Santa Ana Unified School District
Board of Education

Board Meeting Agenda

Tuesday, September 13, 2016
6:00 p.m.

Board Room
1601 E. Chestnut Avenue
Santa Ana

Rob Richardson **Vice President**	**John Palacio** **President**	**Stefanie P. Phillips, Ed.D.** **Secretary / Superintendent**
José Alfredo Hernández, J.D. **Member**	**Valerie Amezcua** **Clerk**	**Cecilia "Ceci" Iglesias** **Member**

If special assistance is needed to participate in the Board meeting, please contact Board Recording Secretary, at (714) 558-5515. Please call prior to the meeting to allow for reasonable arrangements to ensure accessibility to this meeting, per the Americans with Disabilities Act, Title II.

Mission Statement

We assure well-rounded learning experiences, which prepare our students for success in college and career. We engage, inspire, and challenge all of our students to become productive citizens, ethical leaders, and positive contributors to our community, country and a global society.

BOARD OF EDUCATION MEETING INFORMATION

Role of the Board

The Governing Board is elected by the community to provide leadership and citizen oversight of the District's schools. The Board works with the Superintendent to fulfill its major role, including:

1. Setting a direction for the District.
2. Providing a basic organizational structure for the SAUSD by establishing policies.
3. Ensuring accountability.
4. Providing community leadership on behalf of the District and public education.

Agenda Items provided to the Board of Education that include the description of items of business to be considered by the Board for approval at Board Meetings. These items contain recommendations; the Board may exercise action they believe is best for the SAUSD.

Board Meeting Documentation

Any and all supporting materials are made available to the public by the Public Communication Office. They may be reached from 8:00 a.m. – 4:30 p.m. at (714) 558-5555.

Public Comments at Board Meetings

The agenda shall provide members of the public the opportunity to address the Board regarding agenda items before or during the Board's consideration of the item. The agenda also provides members of the public an opportunity to testify at regular meetings on matters which are not on the agenda but which are within the subject matter jurisdiction of the Board.

Individual speakers are allowed three minutes to address the Board on agenda or nonagenda items. The Board may limit the total time for public input on each item to 20 minutes. With the Board's consent, the Board President may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The Board President may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.

The Board urges that complaints and derogatory remarks against a District employee be made in writing on forms available in the Office of the Superintendent. This allows the District and the Board to examine more carefully the complaint and to initiate the appropriate investigation.

Persons wishing to address the Board on an item on the agenda or an item of business in the Board's jurisdiction are requested to complete a card. This card is to be submitted to the Recording Secretary. The ***Request to Address the Board of Education*** cards are located on the table in the foyer.

Televised Meeting Schedule

The Regular Board of Education meetings are broadcast live on the second and fourth Tuesdays of each month on Channel 31. The meeting is replayed on Tuesdays at 6:00 p.m. and Saturdays at 3:00 p.m., following the Board of Education meeting.

Agenda and Minutes on District Website at http://www.sausd.us

BOARD OF EDUCATION
REGULAR MEETING

SANTA ANA UNIFIED SCHOOL DISTRICT
1601 EAST CHESTNUT AVENUE
SANTA ANA, CA 92701

TUESDAY
SEPTEMBER 13, 2016

AGENDA

CALL TO ORDER

5:00 P.M. RECESS TO CLOSED SESSION

- See Closed Session Agenda below for matters to be considered at this time.

A. With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54956.9:

CONFERENCE WITH LEGAL COUNSEL – EXISITING LITIGATION: SUSD-004583; SUSJ-008031

B. With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54956.9:

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION: LBI1602520RV; LPD1602570AB

C. With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957:

PUBLIC EMPLOYMENT: Assistant Principal, Sierra Preparatory Academy

D. With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957.6:

CONFERENCE WITH LABOR NEGOTIATOR: SAEA, CSEA, SASPOA, CWA Bargaining Units
Mark A. McKinney, District Negotiator

The Board may exercise discretion to adjourn to Closed Session at any time during this meeting to instruct its representatives regarding negotiations with represented and unrepresented employees.

RECONVENE REGULAR MEETING AND REPORT ACTION TAKEN IN CLOSED SESSION THAT IS REQUIRED TO BE REPORTED OUT AT THIS MEETING.

RECONVENE REGULAR MEETING

6:00 P.M. MEETING

PLEDGE OF ALLEGIANCE

RECOGNITIONS / ACKNOWLEDGMENTS

- Recognition of Simon Family Foundation Scholars Class of 2018
- Recognition of Santa Ana Community Member Robert Flournoy

SUPERINTENDENT'S REPORT

PUBLIC PRESENTATIONS (Pursuant to Government Code 54954.3)

- Individuals or groups may make presentations or bring matters to the Board's attention that is within the Board's subject matter jurisdiction. Individual speakers are allowed three minutes to address the Board on agenda or non-agenda items.

1.0 APPROVAL OF CONSENT CALENDAR

1.1 Approval of Regular Board Meeting Minutes - August 9, 2016 and Approval of Special Board Meeting / Board Workshop Minutes - August 23, 2016

1.2 Orange County Department of Education Fourth Quarterly Report on Williams Settlement Legislation for Fiscal Year 2015-16

1.3 Approval of Extended Field Trip(s) in Accordance with Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips

1.4 Approval of Payment and Reimbursement of Costs Incurred for Related Services for Students with Disabilities for 2016-17 School Year

1.5 Approval of Acceptance of Specialized Secondary Programs: Cohort 2 Year 2 Implementation Grant for 2016-17 School Year

1.6 Approval of Three High School CTE Courses

1.6.1 Approval of Dental Assistant Course for High School Students

1.6.2 Approval of Medical Core Course for High School Students

1.6.3 Approval of Medical Assistant - Clinical Course for High School Students

1.7 Approval of After School Education and Safety Grant Award for Period of July 1, 2016 through June 30, 2017

1.8 Approval of Agreement for Mental Health Counseling Services for 2016-17 School Year

1.9 Approval of Agreement with Catapult Learning West LLC for Period of September 14, 2016 through June 16, 2017

1.10 Approval of Agreement with Childcare Careers for 2016-17 School Year

1.11 Approval of Agreement with Coast 2 Coast Coaching for Period of September 14, 2016 through June 9, 2017

1.12 Approval of Agreement with Houghton Mifflin Harcourt for Period of September 14, 2016 through June 30, 2017

1.13 Approval of Agreement with Meet the Masters Inc. for Period of September 14, 2016 through June 24, 2017

1.14 Approval of Agreement with Agile Mind for Period of September 14, 2016 through June 30, 2017

1.15 Approval of Agreement with Kid Healthy/OneOC for Padres en Acción Program for Period of September 14, 2016 through June 30, 2017

1.16 Approval of Agreement with The Learning Together Company for 2016-17 School Year

1.17 Approval of Agreement with The Learning Together STRENGTHS Academy Program for 2016-17 School Year

1.18 Approval of Program Partner Agreement with Jumpstart for Period of October 1, 2016 through June 30, 2017

1.19 Authorization to Amend the Agreement with School Services of California

1.20 Approval of Memorandum of Understanding with Boys & Girls Club of Santa Ana for Period of September 14, 2016 through June 30, 2019

1.21 Approval of Memorandum of Understanding with Parent Institute for Quality Education for Period of September 20 through November 15, 2016

1.22 Approve the Services Agreement with Serve the People Community Health Center (Healthy Smiles for Kids of Orange County)

1.23 Ratification of Consultant Agreement with RMC Education Consultant

1.24 Ratification of Consultant Agreement with Maria G. Ott, Ph.D.

1.25 Ratification to Amend the Agreement with Fiscal Crisis and Management Assistance Team for 2015-16

1.26 Ratification of Purchase Order Summary and Listing of all Purchase Orders, for the Period of July 27, 2016 through August 23, 2016

1.27 Ratification of Expenditure Summary and Warrants Issued Over $25,000 for the Period of July 27, 2016 through August 23, 2016

1.28 Approval of Rejection of Government Code §910 and §910.2 Claims Against Santa Ana Unified School District – File Numbers: LBI 1602520 RV and LPD 1602570 AB

1.29 Approval of Disposal of Used Vehicles

1.30 Approval and Ratification of Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, Equipment, Library Books and/or Textbooks

1.31 Adoption of Resolution No. 16/17-3133 – Authorization of District Appropriations Limits for Fiscal Years 2015-16 and 2016-17

1.32 Adoption of Resolution No. 16/17-3134 – General Liability Coverage for Volunteer Medical Team Doctors for District High School Events

1.33 Adoption of Resolution No. 16/17-3136 Authorization of Amendment No. 01 to California State Preschool Contract CSPP-6334 for 2016-17 Program Year

1.34 Adoption of Resolution No. 16/17-3137 Authorization of Amendment No. 02 to California State Preschool Contract CSPP-6334 for 2016-17 Program Year

1.35 Authorization to Utilize the California Participating Addendum No. 7-14-99-20.01 with IDSC Holdings LLC dba Snap-On Industrial for the Purchase of Auto Shop Tools

1.36 Approval of Declaration of Need for Fully Qualified Educators for 2016-17 School Year

1.37 Approval of Personnel Calendar Including the Transition of Specific Staff Members with such Topics as: Hiring, Promotions, Transfers, Resignations, Retirements, and Leaves

Items removed from Consent Calendar for discussion and separate action: _____

REGULAR AGENDA - ACTION ITEMS

2.0 Approval of District's Unaudited Actuals for 2015-16 School Year

3.0 Approval of Contract for Head Start Funding for 2016-17 Program Year

4.0 Approval of Payment of Advanced Placement Test Fees to College Board for 2016-17 School Year

5.0 Approval of Agreement with Buck Institute of Education for 2016-17 School Year

6.0 Approval of First Amendment to Lease Between Santa Ana Unified School District and City of Santa Ana for the Water Tower at Davis Elementary School Campus

7.0 Authorization to Award a Contract to HMC Architects, Lentz Morrissey Architecture, and SVA Architects for Architectural Services for Various District Modernization Projects

8.0 Adoption of Resolution No. 16/17-3126 – Intent to Grant Easement to the Orange County Water District for Construction of a Groundwater Monitoring Well

9.0 Adoption of Resolution No. 16/17-3127 – Intent to Grant Easement to the City of Santa Ana for Use of Recycled Water at the Santa Ana Public Schools Sports Complex

10.0 Adoption of Resolution No. 16/17-3132 - Proclaiming September 15 through October 15, 2016 as National Hispanic Heritage Month

REVISION OF EXISTING BOARD POLICIES

The Board may direct the revision of any regulation which it finds inconsistent with Board policy. *(Board Bylaw 9312)*

- Board Policy (BP) 1312.3 - Uniform Complaint Procedures (UCP) (Revised: For Adoption)

NEW BOARD POLICIES

The Board may direct the revision of any regulation which it finds inconsistent with Board policy. *(Board Bylaw 9312)*

- Board Policy (BP) 4351 – Management, Supervisory, and Confidential Personnel – Salary Guides (For Adoption)

- Board Policy (BP) 5131.1 – Bus Conduct (For Adoption)

BOARD REPORTS

ADJOURNMENT

FUTURE MEETING - The next Regular Meeting of the Board of Education will be held on Tuesday, September 27, 2016, at 6:00 p.m.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Recognition of Simon Family Foundation Scholars Class of 2018**

ITEM: **Recognition**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Edward Winchester, Executive Director, Secondary Education**

BACKGROUND INFORMATION:

The purpose of this agenda item is to recognize the Simon Family Foundation Scholars Class of 2018.

ITEM SUMMARY:

- Recognize Simon Family Foundation Scholars Class of 2018
- At Saddleback & Segerstrom high schools

RATIONALE:

The Simon Family Foundation scholarship is a six-year program that begins during students' junior year in high school and continues through four-years of college. It is designed to help students facing difficult life and economic circumstances to excel academically and socially so they can successfully complete a four-year degree. Students from Saddleback and Segerstrom high schools will be present.

LCAP Goal 1.3: Maintain partnership with institutions of higher education and community organizations that support desired student-learning outcomes, including support for A-G completion.

LCAP Goal 1.10: Support extended learning opportunities for low-income pupils by providing childhood education, before and after school programs and tutoring, academic summer school programs, and transportation services.

FUNDING:

Not Applicable

RECOMMENDATION:

Recognize the Simon Family Foundation Scholars Class of 2018.

DH:ew;mo

Simon Scholars Class of 2018

	First Name	Last Name	High School
1	Stephanie	Barajas	Saddleback High School
2	Eric	Lopez	Saddleback High School
3	Celine	Oezkan	Saddleback High School
4	Sayelly	Olivo	Saddleback High School
5	Fatima	Orozco	Saddleback High School
6	Anh-Vy	Phan	Saddleback High School
7	Sergio	Santoyo	Saddleback High School
8	Angel	Torres	Saddleback High School
9	Emmanuel	Velazquez	Saddleback High School
10	Amisadai	Garcia	Segerstrom High School
11	Diego	Garcia	Segerstrom High School
12	Octavio	Landin	Segerstrom High School
13	Eva	Martinez	Segerstrom High School
14	Esthela	Tapia	Segerstrom High School
15	Nga	Truong	Segerstrom High School
16	Destiny	Vallejo	Segerstrom High School

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Recognition of Santa Ana Community Member Robert Flournoy**

ITEM: **Recognition**
SUBMITTED BY: **Valerie Amezcua, Clerk, Board of Education**

BACKGROUND INFORMATION:

The purpose of this agenda item is to recognize community member Robert Flournoy who recently provided meals to four Elementaries and Valley High School students. This recognition is at the request of Board Clerk Valerie Amezcua.

RATIONALE:

Robert Flournoy is the founder and executive director of Loaves and Fishes x10, an organization that partners with OC Farmers in an effort to feed the hungry in Orange County. On August 19, 2016, he collaborated with Madison, Roosevelt, Kennedy and Walker Elementaries to provide food to over 400 families. In addition, 21 pallets of food were delivered to Madison and distributed to its families. His efforts in providing food to so many families helped students and families start the school year in a positive way.

Mr. Flournoy is a product of Santa Ana, attending Monte Vista, Spurgeon, and Valley High School.

FUNDING:

Not Applicable

RECOMMENDATION:

Recognize community member Robert Flournoy.

/cg

Santa Ana Unified School District
1601 E. Chestnut Avenue
Santa Ana, California 92701

MINUTES

REGULAR MEETING
SANTA ANA BOARD OF EDUCATION

August 9, 2016

CALL TO ORDER

The meeting was called to order at 5:18 p.m. by Board President Palacio. Other members in attendance were Mr. Richardson and Ms. Amezcua. Mr. Hernández and Ms. Iglesias were not in attendance.

CLOSED SESSION PRESENTATIONS

Mr. Palacio asked those wishing to address the Board in matters pertaining to Closed Session to step to the lectern.

There were no individuals wishing to address the Board.

RECESS TO CLOSED SESSION

The Regular Board meeting was immediately recessed at 5:18 p.m. to consider anticipated litigation, public employment, and negotiations.

RECONVENE OPEN MEETING

The Regular Board meeting reconvened at 6:11 p.m.

Cabinet members present were Dr. Phillips, Dr. Haglund, Mr. McKinney, Ms. Lohnes, Dr. Rodriguez, Ms. Pueblos, Ms. Douglas, and Mr. Williams.

REPORT OF ACTION TAKEN IN CLOSED SESSION

By a vote of 3-0, the Board took action to appoint Aldo Aceves to the position of Early Learning Specialist.

Moved:	Palacio	____	Richardson	X	Amezcua	____	Hernández	____	Iglesias	____
Seconded:	Palacio	____	Richardson	____	Amezcua	X	Hernández	____	Iglesias	____
Ayes:	Palacio	X	Richardson	X	Amezcua	X	Hernández	____	Iglesias	____
Noes:	Palacio	____	Richardson	____	Amezcua	____	Hernández	____	Iglesias	____

Final Vote: Ayes 3 Noes 0 Abstain____ Absent ____

PLEDGE OF ALLEGIANCE

The meeting was opened with the Pledge of Allegiance led by Board Vice President Richardson.

SUPERINTENDENT'S REPORT

Dr. Phillips opened her report by thanking the Board for the opportunity to serve as Superintendent. She's excited and looking forward to taking the District to the next level. She also mentioned the interview on ABC 7 last Thursday - Superintendent Phillips was fortunate to be able to share a few of the great things happening at SAUSD; the commitment to support students with the resources that they need to be successful; the dedication of teachers and staff; the priority of the Board to ensure students are safe; and the partnership with Santa Ana College to provide free college tuition and a laptop to SAUSD high school graduates during their freshmen year. She announced the Annual Leadership Symposium, where all District administrators and confidential employees will take part. The theme this year is "From Purveyors of Hope to Champions of Change." The Symposium will be held at Saddleback High School. Dr. Phillips gave special thanks for the support and partnership of the Santa Ana Assistance League; 2,250 SAUSD students will each receive two new school uniforms, a pair of shoes, a sweatshirt, backpack, hygiene kit, and book to start the school year, through Operation School Bell. She also expressed her appreciation to Lisa Solomon, Principal of Madison Elementary School, for her leadership in working collaboratively with the Assistance League to make this happen. Superintendent Phillips concluded her report by stating that a tremendous amount of work is being done by dedicated staff to prepare for the start of a successful school year.

1.0 APPROVAL OF CONSENT CALENDAR

It was moved by Mr. Richardson, seconded by Ms. Amezcua, and carried 3-0, to approve the items on the Consent Calendar as follows:

1.1 Approval of Regular Board Meeting Minutes - July 26, 2016

1.2 Acceptance of Gifts in Accordance with Board Policy 3290 – Gifts, Grants, and Bequests

1.3 Approval of Secondary Courses for 2016-17 School Year

1.3.1 Approval of Automotive Maintenance and Light Repair I Course for High School Students

1.3.2 Approval of Introductory Biotechnology with Laboratory Course for 12th Grade Students

1.4 Approval of Renewal Agreement between Rancho Santiago Community College District/Santa Ana College and Santa Ana Unified School District for August 22, 2016 through June 30, 2020ps

1.5 Approval of Memorandum of Understanding with Orange County Department of Education ACCESS for 2016-17 School Year

1.6 Approval of Memorandum of Understanding between City of Santa Ana Mayor and City Council, Santa Ana Workforce Investment Board, and Santa Ana One-Stop W/O/R/K Center

1.7 Approval of Head Start Third Assessment Child Outcomes and School Readiness Plan

1.8 Approval of Interagency Collaborative Agreement with Regional Center of Orange County, Orange County Special Education Local Plan Areas, Orange County Head Start, Inc. and Rancho Santiago Community College District Early Head Start Program

1.9 Approval of Program Partner Agreement between Jumpstart and Head Start Program for Period of September 1, 2016 through June 30, 2017

1.10 Approval of Memorandum of Understanding between Healthy Smiles for Kids of Orange County and Head Start for Period of August 10, 2016 through June 30, 2017

1.11 Approval of Agreement with Healthy Smiles for Kids of Orange County, Inc.

1.12 Approval of Agreement between Kid Healthy/OneOC and Wilson Elementary School for Padres en Acción Program for Period of August 24, 2016 through June 30, 2017

1.13 Approval of Agreement between Coast 2 Coast Coaching and Wilson Elementary School for Period of September 12, 2016 through May 19, 2017

1.14 Approval of Agreement between Jennifer Richter and Wilson Elementary School for Period of August 10, 2016 through June 30, 2017

1.15 Approval of Agreement between Community Matters and Century High School for September 29 and 30, 2016

1.16 Acceptance of Brown Rudnick Charitable Foundation Corporation Relationship Grant for Century High School for 2016-17 School Year

1.17 Approval of Agreement between Matthew Reddam Consulting and Chavez High School and Lorin Griset Academy High School for 2016-17 School Year

1.18 Approval of Agreement between California State University Fullerton, Fullerton International Resources for Schools and Teachers and Educational Services for August 10, 2016 through June 30, 2017

1.19 Approval of Agreement between The DBQ Project and Educational Services for August 10, 2016 through June 30, 2017

1.20 Approval of Agreement between Danielson Educational Consulting and Educational Services for Period of August 10, 2016 through June 30, 2017

1.21 Approval of Agreement between Padres Unidos and Washington Elementary School for Period of August 30, 2016 through June 19, 2017

1.22 Approval of Renewal of Student Teacher Agreement(s)

1.22.1 Approval of Renewal of Student Teacher Agreement with Azusa Pacific University

1.22.2 Approval of Renewal of Student Teacher Agreement with Biola University

1.23 Approval of Agreement with EDAPT Inc.

1.24 Approval of Deductive Change Order No. 1 for Bid Package No. 1 – Band Practice Lighting at Santa Ana High School

1.25 Acceptance of Completion of Contract for Bid Package No. 1 – Band Practice Lighting at Santa Ana High School

1.26 Ratification of Purchase Order Summary and Listing of all Purchase Orders, for the Period of July 6, 2016 through July 26, 2016

1.27 Ratification of Expenditure Summary and Warrants Issued Over $25,000 for the Period of July 6, 2016 through July 26, 2016

1.28 Approval of Rejection of Government Code §910 and §910.2 Claim Against Santa Ana Unified School District – File Number: ABI 1501160 RV

1.29 Authorization to Reject All Bids Received for Bid No. 23-16 for Bread Products

1.30 Adoption of Resolution No. 16/17-3128 – Revision of Authorized Signatories

1.31 Approval of Revised Job Description: Deputy Superintendent-Operations

1.32 Approval of Personnel Calendar Including the Transition of Specific Staff Members with such Topics as: Hiring, Promotions, Transfers, Resignations, Retirements, and Leaves

REGULAR AGENDA – ACTION ITEMS

2.0 APPROVAL OF ACCEPTANCE OF MEMORANDUM OF UNDERSTANDING BETWEEN GARDEN GROVE UNIFIED SCHOOL DISTRICT, ORANGE UNIFIED SCHOOL DISTRICT, SANTA ANA UNIFIED SCHOOL DISTRICT, AND ORANGE COUNTY SUPERINTENDENT OF SCHOOLS FOR CAREER TECHNICAL EDUCATION INCENTIVE GRANT FUNDING FOR 2016-22 SCHOOL YEARS

It was moved by Mr. Richardson, seconded by Ms. Amezcua, and carried 3-0, to approve the acceptance of the Memorandum of Understanding between Garden Grove unified School District, Orange Unified School District, Santa Ana Unified School District, and Orange County Superintendent of Schools for Career Technical Education Incentive Grant Funding for the 2016-22 school years.

3.0 APPROVAL OF AGREEMENT BETWEEN TURNING POINT CENTER FOR FAMILIES AND SANTA ANA UNIFIED SCHOOL DISTRICT FOR 2016-17 SCHOOL YEAR

It was moved by Ms. Amezcua, seconded by Mr. Richardson, and carried 3-0, to approve the agreement between Turning Point Center for Families and the Santa Ana Unified School District for the 2016-17 school year.

4.0 APPROVAL OF RENEWAL AGREEMENT BETWEEN NORTHWEST EVALUATION ASSOCIATION AND SANTA ANA UNIFIED SCHOOL DISTRICT FOR 2016-17 SCHOOL YEAR

It was moved by Mr. Richardson, seconded by Ms. Amezcua, and carried 3-0, to approve the renewal agreement between Northwest Evaluation Association and the Santa Ana Unified School District for the 2016-17 school year.

5.0 AUTHORIZATION TO AWARD A CONTRACT FOR BID PACKAGE NO. 2 – 5K LED LIGHTING PHASE 2 AT DISTRICT OFFICE, CENTURY, SANTA ANA, AND VALLEY HIGH SCHOOLS, CARR, AND SIERRA INTERMEDIATE SCHOOLS

It was moved by Mr. Richardson, seconded by Ms. Amezcua, and carried 3-0, to authorize staff to award a contract to ReGreen, Inc. for Bid Package No. 2 – 5K LED Lighting Phase 2 at District Office, Century, Santa Ana, and Valley High Schools, Carr, and Sierra Intermediate Schools.

REVISION OF EXISTING BOARD POLICIES

Board Policy (BP) 3540 – Transportation (Revised: For Adoption))

It was moved by Ms. Amezcua, seconded by Mr. Richardson, and carried 3-0, to adopt the revised Board Policy (BP) 3540 – Transportation.

Board Policy (BP) 4361 – Management, Supervisory, and Confidential Personnel – Vacation Leaves (For Adoption)

It was moved by Mr. Richardson, seconded by Ms. Amezcua, and carried 3-0, to adopt the new Board Policy (BP) 4361 – Management, Supervisory, and Confidential Personnel – Vacation Leaves.

NEW BOARD POLICIES

Board Policy (BP) 4351 – Management, Supervisory, and Confidential Personnel – Salary Guides (New: First Reading)

First reading, no action required.

Board Policy (BP) 5131.1 – Bus Conduct (New: First Reading)

First reading, no action required.

BOARD AND STAFF REPORTS/ACTIVITIES

Ms. Amezcua
- Looking forward to a new school year.

Mr. Richardson
- Excited about the new school year; looking forward to the fall sports season and the JPL tour opportunity in Pasadena, CA.

Mr. Palacio
- Thanked Dr. Phillips for her leadership; thanked Building Services staff for getting schools ready; encouraged staff to promote schools to increase enrollment.

ADJOURNMENT

There being no further business to come before the Board, the Board meeting was adjourned in memory of Aida Ramirez and Maria Connie (Consuelo) Mendoza, at 6:34 p.m. by Board President Palacio.

The next Regular Meeting will be held on Tuesday, August 9, 2016, at 6:00 p.m.

ATTEST:

_____
Stefanie P. Phillips, Ed.D.
Secretary
Santa Ana Board of Education

RESOLUTION NO. 16/17-3128

BOARD OF EDUCATION

SANTA ANA UNIFIED SCHOOL DISTRICT

ORANGE COUNTY, CALIFORNIA

Revision of Authorized Signatories

WHEREAS, Education Code Section 17604 specifically authorizes the Board, by majority vote, to delegate signature authority on behalf of the District to the District Superintendent and/or other designated District officers and employees; and,

WHEREAS, such a delegation of signature authority can expedite implementation of financial transactions or any other contract, agreement, or forms that have previously been approved by the Board; and,

WHEREAS, Education Code Section 35161 authorizes the Board to delegate to District officers or employees any of the Board's powers or duties; and,

WHEREAS, Resolution No. 16/17-3128 would memorialize the delegation of signature authority on behalf of the District to the District's Superintendent and other District officers and employees whom the Board of Education has identified as having an ability to exercise sound business judgment on behalf of the District and understand the contracts and other instruments being executed.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana Unified School District that the following persons are authorized to sign manually or by facsimile, the orders drawn on funds of the District for warrants, revolving fund checks, purchase orders, and orders for salary payments and cafeteria checks. All documents, agreements, contracts, tax shelter annuity forms, deferred compensation program, federal and state applications, reports and forms for the 2016-17 school year on behalf of the District:

- **Stefanie P. Phillips, Ed.D., Superintendent**
- ~~Richard L. Miller, Ph.D., Superintendent~~
- ~~Stefanie P. Phillips, Ed.D., Deputy Superintendent, Operations~~
- David Haglund, Ed.D., Deputy Superintendent, Educational Services
- Tina Douglas, Assistant Superintendent, Business Services

- Orin L. Williams, Assistant Superintendent, Facilities and Governmental Relations
- Jonathan Geiszler, Director, Purchasing and Stores
- **Ruth Zintzun, Manager, Purchasing and Stores**

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana Unified School District that the following persons are authorized to sign all applications and reports connected with the Child & Adult Care Food Program, Food Distribution Program and the National School Lunch Program for the 2016-17 school year on behalf of the District:

- **Stefanie P. Phillips, Ed.D., Superintendent**
- ~~Richard L. Miller, Ph.D., Superintendent~~
- ~~Stefanie P. Phillips, Ed.D., Deputy Superintendent, Operations~~
- David Haglund, Ed.D., Deputy Superintendent, Educational Services
- Tina Douglas, Assistant Superintendent, Business Services
- Camille Boden, Executive Director, Risk Management
- Mark Chavez, Director, Food Services

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana Unified School District that the following persons are authorized to sign all financial transactions; payroll warrants, vendor payment documents, reissuance of warrants, ASB warrants, and voided warrants for the 2016-17 school year on behalf of the District:

- **Stefanie P. Phillips, Ed.D., Superintendent**
- ~~Richard L. Miller, Ph.D., Superintendent~~
- ~~Stefanie P. Phillips, Ed.D., Deputy Superintendent, Operations~~
- David Haglund, Ed.D., Deputy Superintendent, Educational Services
- Tina Douglas, Assistant Superintendent, Business Services
- ~~Christeen Betz, Director, Accounting~~
- **Dawn Piatek, Director, Accounting and Payroll**
- Kara Wantlin, Assistant Director, Payroll

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana Unified School District that the following persons are authorized to sign all

financial transactions, federal and state applications, reports and forms for the 2016-17 school year on behalf of the District:

- **Stefanie P. Phillips, Ed.D., Superintendent**
- ~~Richard L. Miller, Ph.D., Superintendent~~
- ~~Stefanie P. Phillips, Ed.D., Deputy Superintendent, Operations~~
- David Haglund, Ed.D., Deputy Superintendent, Educational Services
- Tina Douglas, Assistant Superintendent, Business Services
- Swandayani Singgih, Director, Budget

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana Unified School District that the following persons are authorized to sign manually or by facsimile, employment-related notices for District personnel whose employment status has been authorized or ratified by the Board of Education, and related documents for the 2016-17 school year on behalf of the District:

- **Stefanie P. Phillips, Ed.D., Superintendent**
- ~~Richard L. Miller, Ph.D., Superintendent~~
- ~~Stefanie P. Phillips, Ed.D., Deputy Superintendent, Operations~~
- David Haglund, Ed.D., Deputy Superintendent, Educational Services
- Mark A. McKinney, Associate Superintendent, Human Resources
- Tina Douglas, Assistant Superintendent, Business Services
- Bianca E. Barquin, Director, Human Resources
- Arturo Jimenez, Director, Human Resources

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana Unified School District that the following persons are authorized to sign any other contract, agreement, federal and state applications or forms that have been authorized or ratified by the Board of Education for the 2016-17 school year on behalf of the District:

- **Stefanie P. Phillips, Ed.D., Superintendent**
- ~~Richard L. Miller, Ph.D., Superintendent~~
- ~~Stefanie P. Phillips, Ed.D., Deputy Superintendent, Operations~~
- David Haglund, Ed.D., Deputy Superintendent, Educational Services
- Tina Douglas, Assistant Superintendent, Business Services

- Lucinda Pueblos, Assistant Superintendent, School Performance and Culture
- Michelle Rodriguez, Ed.D., Chief Academic Officer, Educational Services
- Doreen Lohnes, Assistant Superintendent, Support Services
- Orin L. Williams, Assistant Superintendent, Facilities and Governmental Relations
- Edward Winchester, Director, Secondary Student Achievement/Charter Schools

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana Unified School District that the following persons are authorized to sign all Community Care Licensing contracts, documents, applications, and matters relating to services for SAUSD Kinder Readiness Preschool, State Preschool Programs, and SAUSD Head Start Program that have been authorized or ratified by the Board of Education for the 2016-17 school year on behalf of the District:

- David Haglund, Ed.D., Deputy Superintendent, Educational Services
- ~~Stefanie P. Phillips, Ed.D., Deputy Superintendent, Operations~~
- Tina Douglas, Assistant Superintendent, Business Services
- Michelle Rodriguez, Ed.D., Chief Academic Officer, Educational Services
- Keely Orlando, Early Childhood Education Coordinator
- Charlotte Ervin, Head Start Coordinator

Upon motion of Member **Richardson** and duly seconded, the foregoing Resolution was adopted by the following vote:

AYES: **John Palacio, Rob Richardson, and Valerie Amezcua**
NOES:
ABSENT: **Jose A. Hernandez and Cecilia Iglesias**

STATE OF CALIFORNIA)
) SS:
COUNTY OF ORANGE)

I, Stefanie P. Phillips, Secretary of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 9th day of August, 2016, and passed by a vote of 3-0 of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand this 9th day of August, 2016.

Stefanie P. Phillips, Ed.D.
Secretary of the Board of Education
Santa Ana Unified School District

Valerie Amezcua
Clerk of the Governing Board
Santa Ana Unified School District

SANTA ANA UNIFIED SCHOOL DISTRICT

DEPUTY SUPERINTENDENT-OPERATIONS & CHIEF BUSINESS OFFICIAL

JOB SUMMARY:

Under the direction of the Superintendent, serve as executive head of and is responsible for the operations of the Business Services and Operations divisions and offices assigned by the Superintendent of Schools; assist the Superintendent in the overall operation and management of the District; serve as Superintendent in the Superintendent's absence.

REPRESENTATIVE DUTIES:

- Assist the Superintendent in the direction and coordination of all day-to-day operations of the District and in planning for needed change. **E**
- Carry out specific duties as designated by the Superintendent. **E**
- Interpret District programs and policies to staff and community. **E**
- Assist in the initiation and administration of new Districtwide programs. **E**
- Serve as a member of the Superintendent's Cabinet in analyzing, developing, coordinating, and implementing state laws, Board of Education policies, and administrative regulations. **E**
- Assist the Superintendent in the identification and selection of leadership personnel under his/her supervision. **E**
- Assist in the coordination and preparation of the Board agenda. **E**
- Act as Superintendent and Board Secretary in the Superintendent's absence. **E**
- Develop operational procedures for the District; recommend and review procedures for the allocation of staff; and conduct special studies as authorized. **E**
- Represent the Superintendent and the District with business, industrial and community groups. **E**
- Evaluate management personnel reporting to him/her regarding their effectiveness in carrying out their responsibilities and their capacity for growth and development, and counsels with them regarding such evaluations. **E**
- Counsel with employees and parents regarding concerns which cannot be resolved by the appropriate responsible administrator. **E**

DEPUTY SUPERINTENDENT-OPERATIONS & CHIEF BUSINESS OFFICIAL

REPRESENTATIVE DUTIES: (continued)

- Administer the establishment and maintenance of abundant and significant avenues of communication with the communities that schools serve, encouraging feedback providing for its assessment. **E**

- Interpret the policies and regulations of the Board of Education and administrative directives of the Superintendent; monitor relevant programs to ensure consistency with District policies and fiscal responsibility. **E**

- Assist the Superintendent and the Deputy Superintendent of Educational Services/Chief Academic Officer in the evaluation of building principals. **E**

- Evaluate the performance of subordinate personnel. **E**

- Perform related duties as assigned.

KNOWLEDGE AND ABILITIES:

Knowledge of:

- Principles, trends and development of school business services fiscal administration and management, including data processing, risk management and police services.
- Goals, objectives and operating techniques of a large school district.
- Problems involved in the formulation and carrying out of a program of business management for a large school district.
- Accounting principles and practices, budgeting and other fiscal procedures as they apply to a large school district.
- Problems involved in the maintenance and operation of school district buildings, together with knowledge of building construction and ordinances and laws affecting the construction and repair of school buildings.
- Governmental purchasing principles and practices.
- Provisions of the State Education Code and other Codes relative to business practices and procedures.
- Current educational administration principles and practices, including site-based management, supervision, evaluation and training.
- Human Resources operations, position control functions and responsibilities and the appropriate supportive services required to ensure operational effectiveness.
- Laws and regulations regarding personnel practices.
- City and community.

DEPUTY SUPERINTENDENT-OPERATIONS & CHIEF BUSINESS OFFICIAL

KNOWLEDGE AND ABILITIES: (continued)

Ability to:

- Plan, organize, direct, supervise, and give administrative direction to employees in a variety of professional and technical fields related to the Business Services, Human Resources, Facilities, and Operations.
- Prepare comprehensive and clear reports, conduct difficult correspondence, and prepare work estimates, specifications and contracts.
- Analyze various systems and programs and develop effective conclusions and recommendations.
- Establish and maintain effective and cooperative working relationships with others.
- Exercise judgment and discretion in interpreting and applying policies and procedures.
- Modify management strategies based on evaluation data.
- Develop new policies and procedures in accordance with the needs of the District.
- Effectively communicate and deal with community groups and the public.
- Speak and write effectively.
- Operate computer and computer programs
- Perform the essential functions of the job.

EDUCATION AND EXPERIENCE:

Any combination equivalent to Master's degree or equivalent experience required; Doctorate desired and experience equivalent to five years recent business management and/or personnel management in a large school district, municipal agency or similar large organization or five years' teacher experience; three years' experience as a site principal or District-level administrator.

LICENSES AND OTHER REQUIREMENTS:

- If certificated, possess appropriate credential(s) for the position.
- Valid driver's license.
- Willingness to work additional hours periodically.
- Willing to travel as needed.

WORKING CONDITIONS:

Environment:

- Typical office/school environment.
- Numerous interruptions.
- Driving a vehicle to conduct work.

DEPUTY SUPERINTENDENT-OPERATIONS & CHIEF BUSINESS OFFICIAL

WORKING CONDITIONS: (continued)

Physical Abilities:

- Hearing and speaking accurately to exchange information and make presentations.
- Seeing to read a variety of materials, make presentations and drive a vehicle.
- Sitting or standing for varied periods of time.
- Lifting or moving objects, normally not exceeding thirty (30) pounds.
- Physical, mental and emotional stamina to endure long hours and stress.

Accommodation may be made to enable a person with a disability to perform the essential functions of the job with or without reasonable accommodation.

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
RETIREMENT					
Primm, Maryellen	Teacher	MacArthur	June 17, 2016		Retirement - 23 years
RESIGNATIONS					
Kotova, Maria	Speech and Language Pathologist	Speech Department	July 20, 2016		Moving - 1 year
Lopez, Yazmin	Nurse	Early Childhood Education	June 30, 2016		Moving - 2 years
Lauder, Daniel	Teacher	Santa Ana	June 17, 2016		Accepted another position - 10 years
Pimienta, Maria	Teacher	Human Resources	July 20, 2016		Accepted another position - 6 years
Quintero, David	Teacher	Godinez	August 1, 2016		Accepted another position - 1 year
NEW HIRES/RE-HIRES 2016-17					
Barragan, Ruby	Teacher	Lincoln	August 23, 2016		New Hire - Intern
Bonilla, Evelyn	Speech and Language Pathologist	Speech Department	August 23, 2016		Rehire - Waiver 44911
Chavez, Michael	Teacher	Santa Ana	August 23, 2016		Rehire - Probationary II

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES 2016-17 (Continued)					
Cox, Kathryn	Teacher	Carr	August 23, 2016		Rehire - Probationary II
Guzman, Allison	Teacher	Pio Pico	August 23, 2016		Rehire - Probationary II
Kinney, Anne	Teacher	Special Education	August 23, 2016		Rehire - Probationary II
Martinez, Daniel J.	Teacher	Lathrop	August 23, 2016		Rehire - Probationary II
McCarthy, Brianna	Teacher	Santiago	August 23, 2016		Rehire - Probationary II
Nelson, Ashley	Teacher	Special Education	August 23, 2016		Rehire - Probationary II
Nieto, Larisa	Counselor	McFadden	August 1, 2016		New Hire - Temporary 44909
Padilla, Amabelle	Psychologist	Psychological Services	August 19, 2016		New Hire - Temporary 44920
Perez-Pineda, Francisco	Psychologist	Psychological Services	August 19, 2016		New Hire - Probationary I
Sidor, Sara	Nurse	Pupil Support Services	August 16, 2016		New Hire - Probationary I

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
ADMINISTRATIVE APPOINTMENTS - RE-CLASSIFICATION					
Orlando, Keely	Director of Early Childhood Education	Early Childhood Education	July 27, 2016		From Early Childhood Coordinator to Director of Early Childhood Education
Rexach, Marisol	Director of Professional Learning/Teacher Induction	K-12 Curriculum Instruction/Staff Development	July 27, 2016		From Coordinator of BTSA Induction Program to Director of Professional Learning/Teacher Induction
REASSIGNMENTS 2016-17					
Aguila, Dawn	Program Specialist	Teacher Induction Professional Support	August 10, 2016		From Curriculum Specialist at Teacher Induction Professional Support to Program Specialist at Teacher Induction Professional Support

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
ADMINISTRATIVE SUBSTITUTES 2016-17					
Barden, Judith	Administrative Substitute	Various sites	July 1, 2016	June 30, 2017	As-Needed-Basis
Bryan, Carol	Administrative Substitute	Various sites	July 1, 2016	June 30, 2017	As-Needed-Basis
REASSIGNMENTS 2016-17 (Correction of Site)					
Chacon, Cesar	Teacher Effectiveness Coach	REACH Academy	August 15, 2016		From Classroom Teacher to Teacher Effectiveness Coach
Cuadros Pino, Maria	Teacher Effectiveness Coach	McFadden	August 15, 2016		From Classroom Teacher to Teacher Effectiveness Coach
Hanson, Vivian	Teacher Effectiveness Coach	Pio Pico	August 15, 2016		From Classroom Teacher to Teacher Effectiveness Coach
Havlik, Joshua	Teacher Effectiveness Coach	Santiago	August 15, 2016		From Classroom Teacher to Teacher Effectiveness Coach

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
REASSIGNMENTS 2016-17 (Correction of Site) (Continued)					
Kohls, Laurie	Teacher Effectiveness Coach	Edison	August 15, 2016		From Classroom Teacher to Teacher Effectiveness Coach
Munguia, Catalina	Teacher Effectiveness Coach	Harvey	August 15, 2016		From Classroom Teacher to Teacher Effectiveness Coach
Penman, Jennifer	Teacher Effectiveness Coach	Romero-Cruz	August 15, 2016		From Classroom Teacher to Teacher Effectiveness Coach
Petrova, Nikolina	Teacher Effectiveness Coach	Villa	August 15, 2016		From Classroom Teacher to Teacher Effectiveness Coach
Romeo, Sharon	Teacher Effectiveness Coach	Mendez	August 15, 2016		From Classroom Teacher to Teacher Effectiveness Coach
Sandoval, Maria E.	Teacher Effectiveness Coach	Jefferson	August 15, 2016		From Classroom Teacher to Teacher Effectiveness Coach

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
REASSIGNMENTS 2016-17 (Correction of Site) (Continued)					
Spitzer, Cynthia	Teacher Effectiveness Coach	Pio Pico	August 15, 2016		From Classroom Teacher to Teacher Effectiveness Coach
Tran, Khanh	Teacher Effectiveness Coach	Villa	August 15, 2016		From Classroom Teacher to Teacher Effectiveness Coach

Mark A. McKinney, Associate Superintendent, Human Resources

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RETIREMENT						
Benz, Michael	School Police Officer	School Police	August 1, 2016			5 years, 8 months
RESIGNATIONS						
Bui, Maribel	Account Technician	Nutrition Svcs.	June 10, 2016			Personal - 10 years, 7 months
Contreras, Maria	Activity Supervisor	Wilson	June 16, 2016			Personal - 1 year, 9 months
Cruz, Guadalupe	Site Coordinator	Saddleback	July 29, 2016			Personal - 10 months
Duenas, Evelyn	Activity Supervisor	Godinez	June 16, 2016			Personal - 1 year, 3 months
Gutierrez, Jennifer	After School IP	Fremont	July 27, 2016			Personal - 1 year, 3 months
Jimenez Martinez, Blanca	Activity Supervisor	Kennedy	June 16, 2016			Personal - 1 year, 9 months
Kent, Elizabeth	Activity Supervisor	Godinez	June 16, 2016			Personal - 5 years, 9 months
Lopez de Mercado, Maria	Activity Supervisor	Edison	June 16, 2016			Personal - 9 months
Melendrez, Genessis	Instr. Asst. Sev. Dis.	Fremont	June 16, 2016			To Teach at Spurgeon/ 5 years, 10 months

Mark A. McKinney, Associate Superintendent, Human Resources

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RESIGNATIONS (Continuation)						
Navarro Pinonez, Gonzalo	Activity Supervisor	Washington	June 16, 2016			Personal - 1 year, 4 months
Nieto, Larisa	Career Guidance Tech.	Segerstrom	June 30, 2016			Counselor at McFadden/ 10 years, 8 months
Padilla, Rafael Jr.	Activity Supervisor	Valley	June 16, 2016			Personal - 2 years, 8 months
Perez Delgado, Estela	Activity Supervisor	Wilson	June 16, 2016			Personal - 3 months
Perez Gomez, Jasmine	Activity Supervisor	Godinez	May 13, 2016			Personal - 4 years, 2 months
Rivera de Salgado, Leticia	Activity Supervisor	Santiago	June 16, 2016			Personal - 4 years, 4 months
Ramirez, Maria	Activity Supervisor	McFadden	June 16, 2016			Personal - 9 years, 5 months
Rios, Mayra	Site Coordinator	After School Program	July 22, 2016			Personal - 1 year, 6 months
Salinas, Thalia	Activity Supervisor	Middle College	June 16, 2016			Personal - 2 years, 9 months
Sanchez, Kristine	Site Clerk	Santa Ana High School	July 1, 2016			Personal - 4 years, 7 months
Scherer, Andrew	After School IP	Spurgeon	July 20, 2016			Personal - 1 year, 6 months

Mark A. McKinney, Associate Superintendent, Human Resources

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RESIGNATIONS (Continuation)						
Silva, Miguel	Activity Supervisor	Santa Ana	June 16, 2016			Personal - 5 years, 8 months
Vera Mejia, Monica	Activity Supervisor	Wilson	June 16, 2016			Personal - 11 months
Villareal, Raymond	Activity Supervisor	Middle College	June 16, 2016			Personal -7 months
Woiwor, Daniel	Activity Supervisor	Santa Ana High School	June 16, 2016			Personal - 9 months
Yrarrazaval, Patricio	After School IP	Spurgeon	July 27, 2016			Personal - 6 months
TERMINATION						
ID# 28320	Athletic Specialist	Valley	July 12, 2016			
VOLUNTARY DEMOTIONS						
Delgado, Olga	Fd. Svc. Wkr.	Sierra	August 24, 2016		From 13/6 to 11/6	From Sr. Fd. Svc. Wkr.
Lanphear, Julie	Instr. Asst. Sev. Dis.	Transition Program	August 17, 2016		From 24/4 to 20/4	From Autism Paraprofessional

Mark A. McKinney, Associate Superintendent, Human Resources

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
NEW HIRES						
Avalos, Angelica	SSP Sp. Ed.	Sp. Ed.	August 24, 2016		19/1	
Benton, Taylor	Fd. Svc. Wkr.	Lorin Griset	August 24, 2016		11/1	
Chacon, Mayra	Fd. Svc. Wkr.	Santa Ana High	August 24, 2016		11/1	
Cortez, Rosalba	Fd. Svc. Wkr.	Mendez	August 24, 2016		11/1	
Cortez, Silvia	Preschool Teacher	ECE	August 23, 2016		IIC/1	
Dhumadia, Yasmin	Site Clerk	Wilson	August 11, 2016		24/1	
Diaz, Norma	Fd. Svc. Wkr.	Esqueda	August 24, 2016		11/1	
Flores, Nicole	Licensed Vocational Nurse	PSS	August 24, 2016		24/1	
Franco, Joanna	Fd. Svc. Wkr.	Nutrition Svcs.	August 24, 2016		11/1	
Hamze, Gloria	Licensed Vocational Nurse	PSS	August 24, 2016		24/1	
Martinez-Lopez, Celia	District Safety Officer	Chavez	August 1, 2016		31/1	
Martinez Villa, Erika	Fd. Svc. Wkr.	Heninger	August 24, 2016		11/1	
Ochoa, Lizeth	Site Clerk	Pio Pico	August 11, 2016		24/1	
Rangel, Jannette	Licensed Vocational Nurse	PSS	August 24, 2016		24/1	
Rescalvo, Norma	Fd. Svc. Wkr.	Nutrition Svcs.	August 24, 2016		11/1	
Rich, Dominique	Fd. Svc. Wkr.	Lowell	August 24, 2016		11/1	
Salgado, Nancy	Fd. Svc. Wkr.	Santa Ana High	August 24, 2016		11/1	
Sanchez, Lirio	Preschool Teacher	ECE	August 23, 2016		IIIC/1	

Mark A. McKinney, Associate Superintendent, Human Resources

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
NEW HIRES (Continuation)						
Sordon, Lakeisha	Licensed Vocational Nurse	PSS	August 24, 2016		24/1	
Tellez, Teresa	Fd. Svc. Wkr.	Spurgeon	August 24, 2016		11/1	
Thi Ta, Hoang Mai	Fd. Svc. Wkr.	Santa Ana High	August 24, 2016		11/1	
ADDITIONAL ASSIGNMENTS						
Guzman, Edgar	SSP Sp. Ed.	Saddleback	August 24, 2016		19/1	
Navarro, Breann	SSP Sp. Ed.	Godinez	August 24, 2016		19/2	
PROMOTIONAL APPOINTMENTS						
Aguirre, Eric	Instr. Asst. Sev. Dis.	Transition Program	August 17, 2016		From 19/3 to 20/4	From SSP Sp. Ed.
Bashir, Amanda	Instr. Asst. Sev. Dis.	Transition Program	August 17, 2016		From 19/2 to 20/3	From SSP Sp. Ed.
Caldera, Mireya	Instr. Asst. Sev. Dis.	Transition Program	August 17, 2016		From 19/2 to 20/3	FromSSP Sp. Ed.
Hogan, Andrew	Computer Technician	ALA	August 24, 2016		From 26/3 to 28/3	From Instr. Asst. Computers
Mosqueda, Judith	Site Clerk	King	August 11, 2016		From 16/2 to 24/1	From After School IP

Mark A. McKinney, Associate Superintendent, Human Resources

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
REAPPOINTMENT (Returned from Leave)						
Macias, Ana	Autism Paraprofessional	Mitchell	August 24, 2016		24/6	
REASSIGNMENTS						
Aguirre, Salina	Fd. Svc. Wkr.	Nutrition Svcs.	August 24, 2016		11/2	From Valley to Lowell
Andrade, Flor	After School IP	McFadden	May 6, 2016		16/2	From Itinerant Instr. Provider
Arzate Calderon, Jenny	After School IP	Esqueda	August 24, 2016		16/1	From Itinerant Instr. Provider
Banuelos, Yolanda	Site Clerk	Saddleback	August 11, 2016		24/6	From Remington
Colin, Anna	Fd. Svc. Spvr. Elem.	Fremont	August 24, 2016		15/3	From Nutrition Svcs.
Cruz, Mindy	Instr. Asst. Sev. Dis.	Transition Program	August 17, 2016		20/6	From Instr. Asst. DHH
Gudino, Esperanza	Fd. Svc. Wkr.	Carr	August 24, 2016		11/4	From Spurgeon
Guerrero, Elizabeth	Fd. Svc. Wkr.	Diamond	August 24, 2016		11/6	From Sierra
Juarez, Mara	Fd. Svc. Spvr. HS	Segerstrom	August 24, 2016		31/6	From Saddleback
Lopez, Claudia	Attendance Tech.	Santa Ana High Schol	August 10, 2016		24/6 + Bil.	From Site Clerk
Lopez, Maria	Fd. Svc. Wkr.	Garfield	August 24, 2016		11/6	From Remington

Mark A. McKinney, Associate Superintendent, Human Resources

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
REASSIGNMENTS (Continuation)						
Nava, Leticia	After School IP	Monte Vista	May 6, 2016		16/6	From Itinerant Instr. Provider
Reyes, Maricela	After School IP	McFadden	August 24, 2016		16/1	From Itinerant Instr. Provider
Rios, Leticia	Fd. Svc. Wkr.	Lorin Griset	August 24, 2016		11/6	From Century
Rosales, Erica	Fd. Svc. Wkr.	Nutrition Svcs.	August 24, 2016		11/6	From Lorin Griset
Rubio, Priscilla	Fd. Svc. Spvr. Elem.	Edison	August 24, 2016		15/2	From Nutrition Svcs.
Sanchez, Brenda	Fd. Svc. Wkr.	Century	August 24, 2016		11/6	From Nutrition Svcs.
Sanchez Trillas, Veronica	Instr. Asst. Computer	Jefferson	August 24, 2016		26/6	From Remington
Torres, Gloria	Fd. Svc. Spvr. HS	Saddleback	August 24, 2016		31/6	From Segerstrom
Victoria, Hernan	After School IP	Mendez	April 15, 2016		16/1	From Itinerant Instr. Provider
Vieyra, Isaura	Fd. Svc. Spvr. Elem.	ALA	August 24, 2016		15/6	From Remington
TEMPORARY ASSIGNMENTS						
Atilano, Miguel	Ath. Fld. Grndskpr.	Bldg. Svcs.	July 1, 2016	July 29, 2016	25/6	
Mendoza, Angel	Business Analyst I	Nutrition Svcs.	July 1, 2016	August 31, 2016	48/5	

Mark A. McKinney, Associate Superintendent, Human Resources

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 9, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
TEMPORARY ASSIGNMENTS (Continuation)						
Olivarez, Maritza	Executive Secretary	K12 Teaching and Learning	July 20, 2016	August 19, 2016	33/4	
Plaza, Leonor	Admin. Secretary	Deputy Supts. Office	July 20, 2016	August 19, 2016	30/6	
HOURLY APPOINTMENT						
Cruz, Karen	Instr. Provider	McFadden	July 25, 2016		16/1	

Mark A. McKinney, Associate Superintendent, Human Resources

SANTA ANA UNIFIED SCHOOL DISTRICT

BP 3540

Business and Non-Instructional Operations

Transportation

The Governing Board desires to provide for the safe and efficient transportation of students to and from school as necessary to ensure student access to the educational program, promote regular attendance and reduce tardiness. The extent to which the district provides for transportation services shall depend upon student and community needs and a continuing assessment of financial resources. (cf. 3100 - Budget) (cf. 3541 - Transportation Routes and Services) (cf. 3541.1 - Transportation for School-Related Trips) (cf. 3541.2 - Transportation for Students with Disabilities) (cf. 5116.1- Intradistrict Open Enrollment) (cf. 5117 - Interdistrict Attendance Agreements)

The Superintendent or designee shall recommend to the Board the most economical and appropriate means of providing transportation services.

The Superintendent or designee shall develop procedures to promote safety for students traveling on school buses. (cf. 3543 - Transportation Safety and Emergencies) (cf. 5131.1 - Bus Conduct) (cf. 5131(a)- Conduct)

Legal Reference:

EDUCATION CODE	
35330	Excursions and field trips
35350	Authority to transport pupils
39800-39860	Transportation, especially:
39800	Powers of governing board to provide transportation for pupils to and from school; definition of "municipally owned transit system"
39801	Contract with County Superintendent of Schools to provide transportation
39802-39803	Bids and contracts for transportation services
39806	Payments to parents in lieu of transportation
39807	Food and lodging payments in lieu of transportation
38807.5	Transportation fees
39808	District transportation of private school students
41850-41854	Allowances for transportation
41860-41862	Supplemental allowances for transportation
45125.1	Criminal background checks for contractors
GOVERNMENT CODE	
3540-3549.3	Educational Employment Relations Act
CODE OF REGULATIONS, TITLE 5	
14100-14103	Use of school buses and school pupil activity buses
15240-15240-15343	Allowances for student transportation, especially:
15253-15272	District records related to transportation
VEHICLE CODE	
2807	School bus inspection
COURT DECISIONS	
Arcadia Unified School District et. al. v. State Department of Education, 2 Cal. 4th 251 (1992)	

Adopted:(8-98) 8-16 Santa Ana, CA

SANTA ANA UNIFIED SCHOOL DISTRICT

BP 4361

Management, Supervisory, and Confidential Personnel

Vacation Leaves

The Board of Education recognizes the need for management, supervisory, and confidential employees to take vacation leave. Such leaves shall be authorized pursuant to Board policies and/or administrative regulations. It is the desire of the Board that eligible employees utilize their vacation leave or non-work days to provide for employees' well-being and rejuvenation.

It is the intent of the Board that management employees assigned to school sites use their vacation or non-work days at times other than when students are in attendance. However, the Board authorizes the Superintendent and/or designee to permit exceptions to this general policy for legitimate reasons as determined by the Superintendent and/or designee.

Legal Reference:
EDUCATION CODE
45197 Annual Vacations

Adopted: August 9, 2016

Santa Ana, CA

Santa Ana Unified School District
1601 E. Chestnut Avenue
Santa Ana, California 92701

MINUTES

SPECIAL BOARD MEETING – BOARD WORKSHOP
SANTA ANA BOARD OF EDUCATION

August 23, 2016

CALL TO ORDER

The meeting was called to order at 5:25 p.m. by Board President Palacio. Other members in attendance were Ms. Amezcua and Ms. Iglesias. Mr. Richardson was not in attendance.

Cabinet member present was Dr. Phillips and Maria G. Ott, Ph.D., Associate with Hazard, Young, Attea Executive Search Division.

PLEDGE OF ALLEGIANCE

The meeting was opened with the Pledge of Allegiance led by Board Member Iglesias.

PUBLIC PRESENTATIONS

There were no individuals wishing to address the Board.

1.0 APPROVAL OF CONSENT CALENDAR

It was moved by Ms. Amezcua, seconded by Ms. Iglesias, and carried 3-0, to approve the item on the Consent Calendar as follows:

1.1 Approval of Personnel Calendar Including the Transition of Specific Staff Members with such Topics as: Hiring, Promotions, Transfers, Resignations, Retirements, and Leaves

DISCUSSION

Santa Ana Unified School District Protocols: Board and Superintendent Operating Procedures

Dr. Ott opened with an acknowledgment to the Board of Education and received expectations from the Board.

Dr. Phillips started the discussion on the purpose of "why" – acting, thinking, and communicating and how it has to transcend to direct instruction for students. She stated that the district has tremendous resources and should make decisions that promote focus on the middle students that don't have the support as the high and low end students; purpose driven – system coherent and connectedness. Building and mending relationships while using resources to connect and listen.

Mr. Hernández arrived at 5:43 p.m.

Superintendent Phillips continued discussion by mentioning upcoming issues; the need for Board approval of an Interim Deputy Superintendent, CBO to organize work and Board approval of an Executive Coach.

Dr. Ott, continued the discussion with Board Protocols - emphasis on: 1) Keep learning and achievement for all students as the primary focus, and 6) Keep confidential matters confidential; uphold the legal requirement for confidentiality on all matters arising from the Board Meeting Executive Sessions; keep all conversations taking place in Closed Session absolutely confidential - with no change in the Closed Session format.

- Superintendent's Confidential Communication to be consolidated with the Bulletin to the Board.
- Board Workshops only if necessary with a clear focus; continue with short, five to seven minute presentations.
- Periodic Evaluation: Dr. Phillips to provide the Board with an instrument tool for evaluation by November 2016, with a trimester progress report.
- Planning: Superintendent Phillips discussed with the Board a more effective way to use Board policies and Administrative Regulations and shared an updated sample template changing format and adding consistency.

After further discussion on what makes a good governance team, Board members indicated that the number one item should be: decisions reflect that students are the priority followed by parent engagement.

ADJOURNMENT

There being no further business to come before the Board, the Special Board Meeting – Board Workshop was adjourned at 7:05 p.m. by Board President Palacio.

The next Regular Meeting will be held on Tuesday, September 13, 2016, at 6:00 p.m.

ATTEST:

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Stefanie P. Phillips, Ed.D.
Secretary
Santa Ana Board of Education

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 23, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
RESIGNATIONS					
Aguila, Rudy	Assistant Principal	Sierra	August 10, 2016		Accepted another position - 18 years
Arce, Isela	Psychologist	Psychological Services	June 17, 2016		Accepted another position - 3 years
Bremmer, Ashley	Teacher	Sierra	July 25, 2016		Accepted another position - 2 months
Brito, Lucio	Teacher	Godinez	July 25, 2016		Accepted another position - 11 years
Cole, Dennis	Principal	Mendez	September 2, 2016		Accepted another position - 21 years
Iriart, Wende	Teacher	Lathrop	June 17, 2016		Accepted another position - 1 year
Montero, Patricia	Itinerant Support Teacher	Human Resources	June 17, 2016		Moving - 56.9 days
Salazar, Jessica	Itinerant Support Teacher	Human Resources	May 27, 2016		Family responsibilities - 67 days
Vanderpool, Michelle	Teacher	McFadden	July 7, 2016		Moving - 1 year
Yu-Oliva, Sueying	Teacher	Santiago	June 17, 2016		Accepted another position - 9 years
NEW HIRES/RE-HIRES 2016-17					
Andaya, Jessica	Teacher	Santa Ana	August 23, 2016		New Hire - Temporary 44909

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 23, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES 2016-17 (Continued)					
Barboza, Marlene	Teacher	Valley	August 23, 2016		Rehire - Emergency 44911
Bishop, Sarah	Teacher	Santiago	August 23, 2016		New Hire - Temporary 44909
Bond, Nini	Speech and Language Pathologist	Speech Department	August 23, 2016		Rehire - Temporary 44920 (36.5% contract)
Buenrostro, Edward	Teacher	Carr	August 23, 2016		New Hire - Probationary I
Cairns, Joshua	Teacher	Godinez	August 23, 2016		New Hire - Probationary I
Capozzolo, Domenic	Teacher	Saddleback	August 23, 2016		New Hire - Temporary 44909
Carr, Joelle	Teacher	Santa Ana	August 23, 2016		New Hire - Temporary 44909
Cui, Jessica	Teacher	McFadden	August 23, 2016		New Hire - Temporary 44909
Curtis, Matthew	Teacher	Esqueda	August 23, 2016		New Hire - Temporary 44909
Darrow, Ryan	Teacher	Chavez	August 23, 2016		New Hire - Temporary 44909
Dickey, Kimberly	Speech and Language Pathologist	Speech Department	August 23, 2016		New Hire - Probationary I

Mark A. McKinney, Associate Superintendent, Human Resources

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 23, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES 2016-17 (Continued)					
Elizalde, Leslie	Teacher	Mitchell	August 23, 2016		New Hire - Probationary I
Esquivel, Alesandra	Teacher	Lathrop	August 23, 2016		New Hire - Probationary I
Evans, James	Teacher	Visual and Performing Arts	August 23, 2016		New Hire - Probationary I
Fawcett, Tabatha	Teacher	Mendez	August 23, 2016		Rehire - Temporary 44909
Gamez, Christina	Teacher	Santa Ana	August 23, 2016		New Hire - Probationary I
Gaytan, Maria	Teacher	Lorin Griset	August 23, 2016		New Hire - Temporary 44909
Ghodsi, Mona	Teacher	Visual and Performing Arts	August 23, 2016		New Hire - Probationary I
Godoy Garcia, Rogelio	Teacher	Carr	August 23, 2016		New Hire - Probationary I
Gray, Lucinda	Teacher	Willard	August 23, 2016		New Hire - Probationary I
Gutierrez, Manuel	Teacher	Washington	August 23, 2016		New Hire - Intern
Hanis, Susan	Teacher	Santa Ana	August 23, 2016		New Hire - Probationary I
Hernandez Rojas, Lizeth	Teacher	Willard	August 23, 2016		New Hire - Temporary 44909
Jovel Ayala, Victor	Teacher	Valley	August 23, 2016		New Hire - Probationary I

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 23, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES 2016-17 (Continued)					
Larsen, Jacob	Teacher	Valley	August 23, 2016		New Hire - Temporary 44909
Lee, Kevin	Teacher	Visual and Performing Arts	August 23, 2016		New Hire - Probationary I
Lizarraga, Israel	Teacher	Lathrop	August 23, 2016		New Hire - Probationary I
Longo, Abigail	Teacher	Taft	August 23, 2016		New Hire - Temporary 44909
Lopez, Julius	Teacher	Visual and Performing Arts	August 23, 2016		New Hire - Probationary I
Lord, Jennifer	Teacher	Villa	August 23, 2016		New Hire - Intern
Lozano, Richard	Teacher	Reach Academy	August 11, 2016		New Hire - Temporary 44909
Malas, Tiffany	Speech and Language Pathologist	Speech Department	August 23, 2016		New Hire - Probationary I
Martinez, Veronica	Teacher	Valley	August 23, 2016		Rehire - Probationary II
Maxson, Eric	Teacher	Visual and Performing Arts	August 23, 2016		New Hire - Probationary I
McClure, Amanda	Teacher	Monroe	August 23, 2016		New Hire - Probationary I
Miller, Raleen	Speech and Language Pathologist	Speech Department	August 23, 2016		New Hire - Probationary I

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CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 23, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES 2016-17 (Continued)					
Montes, Julia	Counselor	Heninger	August 18, 2016		New Hire - Probationary I
Musquez, Tanya	Teacher	Willard	August 23, 2016		New Hire - Probationary I
Nguyen, Shiline	Teacher	Villa	August 23, 2016		New Hire Temporary 44909
Nunez, Alejandro	Teacher	Santa Ana	August 23, 2016		New Hire - Probationary I
Orozco, Alejandro	Teacher	Advanced Learning Academy	August 23, 2016		New Hire - Temporary 44909
Pena, Monique	Teacher	Valley	August 23, 2016		New Hire - Temporary 44909
Richards, Sean	Teacher	Villa	August 23, 2016		New Hire - Temporary 44909
Ruiz, Mirna	Teacher	Mitchell	August 23, 2016		New Hire - Probationary I
Salgado, Jazmine	Teacher	Mitchell	August 23, 2016		New Hire - Probationary I
Schultz, Kristin	Speech and Language Pathologist	Speech Department	August 23, 2016		New Hire - Probationary I
Vazquez-Knox, Joyce	Teacher	McFadden	August 23, 2016		New Hire - Probationary I

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CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 23, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES 2016-17 (Continued)					
Vu, Khanh H.	Speech and Language Pathologist	Speech Department	August 23, 2016		New Hire - Probationary I
Wieland, Ashley	Teacher	Carr	August 23, 2016		New Hire - Temporary 44909
Winberg, Shanna	Nurse	Pupil Support Services	August 24, 2016		New Hire - Probationary I
Wolting, Brooke	Teacher	Lorin Griset	August 23, 2016		New Hire - Temporary 44909
Zamora, Erica	Teacher	Santa Ana	August 23, 2016		New Hire - Temporary 44909
ABSENCE (3 to 20 duty days) - Without Pay with Benefits					
Gerdes, Stephanie	Librarian	Segerstrom	November 17, 2016	December 21, 2016	Child Care
LEAVE (21 duty days or more) - Without Pay and Without Benefits					
Martinez, Elise	Teacher	Sepulveda	August 23, 2016	June 22, 2017	Child Care
O'Neil, Kathleen	Teacher	Mendez	August 23, 2016	June 22, 2017	Child Care
Shenkman, Michael	Teacher	Lathrop	August 23, 2016	June 22, 2017	Family Responsibility
Tenney-Yu, Michelle	Teacher	Monte Vista	August 23, 2016	June 22, 2017	Child Care

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LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
SHARED CONTRACTS 2016-17 (Correction)					
Avram, Sarah	Teacher	Muir	August 23, 2016		From 40% to 20% contract
Holder, Estelle	Teacher	Muir	August 23, 2016		From 60% to 80% contract
Bornhop, Mary	Teacher	Roosevelt	August 23, 2016		From 50% to 40% contract
Raya, Erin	Teacher	Roosevelt	August 23, 2016		From 50% to 60% contract
PARTIAL CONTRACTS 2016-17 (Correction)					
Struelens, Catlin	Speech and Language Pathologist	Speech Department	August 23, 2016		From 40% to 36.5% contract
APPROVAL TO REQUEST WAIVER FOR SPEECH LANGUAGE PATHOLOGY SERVICES FOR SPECIAL EDUCATION - 2016-2017					
Stults-Cuamatzi, Nicole					

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CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 23, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RETIREMENT						
Chavoya, Teresa	Fd. Svc. Wkr.	Lathrop	June 16, 2016			22 years, 2 months
RESIGNATIONS						
Aparicio Aviles, Walter	Fd. Svc. Wkr.	Santa Ana High School	June 30, 2016			Classified Sub. - 5 months
Barrera, Abimelech	After School IP	Villa	June 15, 2016			Personal - 2 years, 4 months
Bui, Tran	After School IP	After School Programs	July 27, 2016			Personal - 1 year, 5 months
Castañeda, Irene	SSP Sp. Ed.	Santiago	June 16, 2016			Personal - 2 years, 6 months
Castañeda, Irene	After School IP	Santiago	June 16, 2016			Personal - 2 years, 6 months
Elizalde, Leslie	Instr. Asst. Sev. Dis.	Mitchell	July 28, 2016			To teach at Mitchell - 6 months
Gutierrez, Manuel	Autism Paraprofessional	Madison	July 27, 2016			To teach at Washington - 8 years, 9 months
Loera, Michelle	Library Media Tech.	Jefferson	June 23, 2016			Personal - 2 years, 3 months

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CLASSIFIED PERSONNEL CALENDAR

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Board Meeting - August 23, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RESIGNATIONS (Continuation)						
Madrigal, Osiel	Head Start Social Services Manager	Headstart	August 19, 2016			Personal - 5 years, 10 months
Masse, Ailed	Site Clerk	Harvey	July 29, 2016			Personal - 4 years, 8 months
Nunez, Alejandro	Instr. Asst. Sev. Dis.	Transition Program	July 15, 2016			To teach at Santa Ana High - 7 years, 9 months
Ochoa, Lizeth	Site Clerk	Pio Pico	August 11, 2016			Other
Perez, Esmeralda	After School IP	King	July 26, 2016			Personal - 1 year, 6 months
Robledo, Ariadna	Community and Family Outreach Liason	PSS	August 10, 2016			Personal - 6 years, 8 months
Rubio, Alejandra	Instr. Asst. DHH	Taft	July 25, 2016			Personal - 2 years, 7 months
Salgado, Jazmine	Autism Paraprofessional	Mitchell	July 27, 2016			To teach at Mitchell - 8 years, 6 months
Serrano, Annel	SSP Sp. Ed.	Jefferson	July 25, 2016			Personal - 2 years, 10 months
Solis Gonzalez, Claudia	SSP Sp. Ed.	Saddleback	July 27, 2016			Personal - 1 year, 9 months

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RESIGNATIONS (Continuation)						
Torres, Alejandro	Activity Supervisor	Learning Academy	June 16, 2016			Personal - 3 months
Valencia, Gabriela	Instr. Asst. Sp. Ed.	Jackson	August 8, 2016			Personal - 7 years, 11 months
Vega Jr., Guadalupe	After School IP	Fremont	July 27, 2016			Personal - 2 years
Villegas, Emma	Licensed Vocational Nurse	PSS	June 16, 2016			Personal - 2 months
Villigan, Marisa	Site Clerk	Harvey	June 30, 2016			Personal - 4 years, 7 months
Zelaya, Diana	SSP Sp. Ed.	Godinez	July 27, 2016			Personal - 1 year, 5 months
TERMINATIONS						
ID# 30248	After School IP	After School Program	August 10, 2016			
ID# 28146	After School IP	After School Program	August 10, 2016			

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
VOLUNTARY DEMOTIONS						
Carrillo, Ricardo	Site Clerk	MacArthur	September 14, 2016		From 25/2 to 24/2	From Library Media Tech.
Castro, Isis	Teacher Aide	ECE	August 19, 2016		From 19/2 to 10/2	From SSP Sp. Ed.
Franco, Connie	Sch. Off. Mgr. Int.	Carr	August 15, 2016		+ Bil. to 28/6 + Bil.	From Sch. Off. Mgr. H.S
Garcia, Guadalupe	Teacher Aide	ECE	August 19, 2016		From 16/2 to 10/2	From After School IP
ABSENCES (3 to 20 duty days) - Without Pay						
Biedebach, Ana	Payroll Technician	Payroll Dept.	August 22, 2016	August 26, 2016		Dates were revised
Nuñez, Alvaro	Instr. Asst. Sev. Dis.	Carr	August 24, 2016	November 7, 2016		Personal
LEAVES (21 duty days or more) - Without Pay						
Esquivel, Alejandra	Sch. Off. Asst. Sec.	Carr	August 15, 2016	October 14, 2016		Personal
Frias, Omar	Computer Technician	MacArthur	August 24, 2016	June 21, 2017		Personal

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CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - August 23, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
NEW HIRES						
Aguilar, Maria	Activity Supervisor	Esqueda	August 24, 2016		10/1	
Burnette, Leslie	SSP Sp. Ed.	Saddleback	August 24, 2016		19/1	Probationary
Bustos, Dody	After School IP	After School Programs	August 24, 2016		16/1	Probationary
Cano, Stephanie	Activity Supervisor	Heninger	August 24, 2016		10/1	
Corro, Jenny	After School IP	After School Programs	August 24, 2016		16/1	Probationary
Corro, Jenny	SSP Sp. Ed.	After School Programs	August 24, 2016		19/1	Probationary
Cronin, Alicia	After School IP	After School Programs	August 24, 2016		16/1	Probationary
Delgado, Maria	After School IP	After School Programs	August 24, 2016		16/1	Probationary
Diaz, Norma	Fd. Svc. Wkr.	Esqueda	August 24, 2016		11/1	Probationary
Enriquez, William	After School IP	After School Programs	August 24, 2016		16/1	Probationary
Figueroa, Alessia	After School IP	After School Programs	August 24, 2016		16/1	Probationary
Ford, Dara	After School IP	After School Programs	August 24, 2016		16/1	Probationary
Garcia Lazaro, Judith	Licensed Vocational Nurse	PSS	August 24, 2016		24/1	Probationary
Gomez, Frankie	Stage Manager	Saddleback	August 24, 2016		28/1	Probationary
Gutierrez, Valerie	Instr. Asst. DHH	Taft	August 24, 2016		20/1	Probationary

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CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 23, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
NEW HIRES (Continuation)						
Lopez, Berenice	After School IP	After School Programs	August 24, 2016		16/1	Probationary
Lopez, Melissa	Activity Supervisor	Greenville	August 24, 2016		10/1	
Lopez, Victoria	After School IP	After School Programs	August 24, 2016		16/1	Probationary
Lopez-Guillen, Maricruz	Activity Supervisor	Sepulveda	August 24, 2016		10/1	
Malenka, Nicholas	SSP Sp. Ed.	Santa Ana	August 24, 2016		19/1	Probationary
Marin Trejo, Kenia	SSP Sp. Ed.	Godinez	August 24, 2016		19/1	Probationary
Martinez, Mario	After School IP	After School Programs	August 24, 2016		16/1	Probationary
Moreno, Noemy	Licensed Vocational Nurse		August 24, 2016		24/1	Probationary
Nguyen, Angelina	After School IP	After School Programs	August 24, 2016		16/1	Probationary
Orendain, Jaime	Activity Supervisor	Santa Ana	August 24, 2016		10/1	
Ortiz, Ruben Jr.	Activity Supervisor	Kennedy	August 24, 2016		10/1	Probationary
Regullano, Eileen	Accompanist	Visual & Performing Arts	August 24, 2016		30/1	Probationary
Rodriguez, Elizabeth	Licensed Vocational Nurse	PSS	August 24, 2016		24/1	Probationary
Salgado, Nancy	Fd. Svc. Wkr.	Santa Ana	August 24, 2016		11/1	Probationary
Sicairos, Martha	After School IP	After School Programs	August 24, 2016		16/1	Probationary

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CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 23, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
NEW HIRES (Continuation)						
Ta, Hoang Mai	Fd. Svc. Wkr.	Santa Ana	August 24, 2016		11/1	Probationary
Tejeda, Giovany	Computer Technician	McFadden	August 24, 2016		28/1	Probationary
Vasquez, Diana	Licensed Vocational Nurse	PSS	August 24, 2016		24/1	Probationary
Vu, Kimmi	After School IP	After School Programs	August 24, 2016		16/1	Probationary
Weber, Jaclyn	Activity Supervisor	Santa Ana	August 24, 2016		10/1	
ADDITIONAL ASSIGNMENTS						
Guthrie, Karen	After School IP	After School Programs	August 24, 2016		16/4	
PROMOTIONAL APPOINTMENTS						
Aguirre, Eric	Autism Paraprofessional	Mitchell	August 24, 2016		From 19/3 to 24/2	From SSP Sp. Ed.
Covarrubias, Jessica	Autism Paraprofessional	Roosevelt	August 24, 2016		From 16/2 to 24/1	From After School IP
Garza, Irene	Sr. Admin. Clerk	Transition Program	August 24, 2016		From 20/4 to 24/3	From Job Coach Sp. Ed.
Ramirez, Jose	Instr. Asst. Sev. Dis.	Adams	August 24, 2016		From 11/2 to 20/1	From Fd. Svc. Wkr.

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CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 23, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
PROMOTIONAL APPOINTMENTS (Continuation)						
Ramirez-Burtnett, Juana	Secretary	Bldg. Svcs.	August 24, 2016		From 24/6 + Bil. to 25/6	From Attendance Technician
Reyes, Juliana	Instr. Asst. Sev. Dis.	Godinez	August 24, 2016		From 19/3 to 20/4	From SSP Sp. Ed.
Salazar, Daisy	Autism Paraprofessional	Mitchell	August 24, 2016		From 20/5 to 24/4	From Instr. Asst. Seve. Dis.
Sanchez, Sulema	Autism Paraprofessional	Mitchell	August 24, 2016		From 20/2 to 24/1	From Instr. Asst. Seve. Dis.
Topete, Silvia	Department Specialist	Bldg. Svcs.	July 27, 2016		From 24/4 to 28/3	From Site Clerk
REAPPOINTMENTS						
Alberto, Irma	Custodian	Bldg. Svcs.	July 29, 2016		23/6 + Diff.	39 month Rehire
Morales, Brenda	Autism Paraprofessional	Jefferson	August 24, 2016		24/6 + Bil.	Returning from LOA
REASSIGNMENTS						
Avelar, Cindy	After School IP	Pio Pico	August 24, 2016		16/2	From Itinerant Instr. Provider
Cochran, Elizabeth	After School IP	Learning Academy	August 24, 2016		16/1	From Itinerant Instr. Provider

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
REASSIGNMENTS (Continuation)						
Cochran, Elizabeth	After School IP	Learning Academy	August 24, 2016		16/1	From Itinerant Instr. Provider
De La Roca, Xavier	Autism Paraprofessional	Madison	August 24, 2016		24/5	From Edison
Drayton, Eddie	Activity Supervior	Saddleback	August 24, 2016		10/1	From Segerstrom
Garcia, Victor	After School IP	King	August 24, 2016		16/2	From Willard
Garza, Veronica	After School IP	Fremont	August 24, 2016		16/1	From Itinerant Instr. Provider
Gordon, Jasmine	After School IP	MacArthur	August 24, 2016		16/2	From Itinerant Instr. Provider
Huerta, Raul	After School IP	Carr	August 24, 2016		16/2	From Sierra
Lopez, Olga	After School IP	Santiago	August 24, 2016		16/1	From Itinerant Instr. Provider
Sanchez, Nancy	After School IP	Learning Academy	August 24, 2016		16/2	From Remington
Tate, Vanessa	Licensed Vocational Nurse	Valley	August 24, 2016		24/2	From PSS
Tayyan, Chris	Autism Paraprofessional	Martin	August 24, 2016		24/6	From Roosevelt
Wilson, Amy	After School IP	Diamond	August 24, 2016		16/2	From King

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
ADJUSTMENT OF WORKING ASSIGNMENTS						
Castillo, Aracelly	Sch. Off. Mgr. Elem.	Advanced Learning Academy	August 1, 2016		28/6	From 10.5 months to 11 months
Cook, Grayce	Library Media Tech.	Lathrop	August 24, 2016		25/6	From 6 hours to 8 hours
Duran, Edward	Computer Technician	Lathrop	August 24, 2016		28/6	From 6 hours to 8 hours
Fuentes Godinez, Rosaura	Fd. Svc. Wkr.	Saddleback	September 14, 2016		11/1	From 3.5 hours to 6.5 hours
Guillen, Mireya	Library Media Tech.	Carver	August 24, 2016		25/6	From 6 hours to 7 hours
Kantorski, Tita	Instr. Asst. Computer	Santiago	August 24, 2016		26/6	From 5.75 hours to 6.5 hours
Leyva, Cynthia	After School IP	King	August 24, 2016		16/2	From 4 hours to 6 hours
Ocampo, Fidel	Computer Technician	Spurgeon	August 24, 2016		28/6	From 6 hours to 8 hours
Oviedo, Lucie	Instr. Asst. Computer	Sepulveda	August 24, 2016		26/6	From 6 hours to 8 hours
Pichardo, Cristina	Fd. Svc. Wkr.	Saddleback	August 24, 2016		11/1	From 3.5 hours to 6.5 hours

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NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
TEMPORARY ASSIGNMENTS						
Acosta, Erica	Admin. Secretary HR	Human Resources	July 1, 2016	September 13, 2016	31/6 + Conf.	
Barriga, Matilda	Sch. Off. Mgr. HS	Valley	August 15, 2016	September 16, 2016	30/5	
Carranza, Eric	Mgr. I Bldg. Svcs.	Bldg. Svcs.	August 8, 2016	August 12, 2016	26/3 + $10 a day	
Diaz, Jaime	Family Outreach Liaison	Willard	August 11, 2016	September 30, 2016	36/1	
Garcia, Alma	Sch. Off. Mgr. Elem.	Monte Vista	August 1, 2016	February 2, 2017	28/5 + Bil.	
Garcia, Maria	Sch. Off. Asst. Elem.	Monte Vista	August 11, 2016	February 2, 2017	24/2	
Martinez, Imelda	Registrar HS	Valley	August 2, 2016	September 2, 2016	26/6	
Martinez, Juan	Mgr. of Groud Maint.	Bldg. Svcs.	August 1, 2016	August 12, 2016	30/6 + $10 a day	
Moreno Alba, Tomas	Carpenter	Bldg. Svcs.	August 1, 2016	August 31, 2016	34/5	
Quintero Rodelo, Roberto	Maintenance Wkr. I	Bldg. Svcs.	August 1, 2016	August 31, 2016	30/5	
Putney, Andrew	Dir. of Bldg. Svcs.	Bldg. Svcs.	August 10, 2016	September 30, 2016	Level 52/1	
Woolsey, David	Dir. of Construction	Bldg. Svcs.	August 1, 2016	September 16, 2016	Level 52/1	
HOURLY APPOINTMENTS						
Bravo Aguilar, Patsy	Instr. Provider	Santa Ana	August 10, 2016		16/1	
Ramirez, Crystal	Instr. Provider	Willard	August 17, 2016		16/1	
Roman Sanchez, Karen	Instr. Provider	Mendez	August 16, 2016		16/1	
Siu, Karen	Instr. Provider	Segerstrom	August 16, 2016		16/1	

Mark A. McKinney, Associate Superintendent, Human Resources

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - August 23, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
HOURLY APPOINTMENTS (Continuation)						
Tapia Santiago, Irlanda	Instr. Provider	Godinez	August 24, 2016		16/1	
SUBSTITUTES						
Aparicio, Walter	Custodian		August 4, 2016		23/1	
Chavez, Diana	Clerical		August 4, 2016		20/1	
Gallegos, Eric	Custodian		August 4, 2016		23/1	
Guardado, Liliana	Clerical		August 4, 2016		20/1	
Lopez, Lilibeth	Clerical		August 4, 2016		20/1	
Serna, Bridgette	Clerical		August 4, 2016		20/1	
Torres, Maria	Clerical		August 4, 2016		20/1	

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Orange County Department of Education Fourth Quarterly Report on Williams Settlement Legislation for Fiscal Year 2015-16**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to provide to the Board of Education the results of the Williams Settlement Legislation 2015-16 fourth quarter report. To ensure compliance, Orange County Department of Education (OCDE) is charged with the responsibility to conduct site reviews at schools in deciles 1-3.

ITEM SUMMARY:

California Education Code section 1240(2)(H) requires this report to be provided to the Board at a regularly scheduled meeting held in accordance with public notification requirements.

RATIONALE:

This report represents activity conducted by OCDE from April through June 2016. Attached is the report summary. The County requires that school districts report the findings at regularly scheduled meetings, both quarterly and annually.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for information.

DH:lr

July 29, 2016

ORANGE COUNTY DEPARTMENT OF EDUCATION
200 KALMUS DRIVE
P.O. BOX 9050
COSTA MESA, CA
92628-9050
(714) 966-4000
FAX (714) 432-1916
www.ocde.us

AL MIJARES, Ph.D.
County Superintendent of Schools

To: Rick Miller, Ph.D., Superintendent, Santa Ana Unified School District

From: Nicole Savio Newfield, Administrator, School and Community Services

Subject: Williams Settlement Legislation 4th Quarter Report

I am pleased to provide the Williams Settlement Legislation 2015-16 fourth quarter report for Santa Ana Unified School District. This report represents activity conducted by the Orange County Department of Education (OCDE) from April through June 2016. California Education Code section 1240(2)(H) requires this report to be provided to your Board at a regularly scheduled meeting held in accordance with public notification requirements.

FOURTH QUARTER SUMMARY

Teacher Assignment Monitoring

- In the fourth quarter of 2015-16, OCDE completed teacher assignment monitoring for schools in deciles 1-3. Results are enclosed.

Uniform Complaint Procedures (UCP)

- No complaints were filed during the period of January through March 2016.

Upcoming Activities

- Planning for the 2016-17 Williams Settlement Legislation site reviews has begun. OCDE has provided districts with the site review schedule and has requested required documentation.

If you have any questions, please contact me at (714) 966-4385 or nsavio@ocde.us.

On behalf of Dr. Al Mijares, County Superintendent of Schools, thank you for your diligent efforts to address the Williams Settlement Legislation requirements.

NSN:ts

Enclosure

c: Al Mijares, Ph.D., County Superintendent of Schools
David Haglund, Ed.D., Deputy Superintendent, Educational Services

ORANGE COUNTY BOARD OF EDUCATION
JOHN W. BEDELL, PH.D.
DAVID L. BOYD
REBECCA "BECKIE" GOMEZ
LINDA LINDHOLM
KEN L. WILLIAMS, D.O.

Orange County Department of Education
Williams Settlement Legislation
4th Quarter Report 2015- 16
Santa Ana Unified School District

TEACHER ASSIGNMENT MONITORING SUMMARY

School	Teacher Misassignments[1]	English Language Learner Misassignments[2]	Teacher Vacancies[3]	Teacher Vacancies Filled
Carver Elementary	0	0	0	0
Century High	0	0	0	0
Davis Elementary	0	0	0	0
Garfield Elementary	0	0	0	0
Heroes Elementary	0	0	0	0
Hoover Elementary	0	0	0	0
Kennedy Elementary	0	0	0	0
Lathrop Intermediate	0	0	0	0
Lincoln Elementary	0	0	0	0
Lowell Elementary	0	0	0	0
McFadden Intermediate	0	0	0	0
Pio Pico Elementary	0	0	0	0
Roosevelt Elementary	0	0	0	0
Saddleback High	0	0	0	0
Santa Ana High	0	0	0	0
Sepulveda Elementary	0	0	0	0
Sierra Intermediate	0	0	0	0

TEACHER ASSIGNMENT MONITORING SUMMARY (Continued)

Spurgeon Intermediate	0	0	0	0
Valley High	0	0	0	0
Walker Elementary	0	0	0	0
Willard Intermediate	0	0	0	0
Wilson Elementary	0	0	0	0

Respectfully submitted,

Nicole Savlo Newfield
Administrator, School and Community Services

7/29/16
Date

[1] The California Commission on Teacher Credentialing (CCTC) considers it a misassignment when a teacher lacks the proper subject-matter authorization, a proper teaching credential, or the appropriate authorization or credential to teach English Learners if one or more English Learners are assigned to the class. The Williams Settlement Legislation requires that county superintendents report to the CCTC the number of English Learner related misassignments involving classes in which 20% or more of the students are English Learners.

[2] English Language Learner (ELL) misassignments occur if the teacher was lacking the appropriate authorization and training to teach ELL and 20% or more of the students were English Language Learners.

[3] A teacher vacancy occurs if 20 working days after school begins for the semester, a single designated teacher has still not been assigned to teach the class for the entire year or semester [Education Code 35186(h)(3) and California Code of Regulations Title 5 4600(b)].

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Extended Field Trip(s) in Accordance with Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips**

ITEM: **Consent**
SUBMITTED BY: **Lucinda N. Pueblos, Assistant Superintendent, K-12 School Performance and Culture**
PREPARED BY: **Lucinda N. Pueblos, Assistant Superintendent, K-12 School Performance and Culture**

ITEM SUMMARY:

An extended school-sponsored trip requires the approval of the Board of Education. A trip is considered to be an extended school - sponsored trip when it takes students beyond neighboring counties or is over night.

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of extended field trip(s) for the school(s) listed.

RATIONALE:

The Board recognizes that school-sponsored trips are important components of student development. In addition to supplementing and enriching classroom learning experiences, such trips encourage new interests among students, make them more aware of community resources, and help students relate school experiences to the outside world. The Board believes that careful planning can greatly enhance the value and safety of such trips. All trips involving out-of-state or overnight travel shall require prior approval of the Board. Approval is contingent upon national and international safety and security at the time of the trip.

Board Policy (BP) 6153 and Administrative Regulation (AR) 6153.1 require a parent waiver for school-sponsored trips. Trained staff will be employed by the hosting organization and will provide 24-hour supervision to the students. Parents have given permission for students to attend the trip under this provision. No eligible student will be denied the opportunity to attend.

FUNDING:

Various Funding Sources

RECOMMENDATION:

Approve the extended field trip(s) in accordance with Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips.

LP:sz

SANTA ANA UNIFIED SCHOOL DISTRICT – EXTENDED FIELD TRIPS
RECOMMENDED FOR APPROVAL – September 13, 2016

Date:	Schools/Location:	Funding and Cost:	Student(s):	Staff and Chaperone:
October 28-30, 2016 (Friday - Sunday)	Segerstrom High School Valhalla Invitational Water Polo Tournament Valhalla High School San Diego, CA	$100 per student (s) (cost paid by Site Discretionary funds)	13	3

Funding and costs for participation in educational activities related to field trips are in compliance with the ACLU settlement.

Agenda Item Backup Sheet

ITEM: Request of extended field trip for Segerstrom High School's boys' water polo team to participate in the Valhalla Invitational Water Polo Tournament at Valhalla High School in San Diego, CA. The trip will be October 28-30, 2016.

OVERVIEW: Segerstrom High School is requesting authorization for their boys' water polo team to compete in the Valhalla Invitational Water Polo Tournament in San Diego, CA.

RATIONALE: This trip aims to inspire the varsity boys' water polo players to play and compete against high-level teams from outside the local area. The trip will also serve as a team unity and bonding experience for the water polo program.

PARTICIPANTS: 13 students and 3 chaperones (2 certificated and 1 parent)

COSTS: $100 per student – To include lodging, meals, and travel

FUNDING*: Cost paid by Aquatics Booster funds and Site Discretionary funds

RECOMMENDATION: Approve the request of the extended field trip for Segerstrom High School's boys' water polo team to participate in the Valhalla Invitational Water Polo Tournament at Valhalla High School in San Diego, CA on October 28-30, 2016.

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* EC 35330 No student shall be prevented from making a trip because of a lack of sufficient funds. No trip shall be authorized if any student would be excluded from participation because of a lack of sufficient funds.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Payment and Reimbursement of Costs Incurred for Related Services for Students with Disabilities for 2016-17 School Year**

ITEM: **Consent**
SUBMITTED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**
PREPARED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of payment and reimbursement of costs incurred by parents for related services for students with disabilities.

ITEM SUMMARY:
• 2 Attorney fees per settlement agreement.

RATIONALE:

In accordance with the students' Individualized Education Program (IEP) the parties on the attached list require reimbursement for related services or participated in a resolution session, settlement conference and/or mediation following the filing of a due process hearing and agreed to resolve the dispute by reimbursing those applicable for costs incurred.

LCAP Goal 2.2: Support learning opportunities for current special education students as provided in their Individualized Education Programs (IEPs).

LCAP GOAL 1.14: In addition to services provided to low income students, students receiving special education services will receive services such as, but not limited to, services and supports as listed in Individualized Education Programs (IEPs) for additional students above 2013-14 baseline numbers.

FUNDING:

Special Education: Not to Exceed $8,500

RECOMMENDATION:

Approve the payment and reimbursement of costs incurred for related services for students with disabilities for the 2016-17 school year.

Payment and Reimbursement of Costs Incurred for Related Services for Students with Disabilities for 2016-17 School Year

Board Meeting: September 13, 2016

Student ID#:	Amount:	Expenditure:	Parent of:
349741	$5,000	Attorney Fees	349741
424861	$3,500	Attorney Fees	424861

DL:cvl

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Acceptance of Specialized Secondary Programs: Cohort 2 Year 2 Implementation Grant for 2016-17 School Year**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Don Isbell, Director, Career Technical Education**

ITEM SUMMARY

- Resources will allow for the continued development of the Santa Ana High School Film Academy
- Provide a coherent and rigorous sequence of CTE courses that enable students to transition to post-secondary education program and the workforce
- 60 students will participate in the Film Academy
- At Santa Ana High School

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for the acceptance of the Specialized Secondary Programs (SSP): Cohort 2 Year 2 Implementation Grant for the 2016-17 school year.

RATIONALE:

The purpose of the second year of the grant is to encourage the development of new career technical education (CTE) pathways. The current grant funds will support the continued development of the Santa Ana High School Film Academy. Emphasis will be placed on developing and refining the pathway courses rigor and in purchasing equipment to support the academy. The SSP grant has provided the Santa Ana High School faculty the opportunity to develop a CTE Visual and Performing Arts (VAPA) Pathway in collaboration with the Latino Film Institute (LFI) to support the development of script and film production.

LCAP Goal 1.8: Increase availability of Career, Technical, and Education courses and academies.

FUNDING:

SSP Funds: $90,000

RECOMMENDATION:
Approve the acceptance of the Specialized Secondary Programs: Cohort 2 Year 2 Implementation Grant for the 2016-17 school year.

DH:di:mo

California Department of Education
Fiscal Administrative Services Division
AO-400 (REV. 09/2014)

RECEIVED
JUL 13 2016
SUPERINTENDENT'S OFFICE

RECEIVED
JUL 18 2016
BUSINESS SERVICE

Grant Award Notification

GRANTEE NAME AND ADDRESS	CDE GRANT NUMBER			
	FY	PCA	Vendor Number	Suffix
Richard L. Miller, Superintendent Santa Ana Unified School District 1601 East Chestnut Avenue Santa Ana, CA 92701-6322	16	23112	6667	01

Attention	STANDARDIZED ACCOUNT CODE STRUCTURE		COUNTY
Richard L. Miller, Superintendent			
Program Office Accounting Office	**Resource Code**	**Revenue Object Code**	30
Telephone 714-558-5512	7370	8590	**INDEX**
Name of Grant Program Specialized Secondary Programs: Cohort 2 Year 2 Implementation			0615

GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date
	$90,000		$90,000		07/1/2016	06/30/2017

CFDA Number	Federal Grant Number	Federal Grant Name	Federal Agency

I am pleased to inform you that you have been funded for the Broadcasting , Film and Marketing at Santa Ana High School.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

Please return the original, signed Grant Award Notification (AO-400) to:

Juan Delgado, Associate Governmental Program Analyst
Career and College Transition Division
California Department of Education
1430 N Street, Suite 4202
Sacramento, CA 95814-5901

California Department of Education Contact	Job Title
Tony Quirarte	Education Programs Consultant
E-mail Address tquirarte@cde.ca.gov	**Telephone** 916-319-0388
Signature of the State Superintendent of Public Instruction or Designee ▸ Tom Torlakson	**Date** June 30, 2016

CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS

On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.

Printed Name of Authorized Agent	Title
E-mail Address	**Telephone**
Signature ▸	**Date**

Grant Award Notification (Continued)

The following conditions apply:

1. The grant award will be processed upon receipt of the signed Grant Award Notification (AO-400). This AO-400 must be signed by the superintendent or an authorized official and returned within 10 working days.

2. All approved program funds must be expended within the dates designated and for the maximum amount indicated on the AO-400. Encumbrances may be made at any time after the beginning date of the grant stated on the AO-400. Expenditures for supplies and equipment must be completed by June 30, 2017. No extensions of this grant will be allowed.

3. The grantee is required to use these funds to plan and implement the Specialized Secondary Program (SSP) as described in the original planning grant application with any required or requested changes. Written approval is required for any changes. Line item transfers in excess of 25 percent of each original line item budget amount may not be made without written approval from the SSP Associate Governmental Program Analyst (AGPA) in the High School Innovations and Initiatives Office (HSIIO). These funds may not supplant current fixed costs. Expenditures shall comply with all applicable provisions for federal, state, and local rules; regulations; and policies relating to the administration and accounting for public school funds.

4. The grantee must limit administrative indirect costs to the rate approved by the California Department of Education (CDE) for the applicable fiscal year in which the funds are spent.

5. Upon receipt of the required certifications, scheduled payments of grant funds will be as follows:

    - Seventy-five percent of the funds will be released upon completion and return of the AO-400. Please allow approximately four weeks for processing.

    - The final 25 percent of the funds will be released after the End-of-Project (EOP) Financial Expenditure Report has been received and all reporting and submission requirements, including the posting of curriculum, have been met. All curriculum required for another teacher to implement the courses developed through this SSP grant must be posted on the CTE Online SSP Group Page by April 21, 2017. Failure to comply with all reporting, submission, and posting requirements will result in a billing from the CDE for the entire amount of any grant funds paid.

    - The EOP Financial Expenditure Report is due July 31, 2017, after all funds have been expended. The EOP includes a narrative of expenditures. Failure to submit a final EOP Financial Expenditure Report with a Budget Narrative within 60 days of the end of the grant period will result in a billing from the CDE for the entire amount of any grant funds paid and possible reduction of any subsequent years' grant(s).

6. The End-of-Year Report is a requirement of this grant and is due April 21, 2017. Guidelines will be mailed separately.

7. Grant recipients are required to send at least one SSP teacher to the annual statewide SSP Convening held in conjunction with the Educating for Careers Conference scheduled for March 5–7, 2017, in Sacramento.

8. If the grantee terminates its participation in the program, the grantee shall submit a final expenditure report within 30 days and return the unexpended funds upon receipt of a billing from the CDE. Supplies and equipment purchased with these funds will be redirected to other programs.

If you have any questions regarding the SSP program requirements of the grant, please contact Tony Quirarte, Education Programs Consultant, HSIIO, by phone at 916-319-0388 or by e-mail at tquirarte@cde.ca.gov. If you have questions regarding the fiscal requirements of the grant, please contact Juan Delgado, AGPA, HSIIO, by phone at 916-319-0472 or by e-mail at jdelgado@cde.ca.gov.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Three High School CTE Courses**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Don Isbell, Director, Career Technical Education**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of three high school CTE courses.

ITEM SUMMARY

- As part of the District's commitment to provide high-quality rigorous career pathways, three courses need to be added
- At Godinez Fundamental, Santa Ana, & Valley high schools

RATIONALE:

As part of the District's commitment to provide high-quality rigorous career pathways, the following courses need to be added:

- Dental Assistant
- Medical Core
- Medical Assistant - Clinical

LCAP Goal 1.1: Provide equitable access to rigorous, standards-based instructional programs that includes, but is not limited to, high quality instruction, instructional materials, academic support and technology-based resources.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve three high school CTE courses.

DH:DI:mo

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Dental Assistant Course for High School Students**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Don Isbell, Director, Career Technical Education**

ITEM SUMMARY

- This course teaches students fundamental skills needed to assist dentists in the industry setting
- This course provides hands-on learning for students to envision their potential in career opportunities in the Dental Patient Care
- It is a UC "g" course
- At Valley High School

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for the Dental Assistant course for high school students.

RATIONALE:

The Dental Assistant course is designed to give students the knowledge and practice in all areas relating to the field of dental assisting. This is the first course in the two-course sequence that prepares student for the entry level into the Health Science and Medical Technology industry sector and Patient Care pathway. The project-based curriculum is designed to both prepare students for possible entry level employment and expose them to academic rigor that will prepare them for pursuing advanced Health-Science related courses at the post-secondary level. This course provides training in the fundamentals of assisting the dentist such as dental materials and instruments, dental procedure preparation, management of medical emergencies and patient communication. The Dental Assistant course is a 180-hour course that meets the UC "g" requirement.

LCAP Goal 1.1: Provide equitable access to rigorous, standards-based instructional programs that includes, but is not limited to, high quality instruction, instructional materials, academic support and technology-based resources.

LCAP Goal 1.8: Increase availability of Career, Technical, and Education courses and academies.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the Dental Assistant course for high school students.

DH:di:mo

Santa Ana Unified School District

COURSE OUTLINE

Course Title:	**Dental Assistant (UC)**	District Course #:	
Department:	CTE	Grade Level:	10-12
Course Length:	180 hours		
Prerequisites:	**Medical Core (Recommended)**		

Course Description:

The Dental Assistant course is designed to give the student the knowledge and practice in all areas relating to the field of dental assisting. The challenging, largely project-based curriculum is designed to both prepare students for possible entry level employment and expose them to academic rigor that will prepare them for pursuing advanced Health-Science related courses at the post-secondary level. This course provides training in the fundamentals of assisting the dentist such as dental materials and instruments, dental procedure preparation, management of medical emergencies and patient communication.

Santa Ana Unified School District

COMPETENCIES

SECTION I – INTRODUCTION AND ORIENTATION

A. Observe district rules, regulations and policies.
B. Explain class requirements and student expectations.
C. Demonstrate emergency preparedness.

SECTION II – CONTENT AREA SKILLS

A. ORIENTATION

1. Demonstrate knowledge of course outline.
2. Demonstrate awareness of course objectives and competencies.
3. Demonstrate promptness and attend class regularly.
4. Demonstrate appropriate personal grooming and dress.

B. JOB SEARCH AND EMPLOYMENT SKILLS

1. Discuss the importance of a positive attitude, honesty, work ethic.
2. Research prospective employers and occupations.
3. Discuss expectations employers have for entry-level employees.
4. Complete a job application correctly.

C. ALL ASPECTS OF THE INDUSTRY

1. Describe why industries respond to customer wants and expectations.
2. Describe the importance of a company's corporate culture.
3. Describe the importance of accounting in business.
4. Review principles of effective communication.
5. Identify changing technology.
6. Describe the importance of Human Resources in business.
7. Identify key ways a company helps a community.
8. Review occupational safety issues including avoidance of physical hazards.
9. Review the importance of ethics in the workplace.

D. OREINTATION TO THE DENTAL PROFESSION

1. Discuss characteristics of a professional Dental Assistant.
2. Define the dental health care team.
3. Discuss Dental Ethics and Dentistry Law.
4. Discuss Dental Assistant and Registered Dental Assistant duties.
5. Pronounce, define, and spell dental terminology.

E. SCIENCES IN DENTISTRY

1. Discuss general anatomy.
2. Review general physiology.
3. Discuss histology.
4. Identify head and neck anatomy.
5. Identify face and oral cavity landmarks.
6. Demonstrate knowledge of oral dentition.
7. Demonstrate knowledge of tooth morphology.

F. ORAL HEALTH AND PREVENTION OF DENTAL DISEASE

1. Discuss dental disease.
2. Review preventive dentistry
3. Define oral pathology.

G. INFECTION CONTROL IN DENTISTRY

1. Describe the methods of disease transmission in the dental office.
2. Explain the components of Occupational Safety and Health Administration (OSHA).
3. Demonstrate knowledge of principles and techniques of disinfection.
4. Demonstrate knowledge of principles and techniques of sterilization.
5. Explain regulatory and advisory agencies.
6. Review chemical safety practices and amalgam safety/waste.

H. PATIENT INFORMATION AND ASSESSMENT

1. Demonstrate knowledge of the Health Insurance Portability and Accountability Act of 1996 (HIPAA) regulations.
2. Identify patient records.
3. Discuss the importance of patient health and dental history.
4. List techniques for patient assessment.
5. Demonstrate knowledge of charting oral cavity.
6. Define periodontal recording.
7. Discuss cultural diversity.

I. PHARMACOLOGY

1. Discuss principles of pharmacology.
2. Report effects of the different types of anesthesia.
3. Demonstrate placement of topical anesthesia.
4. Assemble local anesthetic syringe.
5. Review emergencies in the dental office.

J. CLINICAL DENTISTRY

1. Explain different areas of the dental environment needed to maintain a professional dental office.
2. List the main clinical equipment.
3. Prepare patient for treatment.
4. Transfer instruments.
5. Demonstrate High-Volume Evacuation (HVE).
6. List the types of restorative instruments and their uses.
7. Set up restorative trays.
8. Describe use of rotary instruments and hand piece – lubricant and care.
9. Discuss isolation of teeth using cotton roll and rubber dam.
10. Demonstrate preparation steps for restorative procedures.
11. Discuss placement of cord-packing.
12. Demonstrate ability to assist in restorative procedures.

K. DENTAL MATERIALS

1. Discuss cavity prep and the use of dental materials.
2. List and describe the properties of dental materials.
3. Mix and transfer dental materials.
4. Describe the factors that influence dental materials.
5. Demonstrate knowledge of all dental procedures.
6. List steps of all dental procedures.

L. LABORATORY

1. Discuss laboratory safety precautions.
2. List the types of impressions taken in a dental office.
3. Describe different impression material and trays used.

4. Prepare impressions materials.
5. Pour dental models.
6. Explain different bite registration.
7. Discuss tooth whitening and trays.

SECTION III – CAREER PREPARATION/ALL ASPECTS OF INDUSTRY/ANCHOR STANDARDS

ALL ASPECTS OF INDUSTRY (AAOI)

1. **Planning** -- strategic planning; goals/objectives; assessment of needs
2. **Management** -- organizational structure; corporate culture; mission statement
3. **Finance** – capital acquisitions; financial operations
4. **Technical & Production Skills** – basic academic skills; team player skills; specific production skills
5. **Principles of Technology** – technology in the workplace; continued professional training
6. **Labor Issues** – job descriptions; employees' rights and responsibilities; role of labor organizations
7. **Community Issues** – community activities and issues; organization involvement in the community
8. **Health, Safety, and Environment** – regulatory issues; workplace safety

Anchor Standard 1: Academics (AAOI 3, 4)
Analyze and apply appropriate academic standards required for successful industry sector pathway completion leading to postsecondary education and employment. Refer to the Sector academic alignment matrix for identification of standards.

Anchor Standard 2: Communications (AAOI 4, 7)
Acquire and accurately use Sector terminology and protocols at the career and college readiness level for communicating effectively in oral, written, and multimedia formats. (Direct alignment with LS 9-10, 11-12.6)

Anchor Standard 3: Career Planning and Management
Integrate multiple sources of career information from diverse formats to make informed career decisions, solve problems, and manage personal career plans. (Direct alignment with SLS 11-12.2)

Anchor Standard 4: Technology (AAOI 4, 5)
Use existing and emerging technology to investigate, research, and produce products and services, including new information, as required in the Sector workplace environment. (Direct alignment with WS 11-12.6)

Anchor Standard 5: Problem Solving and Critical Thinking (AAOI 2)
Conduct short as well as more sustained research to create alternative solutions to answer a question or solve a problem unique to the Sector, using critical and creative thinking, logical reasoning, analysis, inquiry, and problem-solving techniques. (Direct alignment with WS 11-12.7).

Anchor Standard 6: Health and Safety (AAOI 8)
Demonstrate health and safety procedures, regulations, and personal health practices and determine the meaning of symbols, key terms, and domain-specific words and phrases as related to the Sector workplace environment. (Direct alignment with RSTS 9-10, 11-12.4)

Anchor Standard 7: Responsibility and Flexibility (AAOI 7)
Initiate, and participate in, a range of collaborations demonstrating behaviors that reflect personal and professional responsibility, flexibility, and respect in the Sector workplace environment and community settings. (Direct alignment with SLS 9-10, 11-12.1)

Anchor Standard 8: Ethics and Legal Responsibilities (AAOI 2, 6)
Practice professional, ethical, and legal behavior, responding thoughtfully to diverse perspectives and resolving contradictions when possible, consistent with applicable laws, regulations, and organizational norms. (Direct alignment with SLS 11-12.1d)

Anchor Standard 9: Leadership and Teamwork (AAOI 2, 6)
Work with peers to promote divergent and creative perspectives, effective leadership, group dynamics, team and individual decision making, benefits of workforce diversity, and conflict resolution as practiced in the Sector career technical student organization. (Direct alignment with SLS 11-12.1b)

Anchor Standard 10: Technical Knowledge and Skills (AAOI 4, 5)
Apply essential technical knowledge and skills common to all pathways in the Sector, following procedures when carrying out experiments or performing technical tasks. (Direct alignment with WS 11-12.6)

Anchor Standard 11: Demonstration and Application (AAOI 1)
Demonstrate and apply the knowledge and skills contained in the Sector anchor standards, pathway standards, and performance indicators in classroom, laboratory, and workplace settings, and through the Sector career technical student organization.

TEXTS AND MATERIALS

TITLE: Modern Dental Assisting
AUTHOR: Bird and Johnson
PUBLISHER: Elvsevier
EDITION/YEAR: 11th Edition/2015

TITLE: Dental Instruments
AUTHOR: Linda Bartolomucci Boyde, CDA, RDA, BA
PUBLISHER: Elsevier
EDITION/YEAR: 5th Edition

Santa Ana Unified School District

COURSE CONTENT and KEY ASSIGNMENTS

Unit 1: The Dental Assisting Profession

In this unit, the student will explore and evaluate the Dental Assisting Profession using the history of dentistry, the roles and responsibilities of the dental health care team, and dental laws and ethics.

Key Assignment 1: Careers in Dentistry
Students will research the history of careers in dentistry such as dentist, dental hygienist, dental assistant, and dental laboratory technician using the American Dental Association, American Dental Hygiene Association, and Bureau of Labor and Statistics. Student will then evaluate the progression of each career addressing the historical figures, historical periods and their impact on the profession, and current trends in dental careers. Students will create a written time line poster of the dental career and present in an oral presentation to their peers.

Key Assignment 2: Evolution of HIPAA
Students will research the Health Insurance Portability and Accountability Act and write an evaluation of and evidence-based response to the evolution of HIPAA and its role in today's society.

Unit 2: Sciences in Dentistry

This unit will allow the student to explore the academic content knowledge of general human anatomy and physiology, oral embryology and histology, head and neck anatomy, landmarks of the face and oral cavity, human dentition, and tooth morphology. Students will identify the structures and functions of the human body to analyze the correlation between health and disease.

Key Assignment 1: Clay Modeling
Students will create a replication of the major structures of the head and neck and a replication of tooth anatomy using clay modeling. They will then present their structure to their peers in an oral presentation. In the presentation, students will analyze the specific morphologic characteristics of each tooth to compare and contrast the dentitions.

Key Assignment 2: Prenatal Care Brochure
Students identify the structures of the oral cavity in detail, beginning with prenatal development. They then will create a written brochure and educational presentation for expectant mothers to address the importance of prenatal care and tooth development. Students will utilize the clay models to represent the tooth structures (anatomy) and
functions (physiology).

Unit 3: Oral Heath and Prevention of Dental Disease

In this unit, the student will be able to communicate the importance of preventive and restorative dentistry to their patients. Topics include the dental caries process, periodontal disease classification, nutrition and oral pathology.

Key Assignment: Oral Health Presentation
Students use a multi-media presentation to address oral hygiene, effects of diet, dental caries, and links between lifestyle choices and the development of common oral pathology. The presentation will be geared to a specific audience and will contain age- appropriate information. The presentation will include an action plan for oral health, with charts/graphs or other visual training aids. Students will have hand-outs and/or flyers to reinforce the importance of oral hygiene and a proper diet. Students offer their presentations to authentic audiences (e.g., children, teens, parents, or classroom)

Unit 4: Infection Prevention in Dentistry (Infection Control)

In this unit, the student will be able to determine the relationship of microorganisms in disease transmission. In correlation with industry partner recommendations, the principles and techniques of disinfection and sterilization will be applied to all surfaces and equipment used.

Key Assignment 1: Microorganisms and Disease
Students will research the effects of using contaminated equipment and the role of microorganisms in the transmission of disease. They will write an expository essay detailing the importance of a disinfected and sterilized environment. All sources must be cited.

Key Assignment 2: Laboratory Practice
In a lab or classroom setting, students will demonstrate the principles and techniques of disinfection and sterilization utilized in the health care industry. Students will document every step taken and note any lack of integrity in the process. If errors were made, the students document how they corrected them

Unit 5: Occupational Health and Safety

In this unit, the students will be able to locate the regulatory and advisory agencies specific to the healthcare industry, monitor and record chemical and waste management procedures, test dental unit waterlines, and demonstrate effective ergonomic practices.

Key Assignment 1: Roles and Duties of Regulatory Agencies
Students will research the various advisory and regulatory agencies to determine their classification and influence in the dental setting. Students will create an agency poster that displays the roles and duties of the agency. Students will present their findings in an oral presentation to their peers.

Key Assignment 2: Waste Management
Students will apply and execute the procedures for chemical and waste management by developing a hazardous materials inventory/log and disposal process according to advisory and regulatory agency standards. Students then create a short training video or audio/visual presentation for the proper handling of chemical and waste materials. The film will be presented to the class.

Santa Ana Unified School District

Unit 6: Patient Information and Assessment

In this unit, the students will be able to demonstrate and monitor patient vital signs to assist with recording of oral diagnosis and treatment planning in the written and electronic format. Students will evaluate patients with special needs and/or medically compromised and their treatment modifications. Students will evaluate the role of pharmaceuticals and their impact on patient procedures. Students will attain their Basic Life Support for Healthcare Providers Certification from the American Heart Association to comply with industry standard protocol.

Key Assignment 1: Laboratory Practice
Students demonstrate the procedures for recording and monitoring patient vital signs: Blood Pressure, Pulse, Respiration, and Temperature to industry standard competency.

Key Assignment 2: Differentiated Needs
Students write a report where they differentiate the importance of the medical history for the special needs/medically compromised dental patient by researching various diseases/disorders and their relationship to dental treatment.

Key Assignment 3: Case Study
Students analyze a patient case study to determine the treatment planning and modifications based on vital signs, medical conditions, and medications. Students will write a 500 word case analysis to determine dental implications and modifications.

Unit 7: Foundation of Clinical Dentistry

In this unit, students will explore the topics associated with clinical practice as a dental assistant. Students will explore the function and layout of a dental office. Dental instruments necessary for delivering dental care will be identified and classified based on their purpose. Dental anesthesia and delivery methods will be addressed based on industry standards competency.

Key Assignment 1: Designing a Dental Office
After studying various layouts of dental offices, students will work in small groups to determine the ideal layout to address multiple considerations, such as patient privacy, sterilization, workflow, and regulatory agency recommendations. Students will present their plans to the class, offering justification for why they designed the offices as they did.

Key Assignment 2: Lab
Students demonstrate the assembly of a local anesthetic syringe to industry standard competency.

Unit 8: Dental Materials

Students will evaluate the topics of restorative and esthetic dental materials, dental liners, bases and bonding systems, dental cements, impression materials and laboratory materials, and procedures used in a clinical/lab setting.

Key Assignment: Lab
Students will prepare the necessary dental materials, mix alginate impression material to industry level competency and perform an impression using a dental model. Evaluation of the procedures and performance will be assessed based on industry level competency Students will perform a written self and peer analysis to evaluate the final impression products.

Unit 9: Assisting in Comprehensive Dental Care
In this unit students will practice and demonstrate competency in the skills necessary for employment in the dental setting. Areas of instruction include: general dentistry, fixed prosthodontics, removable prosthodontics, dental implants, endodontics, periodontics, oral and maxillofacial surgery, pediatric dentistry, and orthodontics.

Key Assignment Lab:
Students will demonstrate the practices of effective dental assisting in a clinical dental setting. Students will write a personal reflection based on their experience and feedback from their externship supervisor.

Unit 10: Dental Administration and Communication Skills

In this unit, students will be able to execute the skills necessary for the business aspect of a dental setting. Topics include: patient communication, business operating systems, financial management, and marketing.

Key Assignment 1: Expository Essay
Students write an expository essay in which the following is discussed: the psychological principles as identified by psychology pioneers such as Freud, Erikson, Rogers, and Skinner in relation to effective patient communication and dental treatment procedures. Students will cite all sources.

Key Assignment 2: Marketing a Dental Office
Students will research, analyze and recommend the most effective methods to market the dental office. These methods should include web-based and social media sources. Students will create a marketing plan for a new dental office and present their plan to their peers in a multi-media presentation.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Medical Core Course for High School Students**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Don Isbell, Director, Career Technical Education**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for the Medical Core course for high school students.

ITEM SUMMARY

- This course builds on basic principles of medical science, terminology and vocabulary needed to work in the healthcare field
- This course will serve as a foundational course that allows students to envision their potential in career opportunities in therapeutic, diagnostic and medical support
- It is a UC "g" course
- At Godinez Fundamental, Santa Ana and Valley high schools

RATIONALE:

The classroom instruction for Medical Core is designed to be implemented as a yearlong course. This is the first course in the three-course sequence that prepares high school students for entry level into the Health Science and Medical Technology industry sector. Students will be exposed to the Patient Care pathway and gain a better understanding of the industry sector requirements. Students will focus on the ethical and legal responsibilities of the health care worker, safety, medical terminology and human anatomy. Additional topics include physiology, body systems and mechanics, standard medical precautions, health and fitness. Students will gain practical hands-on experience in Vital Signs, Emergency Medical Care, and First Aid and will receive industry certification in CPR as part of their training. It meets the UC "g" requirement and National Healthcare Foundation Standards.

LCAP Goal 1.1: Provide equitable access to rigorous, standards-based instructional programs that includes, but is not limited to, high quality instruction, instructional materials, academic support and technology-based resources.

LCAP Goal 1.8: Increase availability of Career, Technical, and Education courses and academies.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the Medical Core course for high school students.

DH:di:mo

Santa Ana Unified School District

COURSE OUTLINE

Course Title:	Medical Core- UC "g" approved	District Course #:
Department:	CTE	Grade Level: 9-10
Course Length:	180 Hours	
Prerequisites:	None	

Course Description:

This course builds on basic principles of medical science, terminology and vocabulary needed to work in the healthcare field. Students will focus on ethical and legal responsibilities of the health care worker, safety, medical terminology, human anatomy and physiology, body systems and mechanics, standard precautions and health and fitness. Also included are health care delivery systems, regulatory agencies, research, current technology, and socio-economic issues affecting health care. Students explore career opportunities in therapeutic, diagnostic, and supportive areas. Students gain practical hands-on experience in Vital Signs, Emergency Medical Care, and First Aid and will be certified in CPR. Medical Core meets the UC "g" requirement.

NOTE: This course includes National Healthcare Foundation Standards.

Santa Ana Unified School District

COMPETENCIES

SECTION I – INTRODUCTION AND ORIENTATION

A. Observe district rules, regulations and policies.
B. Explain class requirements and student expectations.
C. Demonstrate emergency preparedness.

SECTION II – CONTENT AREA SKILLS

1. HEALTH CARE SYSTEMS

a. List the different types of healthcare delivery systems (public, private, government, non-profit) and identify their facilities and services.
b. Compare healthcare facilities in terms of their impact on patient care.
c. Describe the role of regulatory agencies in regulation and accreditation.
d. Discuss common methods of payment for healthcare.
e. Compare and contrast the main elements of common health insurance plans.
f. Explain the importance of organizational structure in health care facilities.
g. Discuss current trends in health care.

2. HEALTHCARE PROFESSIONALS

a. Explain the intent and importance of the National Health Care Skill Standards (NHCSS).
b. Identify the core knowledge and skills necessary for all health care workers.
c. Describe the personal and professional characteristics and attitudes required in health occupations.

3. ETHICS AND LAW FOR HEALTHCARE PROFESSIONALS

a. Understand what is meant by "ethical behavior" and its implications and practices in the health care industry.
b. Explain the Health Insurance Portability and Accountability Act (HIPAA) and what it means for healthcare professionals in relation to:
    i. Confidentiality
    ii. Patient Safety & Security
    iii. Privacy
c. Define and discuss sexual harassment in the workplace as it applies to health care workers, including reporting and resolution.
d. Summarize the right of the patient in relation to receiving health care.
e. Demonstrate professional standards for dealing with patients in an ethnically diverse society.
f. Identify the signs of elder and child abuse and describe current reporting procedures.

4. MEDICAL TERMINOLOGY

a. Define prefixes, suffixes, word roots and combining forms.

b. Create the adjective or noun form of commonly used medical terms.
c. Create the plural form of commonly used medical terms.
d. Recognize, identify and use approved medical abbreviations.
e. Spell and pronounce medical terms correctly.
f. Spell and define terms related to body structure and body systems.
g. Use a medical dictionary.
h. Select and apply correct medical terminology in workplace situations.

5. ANATOMY AND PHYSIOLOGY

a. List and describe the main functions of the following body systems:
    i. skeletal system
    ii. muscular system
    iii. cardiovascular system
    iv. respiratory system
    v. digestive system
    vi. urinary system
    vii. nervous system
    viii. eyes and ears
    ix. integumentary system
    x. genitourinary system
    xi. immune system
    xii. endocrine system
    xiii. reproductive system
    xiv. body structure
b. Identify and diagram the organs within each body system.
c. Describe the function of the organs within each body system and explain their relationship to the organism as a whole.
d. Classify and describe the basic structural and functional elements and organization of the human body (tissue, organ, systems).
e. Demonstrate knowledge of how body systems are integrated and function together in a healthy body.
f. Recognize and use body planes and directional terms.
g. Describe the physiology of each of the body systems and explain common diseases and disorders.
h. Label and describe the basic function of each cell component and the relationship of cells to tissues, organs and systems.

6. BIO-SAFETY/STANDARD PRECAUTIONS

a. Identify the different types of microbes and describe their effects.
b. Explain the difference between pathogenic and non-pathogenic microbes.
c. Describe the basic principles of infection control.
d. Explain the meaning of asepsis and describe medical asepsis measures.
e. Understand and apply the CDC recommended Standard Precautions.
f. Describe the chain of infection.
g. Recognize hand washing as the first defense in the chain of infection.
h. Differentiate between antisepsis, disinfection and sterilization.

i. Demonstrate the use of appropriate procedures, equipment and supplies in accordance with Standard Precautions for infection control.
j. Explain what is meant by isolation, describe the conditions that require these measures, and identify transmission-based precautions.
k. Describe what is meant by hazardous waste and the appropriate disposal procedures.

7. BODY MECHANICS/PATIENT SAFETY

a. Explain the main principles of body mechanics:
    i. Stable center of gravity
    ii. Wide base of support
    iii. Line of gravity
    iv. Proper body alignment
b. Demonstrate correct application of body mechanics techniques in completing physical tasks safely and efficiently.
c. Understand and demonstrate the principles of patient safety and accident prevention in moving and repositioning patients.

8. HEALTH AND FITNESS

a. Define health and disease.
b. Describe strategies for positive health and the prevention of disease including:
    i. A balanced diet with adequate caloric intake
    ii. Efficient elimination
    iii. Regular exercise
    iv. Adequate sleep, rest periods, and relaxation periods
    v. Regular medical checkups
    vi. Regular dental checkups
    vii. Maintenance of good posture
    viii. Good grooming habits
c. Differentiate between health and fitness.
d. Discuss complementary (alternative) health practices as they relate to wellness and disease prevention.
e. Define nutrition and list elements of good nutrition and a balanced diet.
f. Identify common conditions and diseases with nutritional implications and/or causes.
g. Construct specialty diets for special needs patients.
h. Describe the long term effects of the diet on health maintenance.

9. VITAL SIGNS

a. Explain and demonstrate how to accurately record and assess vital signs using a variety of manual and electronic devices:
    i. temperature
    ii. pulse
    iii. respiration
    iv. blood pressure (systole, diastole)
b. Differentiate between normal and abnormal ranges for:

i. Adult
ii. Child
iii. Infant

c. Explain the importance of reporting abnormal readings.
d. Identify environmental and emotional factors that could affect vital signs.

10. EMERGENCY MEDICAL CARE/CPR

a. Explain the importance of fire safety in a healthcare setting and demonstrate knowledge of evacuation policies and procedures.
b. Describe the principles, elements and agencies of basic emergency service (EMS) and response systems.
c. Explain the Good Samaritan Law.
d. Describe and demonstrate basic first aid procedures for:
    i. Bleeding and wounds
    ii. Shock
    iii. Poisoning
    iv. Burns
    v. Heat exposure
    vi. Cold exposure
    vii. Bone and joint injuries
    viii. Sudden illnesses including: heart attack, stroke, fainting, convulsions, diabetic reactions.
e. Achieve certification in CPR for infant, child and adult.
f. Describe the processes and precautions necessary in the application of dressings and bandages

11. GROWTH AND DEVELOPMENT

a. Describe the physical, mental, emotional and social developments that occur in the seven main stages of life.
b. Explain Maslow's Hierarchy of Needs and its implications for human behaviors.
c. Identify the physical changes of aging on each body system.
d. Identify the stages of death and dying and the role of the health care worker in each stage.
e. Justify the importance of respecting cultural and religious difference in the death process.

12. WEIGHTS AND MEASURES

a. Recognize and identify the symbols of the different weight and measurement systems used in healthcare:
b. Use appropriate tools/instruments to accurately measure weight, length, liquid volume and time including standard and metric systems.
c. Convert common measurements within and between metric and standard systems.
d. Use military/international time.

SECTION III – CAREER PREPARATION/ALL ASPECTS OF INDUSTRY/ANCHOR STANDARDS

ALL ASPECTS OF INDUSTRY (AAOI)

Planning -- strategic planning; goals/objectives; assessment of needs
Management -- organizational structure; corporate culture; mission statement
Finance – capital acquisitions; financial operations
Technical & Production Skills – basic academic skills; team player skills; specific production skills
Principles of Technology – technology in the workplace; continued professional training
Labor Issues – job descriptions; employees' rights and responsibilities; role of labor organizations
Community Issues – community activities and issues; organization involvement in the community
Health, Safety, and Environment – regulatory issues; workplace safety

Anchor Standard 1: Academics
Analyze and apply appropriate academic standards required for successful industry sector pathway completion leading to postsecondary education and employment. Refer to the Sector academic alignment matrix for identification of standards.

Anchor Standard 2: Communications
Acquire and accurately use Sector terminology and protocols at the career and college readiness level for communicating effectively in oral, written, and multimedia formats. (Direct alignment with LS 9-10, 11-12.6)

Anchor Standard 3: Career Planning and Management
Integrate multiple sources of career information from diverse formats to make informed career decisions, solve problems, and manage personal career plans. (Direct alignment with SLS 11-12.2)

Anchor Standard 4: Technology
Use existing and emerging technology to investigate, research, and produce products and services, including new information, as required in the Sector workplace environment. (Direct alignment with WS 11-12.6)

Anchor Standard 5: Problem Solving and Critical Thinking
Conduct short as well as more sustained research to create alternative solutions to answer a question or solve a problem unique to the Sector, using critical and creative thinking, logical reasoning, analysis, inquiry, and problem-solving techniques. (Direct alignment with WS 11-12.7).

Anchor Standard 6: Health and Safety

Demonstrate health and safety procedures, regulations, and personal health practices and determine the meaning of symbols, key terms, and domain-specific words and phrases as related to the Sector workplace environment. (Direct alignment with RSTS 9-10, 11-12.4)

Anchor Standard 7: Responsibility and Flexibility
Initiate, and participate in, a range of collaborations demonstrating behaviors that reflect personal and professional responsibility, flexibility, and respect in the Sector workplace environment and community settings. (Direct alignment with SLS 9-10, 11-12.1)

Anchor Standard 8: Ethics and Legal Responsibilities
Practice professional, ethical, and legal behavior, responding thoughtfully to diverse perspectives and resolving contradictions when possible, consistent with applicable laws, regulations, and organizational norms. (Direct alignment with SLS 11-12.1d)

Anchor Standard 9: Leadership and Teamwork
Work with peers to promote divergent and creative perspectives, effective leadership, group dynamics, team and individual decision making, benefits of workforce diversity, and conflict resolution as practiced in the Sector career technical student organization. (Direct alignment with SLS 11-12.1b)

Anchor Standard 10: Technical Knowledge and Skills
Apply essential technical knowledge and skills common to all pathways in the Sector, following procedures when carrying out experiments or performing technical tasks. (Direct alignment with WS 11-12.6)

Anchor Standard 11: Demonstration and Application
Demonstrate and apply the knowledge and skills contained in the Sector anchor standards, pathway standards, and performance indicators in classroom, laboratory, and workplace settings, and through the Sector career technical student organization.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Medical Assistant - Clinical Course for High School Students**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Don Isbell, Director, Career Technical Education**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for the Medical Assistant – Clinical course for high school students.

ITEM SUMMARY

- This course teaches student clinical skills used in medical settings
- This course allows students to envision their potential in career opportunities in the Health Care Industry
- It is a UC "g" course
- At Godinez Fundamental, Santa Ana, & Valley high schools

RATIONALE:

The classroom instruction for Medical Assistant – Clinical is designed to teach students necessary clinical skills for employment in a variety of medical settings. This is the second course in the 3-course sequence that prepares high school students for the Health Science and Medical Technology industry sector and Patient Care pathway. Students will practice medical terminology, anatomy and physiology, vital signs, medical/surgical asepsis, physical examination, basic electrocardiography, basic pharmacology, assisting with diagnostic and therapeutic procedures, and laboratory procedures. Work based site learning is the next component of this course and is available to eligible students. A negative TB test is required for participation in worksite learning as well as CPR certification. Medical Assistant- Clinical is a 180-hour course that meets the UC "g" requirement and National Healthcare Foundation Standards.

LCAP Goal 1.1: Provide equitable access to rigorous, standards-based instructional programs that includes, but is not limited to, high quality instruction, instructional materials, academic support and technology-based resources.

LCAP Goal 1.8: Increase availability of Career, Technical, and Education courses and academies.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the Medical Assistant - Clinical course for high school students.

DH:di:mo

Santa Ana Unified School District

COURSE OUTLINE

Course Title: **Medical Assistant – Clinical (UC)** District Course #:

Department: CTE Grade Level: 10-12

Course Length: 180 hours

Prerequisites: **Medical Core; Negative TB test**

Course Description:

Medical Assistant – Clinical is designed to teach students those clinical skills necessary for employment in a variety of medical settings. Students will practice medical terminology, anatomy and physiology, vital signs, medical/surgical asepsis, physical examination, basic electrocardiography, basic pharmacology, assisting with diagnostic and therapeutic procedures, and laboratory procedures. Worksite learning is an optional component of this class and is available to eligible students. A negative TB test is required for participation in worksite learning.

Santa Ana Unified School District

COMPETENCIES

SECTION I – INTRODUCTION AND ORIENTATION

A. Observe district rules, regulations and policies.
B. Explain class requirements and student expectations.
C. Demonstrate emergency preparedness.

SECTION II – CONTENT AREA SKILLS

A. Communication Skills: Certificate and Supplemental Competencies
   1. Demonstrate positive verbal communication skills using appropriate vocabulary, demeanor, and vocal tone in the classroom and/or worksite.
   2. Read and interpret written information and directions.
   3. Practice various forms of written communication appropriate to the occupation.
   4. Practice positive body language skills.
   5. Practice professional verbal skills for resolving a conflict.
   6. Demonstrate active listening skills including techniques for checking for understanding, and for obtaining clarification of directions.

B. Interpersonal Skills: Certificate and Supplemental Competencies
   1. Demonstrate positive teamwork skills by contributing to a group effort.
   2. Demonstrate through language, body language, and attitude the importance of diversity awareness and sensitivity in the workplace.
   3. Define sexual harassment in the workplace and identify the employee's role and responsibility.
   4. Demonstrate participation skills.
   5. Identify different personality types and strategies for working effectively with each type.
   6. Show an understanding of business and social etiquette skills appropriate to the occupation.
   7. Discuss the role of business and personal ethics in the decision-making process.
   8. Evaluate various job-related scenarios and justify decisions based on ethics.
   9. Demonstrate flexibility and adaptability in working with others.
   10. Demonstrate the use of time management skills.

C. Employability Skills: Certificate and Supplemental Competencies
   1. Demonstrate appropriate attendance and punctuality practices for the classroom and worksite if applicable.
   2. Prepare a resume, cover letter, and job application forms.
   3. Demonstrate interviewing techniques using appropriate tone and body language.
   4. Demonstrate appropriate dress and grooming standards in seeking employment and for the workplace.
   5. Identify strategies for employment retention.
   6. Analyze the impact of social networking on employability.
   7. Identify the need for continuing education, professional development, and professional growth in chosen field.
   8. Identify appropriate procedures for leaving a job.
   9. Identify sources of job information, including electronic sources.

10. Review company policies and current trends in employee compatibility screening, drug screening, and background checks.

D. Green Concepts
1. Identify industry practice that demonstrates a commitment to sustainability.
2. Practice conservation of classroom resource.
3. Identify the use of green technology within the industry sector.
4. Identify the impact the industry has on the environment.

E. Personal and Occupational Safety: Certificate and Supplemental Competencies
1. Demonstrate procedures to be followed in the case of emergencies.
2. Discuss ways to report a potential safety hazard to a supervisor.
3. Identify and discuss cyber ethics, cyber safety, and cyber security.
4. Apply personal safety practices to and from the job.
5. Describe the procedure for reporting a work-related hazard or injury.
6. Recognize the effects of substance abuse in the workplace.
7. Recognize good housekeeping as a safety issue.
8. Explain importance of CAL-OSHA (State of California, Division of Occupational Safety and Health).
9. Define and discuss ergonomics in relation to the working environment.
10. Discuss the electrical hazards of working with electronic equipment

F. Universal and Standard Body Substance: Certificate and Supplemental Competencies
1. Differentiate between standard precautions and transmission-based precautions.
2. Demonstrate how to properly clean, decontaminate, and dispose o spills including blood, body fluids, and medical waste.
3. Demonstrate proper hand washing techniques, use of personal protective equipment, proper documentation of disposal and spills, and explain proper care of contaminated laundry.
4. Differentiate between common infectious diseases, modes of transmission, and sign/symptoms of each, including Human Immunodeficiency Virus (HIV) disease, Tuberculosis, and Hepatitis.
5. Discuss classic signs and symptoms of the inflammatory process.
6. Properly complete required documentation; correctly identify, spell, define, and pronounce key terms

G. Medical Asepsis: Certificate and Supplemental Competencies
1. Describe and demonstrate how items are to be wrapped, positioned, and removed from a sterilizer.
2. Demonstrate the proper sanitization, disinfection procedures, and wrapping techniques for medical instruments.
3. Discuss storage timelines for sterile supplies.
4. Properly complete required documentation; correctly identify, spell, define, and pronounce key terms.
5. Understand the chain of infection and the human body's natural defense mechanisms in the control or prevention of disease.
6. Demonstrate proper use of autoclave/sterilizer including proper documentation and logs.

H. Surgical Asepsis: Certificate and Supplemental Competencies

1. Identify common instruments and supplies and set up instruments used in minor surgical procedures and the various forms used in documentation of procedures.
2. Demonstrate the ability to maintain a sterile field with any procedure requiring sterile technique.
3. Explain the proper procedure for removing sutures and staples from a wound.
4. Demonstrate the proper techniques for a dry dressing change and explain the process used to obtain a wound culture.
5. Discuss the necessary steps in preparing a patient for a surgical procedure including verifying c=necessary paperwork/consent forms.
6. Describe and demonstrate handling of sterile supplies to include opening peel-down packs, opening envelope wraps, pouring of sterile solutions, and donning and removal of sterile gloves.
7. Describe the various forms of anesthesia used in a surgical procedure.
8. Demonstrate a surgical scrub.

I. Physical Measurements – Vital Signs: Certificate and Supplemental Competencies
   1. Demonstrate the correct procedures for taking and recording a patient's pulse and respiration rate, oxygen saturation, temperature, blood pressure, height, weight/BMI (Body Mass Index), and pain scale (as necessary) and list factors that influence vital signs.
   2. Identify the five vital signs and the body systems measured by each.
   3. Correctly identify variations for normal ranges of vital signs.
   4. Describe the equipment and methods used to obtain and record a patient's vital signs.
   5. Demonstrate procedure for cleaning, disinfecting, and storing vital sign equipment.
   6. Demonstrate the ability to convert temperature readings between Fahrenheit and Centigrade.
   7. Explain and demonstrate the procedure for obtaining and recording a patient's temperature using various types of equipment.
   8. Identify and locate major pulse points, including factors that affect pulse and respiratory rate.
   9. Demonstrate the ability to convert weight between pounds and kilograms.
   10. Demonstrate the ability to convert height between inches and centimeters.

J. Health History – Physical, routine, and Specialty Examinations: Certificate and Supplemental Competencies.
   1. List the guidelines for conducting a patient interview including confidentiality and Health Insurance Portability and Accountability Act (HIPAA) regulations.
   2. Demonstrate the ability to obtain and document an accurate patient history including medication reconciliation and allergies.
   3. Demonstrate placing the patient in various positions for different types of specialty exams.
   4. Properly complete required documentation including Electronic Medical Records (EMR).
   5. Identify the major components of a patient's medical record and describe the information recorded in each.

6. Discuss the role of cultural diversity and how communication skills influence the procedure for obtaining a patient's health history.
7. Demonstrate the ability to properly select the equipment used during common specialty examinations.
8. Demonstrate accuracy in measuring and recording growth for pediatric patients.

K. Principles of Pharmacology and Drug Administration: Certificate and Supplemental Competencies

1. Identify diseases for which the Center for Disease Control (CDC) has issued immunization guidelines for healthcare workers.
2. Identify the potential complications associated with injections.
3. Identify safety guidelines and precautions in the administration of medications.
4. Demonstrate the ability to correctly compute dosage calculations using the standard, metric, and apothecary systems.
5. Demonstrate the administration of injections using the correct time, patient, route, drug, dosage, allergies, and documentation.
6. Describe the proper handling, storage, and labeling of commonly used drugs, including oxygen.
7. Identify the legal requirements for controlled substance inventory and administration.
8. Demonstrate how to use the PDR (Physicians' Desk Reference) to correctly identify drugs, describe adverse reactions, explain indication and usage, contraindications, dosage, administration, how supplied, and appropriate medication references.
9. Differentiate between administering, dispensing, and prescribing commonly used medications.
10. Identify the basics of pharmacology, including the classification and use of drugs.
11. Discuss drug standards and the laws governing drug usage.
12. Identify and describe the common types of pharmaceutical preparations and methods of administration.
13. Identify drugs, equipment, and supplies needed for an emergency medical situation.
14. Identify common factors that influence drug dosage and drug action.
15. Discuss aspects of patient education when drug therapy is initiated.
16. Identify the role of the Center for Disease Control (CDC) in recommending immunization guidelines for health care providers.
17. Demonstrate the patient preparation and the correct procedure for irrigation and instillation of medications for the ear and the eye.
18. Explain the purpose of the 6 patient rights: patient, route, drug, dose, time, and rational.

L. Electrocardiography: Certificate and Supplemental Competencies

1. Demonstrate the proper technique for administering a 12 lead electrocardiogram, including standardization and verification of gain setting.
2. Discuss the procedure and care of a patient using a Holter monitor.
3. Identify common cardiac arrhythmias.
4. Demonstrate the correct preparation of the patient before administering a 12 lead electrocardiogram (EKG).

5. Identify and discuss the cardiac cycle and conduction system of the heart.
6. Identify components recorded and factors that are interpreted on the electrocardiogram cycle.

M. Hematology and Blood Chemistry: Certificate and Supplemental Competencies

1. Explain and demonstrate the correct procedure for obtaining a venous blood specimen using a safety syringe and needle, vacuum tube, and winged infusion set.
2. Demonstrate the correct procedure for obtaining a blood specimen by fingertip skin puncture using a hematocrit tube, blood lancets, clay, and blood glucometer.
3. Correctly identify body sites used for obtaining capillary and venous blood for testing and the common collection tubes, the order in which they are used, and the proper handling of blood samples.
4. List the formation, components, and functions of blood.
5. Demonstrate the preparation and care of a patient when obtaining a blood sample.
6. Identify and discuss troubleshooting venipuncture technique and equipment.
7. Differentiate between the common blood tests ordered, including hematocrit, hemoglobin, cholesterol, and blood glucose.
8. Differentiate between types of syringes and needles including the uses and safety features.

N. Laboratory Skills and Diagnostic Testing: Certificate and Supplemental Competencies

1. Identify the parts and demonstrate the use of a microscope, centrifuge, and hemocue.
2. Demonstrate patient preparation techniques for the collection, transportation, and handling of urine, sputum, throat and nasopharyngeal, wound, and vaginal cultures, including proper documentation and labeling.
3. Identify diagnostic tests used to specify common medical conditions

O. Immediate and Temporary Care: Certificate Competencies

1. Successfully demonstrate First Aid techniques for multiple situations.
2. Successfully complete the American Heart Association Basic Life Support CPR and AED (infant, child, adult) requirements for certification.

P. Ethical and Legal Considerations: Certificate and Supplemental Competencies

1. Identify various forms of privileged communication, HIPAA regulations, and causes for the breach of confidentiality.
2. Understand and define the Good Samaritan Act and the Confidentiality of Medical Information Act.
3. Discuss the patient arbitration agreement and its legal implications.
4. Identify the various parts of the Principles of Medical Ethics issued by the American Medical Association (AMA).
5. Demonstrate understanding of the violation of ethical standards and unethical behavior.
6. Identify and explain the regulations defined in HIPAA.) Background, Overview, Provision, Implementations).
7. Explain Advanced Directives.

Q. Internship: Certificate Competencies

1. Complete 160 hours of internship in a clinical setting.

Santa Ana Unified School District

SECTION III – CAREER PREPARATION/ALL ASPECTS OF INDUSTRY/ANCHOR STANDARDS

ALL ASPECTS OF INDUSTRY (AAOI)

1. **Planning** -- strategic planning; goals/objectives; assessment of needs
2. **Management** -- organizational structure; corporate culture; mission statement
3. **Finance** – capital acquisitions; financial operations
4. **Technical & Production Skills** – basic academic skills; team player skills; specific production skills
5. **Principles of Technology** – technology in the workplace; continued professional training
6. **Labor Issues** – job descriptions; employees' rights and responsibilities; role of labor organizations
7. **Community Issues** – community activities and issues; organization involvement in the community
8. **Health, Safety, and Environment** – regulatory issues; workplace safety

Anchor Standard 1: Academics (AAOI 3, 4)
Analyze and apply appropriate academic standards required for successful industry sector pathway completion leading to postsecondary education and employment. Refer to the Sector academic alignment matrix for identification of standards.

Anchor Standard 2: Communications (AAOI 4, 7)
Acquire and accurately use Sector terminology and protocols at the career and college readiness level for communicating effectively in oral, written, and multimedia formats. (Direct alignment with LS 9-10, 11-12.6)

Anchor Standard 3: Career Planning and Management
Integrate multiple sources of career information from diverse formats to make informed career decisions, solve problems, and manage personal career plans. (Direct alignment with SLS 11-12.2)

Anchor Standard 4: Technology (AAOI 4, 5)
Use existing and emerging technology to investigate, research, and produce products and services, including new information, as required in the Sector workplace environment. (Direct alignment with WS 11-12.6)

Anchor Standard 5: Problem Solving and Critical Thinking (AAOI 2)
Conduct short as well as more sustained research to create alternative solutions to answer a question or solve a problem unique to the Sector, using critical and creative thinking, logical reasoning, analysis, inquiry, and problem-solving techniques. (Direct alignment with WS 11-12.7).

Anchor Standard 6: Health and Safety (AAOI 8)
Demonstrate health and safety procedures, regulations, and personal health practices and determine the meaning of symbols, key terms, and domain-specific words and phrases as related to the Sector workplace environment. (Direct alignment with RSTS 9-10, 11-12.4)

Anchor Standard 7: Responsibility and Flexibility (AAOI 7)

Initiate, and participate in, a range of collaborations demonstrating behaviors that reflect personal and professional responsibility, flexibility, and respect in the Sector workplace environment and community settings. (Direct alignment with SLS 9-10, 11-12.1)

Anchor Standard 8: Ethics and Legal Responsibilities (AAOI 2, 6)

Practice professional, ethical, and legal behavior, responding thoughtfully to diverse perspectives and resolving contradictions when possible, consistent with applicable laws, regulations, and organizational norms. (Direct alignment with SLS 11-12.1d)

Anchor Standard 9: Leadership and Teamwork (AAOI 2, 6)

Work with peers to promote divergent and creative perspectives, effective leadership, group dynamics, team and individual decision making, benefits of workforce diversity, and conflict resolution as practiced in the Sector career technical student organization. (Direct alignment with SLS 11-12.1b)

Anchor Standard 10: Technical Knowledge and Skills (AAOI 4, 5)

Apply essential technical knowledge and skills common to all pathways in the Sector, following procedures when carrying out experiments or performing technical tasks. (Direct alignment with WS 11-12.6)

Anchor Standard 11: Demonstration and Application (AAOI 1)

Demonstrate and apply the knowledge and skills contained in the Sector anchor standards, pathway standards, and performance indicators in classroom, laboratory, and workplace settings, and through the Sector career technical student organization.

Required Texts

Essentials of Human Anatomy & Physiology
Author: Elain N. Marieb Publisher:
Benjamin Cummings Edition: 10

Medical Terminology for Health Professions
Author: Ann Ehrlich
Publisher: Delmar Cengage Learning
Edition: 7th

Clinical Procedures for Medical Assistants
Author: Kathy Bonewit-West
Publisher: Saunders. Edition: 8th

Santa Ana Unified School District

COURSE CONTENT and KEY ASSIGNMENTS

1. Students will participate in mock interviews with peers and/or outside industry representatives, demonstrating professional dress and communication, and presenting error free applications and resumes.

2. Students will use workplace scenarios to identify safety issues, substance abuse and sexual harassment. They will also determine the rights and responsibilities of the employee and employer in each scenario.

3. In groups, students will create an electronic presentation identifying the environmental impact of a specific industry and the industry practices that promote sustainability.

4. Students will create and present a Cyber Safety campaign that examines a topic related to cyber ethics, safety, and security.

5. Students will prepare a patient and the room for minor surgical procedures.

6. Students will run a mock immunization clinic

7. Students will develop a plan to address common legal and/or medical issues.

8. Students will run a mock laboratory where they will obtain and process lab specimens.

9. Students will prepare a patient information sheet that is specialty appropriate.

10. Students will create and implement emergency preparedness plans for various emergency situations.

11. Students will participate in a mock general practice clinic.

12. Student will participate in a community classroom externship program.

13. Select and research a disease using a variety of resources. Present the information from notes using visual aids. May include a written report or essay.

14. Analyze the features of labels that contain graphics and hazardous materials information.

15. In the process of taking and recording vital signs: convert Fahrenheit to Centigrade, inches to feet, kilograms to pounds, and visa versa for each.

16. Calculate the percentage of increase or decrease from previous records/recordings.

17. Create a graphic representation of vital sign data and interpret the data.

18. Generate medical history and record in a document to practice charting, vocabulary, and abbreviations through interviewing and role-play.

19. Demonstrate correct usage of medical terminology.

20. Analyze formatting and layout features of the Physician's' Desk Reference for looking up specific information about various drugs.

21. Analyze and interpret labels to determine proper storage and handling of commonly used drugs.

22. Use prescription labels to interpret medical abbreviations and symbols.

23. Calculate the dosage for weekly or daily use.

24. Compare and compute dosages using the standard, metric, and apothecary systems.

25. Calculate percentage increases and decreases of dosages.

26. Measure dosages and practice administering injections using specific criteria.

27. Practice interviewing techniques to explain and demonstrate the correct procedure for obtaining a venous blood specimen using a syringe and needle, vacuum tube, and winged infusion set.

28. Practice interviewing techniques to demonstrate the correct procedure for obtaining a blood specimen by fingertip skin puncture using various pieces of equipment

29. Demonstrate patient preparation and interview techniques and follow proper procedures to collect and prepare a blood smear and Uri analysis for microscopic examination

30. Prepare a capillary tube for centrifugation.

31. Demonstrate through role-play the proper use of First Aid and CPR skills according to certification requirements.

32. Research controversial issues and prepare to take a position regarding ethics for a debate or panel discussion.

33. Analyze Advance Directives and illustrate knowledge through role-play.

34. Obtain and chart confidential health history through mock interviews and role-play.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of After School Education and Safety Grant Award for Period of July 1, 2016 through June 30, 2017**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Jennifer Cisneros, Director, Extended Learning Programs**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the After School Education and Safety (ASES) Grant Award for the period of July 1, 2016 through June 30, 2017.

ITEM SUMMARY:

- Grant Award Starts: July 1, 2016
- Grant Award Ends: June 30, 2017
- Grant Amount Awarded: $8,211,117.68
- To fund K-8 Engage 360°

RATIONALE:

The ASES grant funds the Educational Services program, Engage 360°, for all K-8 schools, including before school and summer programs at Diamond, Harvey, and King. The program provides students with increased opportunities in academic support, enrichment services based on student need and interest, social emotional learning skills, access to technology, leadership and 21st Century skills, and college & career readiness.

LCAP Goal 1.10: Support extended learning opportunities for low income pupils by providing early childhood education, before and after school programs and tutoring, academic summer school programs, and transportation services.

LCAP goal 2.11: Establish partnerships that ensure student success.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the After School Education and Safety Grant Award for the period of July 1, 2016 through June 30, 2017.

DH:mo

California Department of Education
Fiscal Administrative Services Division
AO-400 (REV. 09/2014)

RECEIVED
AUG 16 2016
SUPERINTENDENT'S OFFICE

Grant Award Notification

GRANTEE NAME AND ADDRESS	CDE GRANT NUMBER			
	FY	PCA	Vendor Number	Suffix
Richard Miller, District Superintendent Santa Ana Unified School District 1601 East Chestnut Avenue Santa Ana, CA 92701-6322	16	23939	6667	EZ
Attention After School Coordinator	STANDARDIZED ACCOUNT CODE STRUCTURE			COUNTY
Program Office After School Office	Resource Code	Revenue Object Code		30
Telephone 714-558-5501	6010	8590		INDEX
Name of Grant Program After School Education and Safety Program				0150

GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date
	$8,211,117.68		$8,211,117.68		7/1/2016	6/30/2017

CFDA Number	Federal Grant Number	Federal Grant Name	Federal Agency

I am pleased to inform you that you have been funded for the After School Education and Safety Program–Core.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

Please return the original, signed Grant Award Notification (AO-400) to:

Nora Reed, Associate Governmental Program Analyst
Expanded Learning Division
California Department of Education
1430 N Street, Room/Suite 3400
Sacramento, CA 95814-5901

California Department of Education Contact	Job Title
Nora Reed	Associate Governmental Program Analyst
E-mail Address nreed@cde.ca.gov	**Telephone** 916-327-5928
Signature of the State Superintendent of Public Instruction or Designee ▸ Tom Torlakson	**Date** August 5, 2016

CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS

On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.

Printed Name of Authorized Agent	Title
E-mail Address	**Telephone**
Signature ▸	**Date**

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Agreement for Mental Health Counseling Services for 2016-17 School Year**

ITEM: **Consent**
SUBMITTED BY: **Doreen Lohnes, Assistant Superintendent, Special Education/SELPA**
PREPARED BY: **Darek Jaronczyk, Director, Special Education/SELPA**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the agreement for April Malden, Licensed Marriage and Family Therapist, for 36 hours weekly to comply with the provision of mental health services on students' IEPs. This contract will take the place of a contract for services with another provider, Maxine Langdon who terminated her contract with the district. The term of the contract is from September 14, 2016 through June 30, 2017.

ITEM SUMMARY:

- Agreement for 36 hours weekly starts: September 14, 2016
- Agreement Ends: June 30, 2017
- Renewable according to students' IEPs
- 50 students will be served at Taft, Wilson, Mendez, Villa, Chavez HS, and Adult Transition Program
- Annual cost $77,760 for 2016-17
- Required to comply with student IEPs and special education related services

RATIONALE:

Consultant will provide mental health counseling services in accordance with the students' Individualized Educational Programs (IEPs).

LCAP Goal 2: Students will have equitable access to a high quality curricular and instructional program that is accessible from school and home.

LCAP Goal 2.2: Support learning opportunities for current special education students as provided in their Individualized Education Programs (IEPs).

FUNDING:

Special Education: Not to exceed $77,760 for the 2016-17 school year.

RECOMMENDATION:

Approve the agreement for mental health counseling services for the 2016-17 school year.

DL:kq:cvl

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and, **April D. Malden MS, LMFT, 3412 N Greenbrier Rd., Long Beach, CA 90808 714-732-8262** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** ***Will provide mental health counseling for students.***

Services shall be provided by April D. Malden MS, LMFT.

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **09/14/2016** and will diligently perform as required and complete performance by **06/30/2017.**

3. ***Compensation:*** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed **Seventy Seven Thousand Seven Hundred Sixty Dollars ($77,760)**. DISTRICT shall pay CONTRACTOR according to the following terms and conditions: N/A.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A.

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and

all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A.
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

8. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

9. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner. DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

10. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed

by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

11. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

12. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

13. ***Compliance With Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

14. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

15. ***Employment With Public Agency:***. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

16. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

17. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

18. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

19. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**April D. Malden MS, LMFT**
1601 E. Chestnut Ave	**3412 Greenbrier Rd.**
Santa Ana, CA 92701	**Long Beach, CA 90808**

20. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

21. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

22. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

23. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein: N/A.

THIS AGREEMENT IS ENTERED INTO THIS 14 DAY OF September, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	April D. Malden
Printed Name	Printed Name
Assistant Superintendent, Business Services	MS, LMFT
Title	Title
September 13, 2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Agreement with Catapult Learning West LLC for Period of September 14, 2016 through June 16, 2017**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Nuria Solis, Director, English Learner Programs & Student Achievement**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the agreement with Catapult Learning West LLC on behalf of English Learner Programs and Student Achievement for the period of September 14, 2016 through June 16, 2017.

ITEM SUMMARY:

- Contract Starts: September 14, 2016
- Contract Ends: June 16, 2017
- Agreement will provide intervention instruction in Reading and/or Math and Parent Involvement at St. Anne, St. Joseph and School of Our Lady
- Required by ESSA

RATIONALE:

Catapult Learning Consultants will be providing student intervention instruction in reading and/or math as well as support services to facilitate parent involvement at the following private school sites residing within the SAUSD boundaries:

- Saint Anne
- Saint Joseph
- School of Our Lady

Services are in accordance with the tenets of the Elementary and Secondary Education Act as required under federal Title I and Title III for qualifying private school students.

LCAP Goal 2.11: Establish partnerships that ensure student success.

FUNDING:

School	Title I	Title III		
St. Anne	23,167.85	3,245.14		
St. Joseph	24,950.53	3,722.37		
School of Our Lady	29,648.78	6,872.07	Total	$91,606.74

RECOMMENDATION:

Approve the agreement with Catapult Learning West LLC for the period of September 14, 2016 through June 16, 2017.

DH:ns:mo

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and (**Catapult Learning West, LLC, 2 Aquarium Drive, Suite 100, Camden, NJ 08103)** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** Student intervention instruction in reading and/or math as well as support services to facilitate parent involvement as the following private school residing within the DISTRICT boundaries:

- Saint Anna
- Saint Joseph
- School of Our Lady

Services shall be provided by (Name of specific individual, if required).

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **9/14/2016** and will diligently perform as required and complete performance by **6/16/2017.**

3. ***Compensation:*** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed Ninety-Five Thousand Seven-Hundred Fifty-One Dollars Fifty-Seven Cents ($95,741.57). DISTRICT shall pay

CONTRACTOR according to the following terms and conditions:

_____.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A.

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A.
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Invoices:*** CONTRACTOR will submit monthly invoices to the DISTRICT within 30 days of the services being rendered. The DISTRICT will only reimburse CONTRACTOR for approved services as outlined in section 1, ***Services to be provided by CONTRACTOR*** at the cost outlined in section 3, ***Compensation***.

8. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

9. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

10. ***Conflict of Interest:*** CONTRACTOR represents and warrants the following:

(a) **No Current or Prior Conflict of Interest.** That CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this AGREEMENT.

(b) **Notice of Potential Conflict.** If any such actual or potential conflict of interest arises under this AGREEMENT, CONTRACTOR shall immediately inform the DISTRICT in writing of such conflict.

(c) **Termination for Material Conflict.** If, in the reasonable judgment of the DISTRICT, such conflict poses a material conflict to and with the performance of CONTRACTOR's obligations under this AGREEMENT, then the DISTRICT may terminate the AGREEMENT immediately upon written notice to CONTRACTOR; such termination of the AGREEMENT shall be effective upon the receipt of such notice by CONTRACTOR.

11. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner. DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection

with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

13. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. ***Compliance With Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. ***Employment With Public Agency:***. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**Catapult Learning West, LLC**
1601 E. Chestnut Ave	**2 Aquarium Drive, Suite 100**
Santa Ana, CA 92701	**Camden, NJ 08103**

22. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

a. Catapult Learning Proposal

THIS AGREEMENT IS ENTERED INTO THIS 14TH DAY OF SEPTEMBER, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	
Printed Name	Printed Name
Assistant Superintendent, Business Services	
Title	Title
9/13/2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Agreement with Childcare Careers for 2016-17 School Year**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Charlotte Ervin, Head Start Coordinator**

ITEM SUMMARY:
- Head Starfunding
- Maintain appropriate ratios to meet licensing regulation

BACKGROUND INFORMATION:

The purpose of this agenda is to seek Board approval of agreement with Childcare Careers on behalf of the Head Start program for the 2016-17 school year.

RATIONALE:

Child Care Careers is a staff firm dedicated to the childcare field that provides high quality staff for short-term and long-term assignments for staff vacancies or absences. This ensures program continuity and quality during staff absences. Also the program will maintain appropriate ratios to meet licensing regulation and meet contract obligations for the designated days of operation.

FUNDING:

Orange County Head Start: $19,000

RECOMMENDATION:

Approve the agreement with Childcare Careers for the 2016-17 school year.

DH:ce:mo

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and (**Childcare Careers, 1700 South El Camino #201, San Mateo, CA 94402)** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** High quality staff for short term assignment or long term assignments for staff vacancies of absences.

Services shall be provided by (Name of specific individual, if required).

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **9/14/2016** and will diligently perform as required and complete performance by **6/30/2017.**

3. ***Compensation:*** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed Nineteen Thousand Dollars ($19,000). DISTRICT shall pay CONTRACTOR according to the following terms and conditions:

_____.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A.

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A.
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Invoices:*** CONTRACTOR will submit monthly invoices to the DISTRICT within 30 days of the services being rendered. The DISTRICT will only reimburse CONTRACTOR for approved services as outlined in section 1, ***Services to be provided by CONTRACTOR*** at the cost outlined in section 3, ***Compensation***.

8. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

9. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

10. ***Conflict of Interest:*** CONTRACTOR represents and warrants the following:

(a) **No Current or Prior Conflict of Interest.** That CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this AGREEMENT.

(b) **Notice of Potential Conflict.** If any such actual or potential conflict of interest arises under this AGREEMENT, CONTRACTOR shall immediately inform the DISTRICT in writing of such conflict.

(c) **Termination for Material Conflict.** If, in the reasonable judgment of the DISTRICT, such conflict poses a material conflict to and with the performance of CONTRACTOR's obligations under this AGREEMENT, then the DISTRICT may terminate the AGREEMENT immediately upon written notice to CONTRACTOR; such termination of the AGREEMENT shall be effective upon the receipt of such notice by CONTRACTOR.

11. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner. DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to

others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury

or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

13. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. ***Compliance With Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. ***Employment With Public Agency:***. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**Childcare Careers**
1601 E. Chestnut Ave	**1700 South El Camino #201**
Santa Ana, CA 92701	**San Mateo, CA 94402**

22. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

THIS AGREEMENT IS ENTERED INTO THIS 14TH DAY OF SEPTEMBER, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	
Printed Name	Printed Name
Assistant Superintendent, Business Services	
Title	Title
9/13/2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Agreement with Coast 2 Coast Coaching for Period of September 14, 2016 through June 9, 2017**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the agreement between Coast 2 Coast Coaching and Sepulveda Elementary School for the period of September 14, 2016 through June 9, 2017.

ITEM SUMMARY:

- Agreement Starts: September 14, 2016
- Agreement Ends: June 9, 2017
- 1st-5th grade students will learn soccer skills, games, and techniques
- Services will be provided to 360 students
- At Sepulveda elementary school
- Services also utilized at Davis & Wilson elementary schools

RATIONALE:

Coast 2 Coast Coaching will provide structured recess during lunch to 360 1st-5th grade students. Students will learn Science, Technology, and Math topics taken from the next generation science standards. Coast 2 Coast lunch program will involve Sepulveda community by organizing soccer games between grade levels, which will allow students, parents and staff to be involved in supporting the students with the goal to promote connection between the home and the school. Positive behavior and support will be reinforced and implemented by the activities provided by Coast 2 Coast in order to promote interdependence, positive behavior, and collaboration.

LCAP Goal 2: Students will have equitable access to high quality curricular and instructional program that is accessible from school and home.

LCAP Goal 3: Students and staff will work in a healthy, safe, and secure environment that support learning.

FUNDING:

Site Discretionary Funds: $12,840

RECOMMENDATION:

Approve the agreement with Coast 2 Coast Coaching for the period of September 14, 2016 through June 9, 2017.

DH:mo

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and (**Coast 2 Coast Coaching, 27324 Camino Capistrano, Ste. 203, Laguna Niguel, CA 92677)** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** Coast 2 Coast will teach STEM and soccer programs to students at Sepulveda Elementary School. They will have 2 trained coaches teaching skills and instructing games for three twenty minute sessions. Coaches will provide all equipment and have prepared sessions for each day they are coaching at the school.

Services shall be provided by (Name of specific individual, if required).

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **9/14/2016** and will diligently perform as required and complete performance by **6/30/2017.**

3. ***Compensation:*** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed Twelve Thousand Eight Hundred Forty Dollars ($12,840). DISTRICT shall pay CONTRACTOR according to the following terms and conditions:

_____.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A.

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A.
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Invoices:*** CONTRACTOR will submit monthly invoices to the DISTRICT within 30 days of the services being rendered. The DISTRICT will only reimburse CONTRACTOR for approved services as outlined in section 1, ***Services to be provided by CONTRACTOR*** at the cost outlined in section 3, ***Compensation***.

8. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in

whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

9. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

10. ***Conflict of Interest:*** CONTRACTOR represents and warrants the following:

(a) **No Current or Prior Conflict of Interest.** That CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this AGREEMENT.

(b) **Notice of Potential Conflict.** If any such actual or potential conflict of interest arises under this AGREEMENT, CONTRACTOR shall immediately inform the DISTRICT in writing of such conflict.

(c) **Termination for Material Conflict.** If, in the reasonable judgment of the DISTRICT, such conflict poses a material conflict to and with the performance of CONTRACTOR's obligations under this AGREEMENT, then the DISTRICT may terminate the AGREEMENT immediately upon written notice to CONTRACTOR; such termination of the AGREEMENT shall be effective upon the receipt of such notice by CONTRACTOR.

11. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner.

DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect,

default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

13. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. ***Compliance With Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable

to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. ***Employment With Public Agency:***. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party

may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**Coast 2 Coast Coaching**
1601 E. Chestnut Ave	**27324 Camino Capistrano, Ste. 203**
Santa Ana, CA 92701	**Laguna Niguel, CA 92677**

22. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

a. Coast 2 Coast Coaching Quote

THIS AGREEMENT IS ENTERED INTO THIS 14TH DAY OF SEPTEMBER, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	
Printed Name	Printed Name
Assistant Superintendent, Business Services	
Title	Title
9/13/2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Agreement with Houghton Mifflin Harcourt for Period of September 14, 2016 through June 30, 2017**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the agreement with Houghton Mifflin Harcourt on behalf of Villa Fundamental Intermediate School for the period of September 14, 2016 through June 30, 2017.

ITEM SUMMARY:
- Agreement Starts: September 14, 2016
- Agreement Ends: June 30, 2017
- Houghton Mifflin Harcourt will provide in-class teacher support
- Training will be provided to 5 teachers
- At Villa Fundamental Intermediate School

RATIONALE:

The agreement with Houghton Mifflin Harcourt will provide in-class teacher support and administrative training for implementation of the Read 180/System 44 reading intervention programs.

Read 180/System 44 supports educators with a comprehensive system of curriculum, instruction, and professional development. Houghton Mifflin Harcourt offers comprehensive Read 180/System 44 implementation training and professional development to help teachers grow as professionals, while fostering and sustaining the best teaching practices in their classrooms.

System 44 gives students access to a range of text types with an emphasis on nonfiction to engage students in learning, build critical thinking, and construct knowledge that students need for school and beyond. Read 180 provides strategic reading intervention in three stages, each with unique, age-appropriate content for students in grades 4–12.

The outcomes hoped to achieve of the agreement between Houghton Mifflin Harcourt and Villa Fundamental Intermediate are improved classroom instructional strategies and improved student literacy.

LCAP Goal 1.1: Provide equitable student access to a rigorous, standards-based, instructional program.

FUNDING:

Site Title I Funds: $15,900

RECOMMENDATION:

Approve the agreement with Houghton Mifflin Harcourt for the period of September 14, 2016 through June 30, 2017.

DH:mo

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and (**Houghton Mifflin Harcourt Co., 255 38th Street, Suite L, St. Charles, IL 60174)** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** 6 Coaching days for teachers of Read 180 and System 44. The coaching days will focus on instructional practices and reviewing data.

Services shall be provided by (Name of specific individual, if required).

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **9/14/2016** and will diligently perform as required and complete performance by **6/9/2017.**

3. ***Compensation:*** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed Fifteen Thousand Nine Hundred Dollars ($15,900). DISTRICT shall pay CONTRACTOR according to the following terms and conditions:

_____.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A.

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A.
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Invoices:*** CONTRACTOR will submit monthly invoices to the DISTRICT within 30 days of the services being rendered. The DISTRICT will only reimburse CONTRACTOR for approved services as outlined in section 1, ***Services to be provided by CONTRACTOR*** at the cost outlined in section 3, ***Compensation***.

8. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

9. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

10. ***Conflict of Interest:*** CONTRACTOR represents and warrants the following:

(a) **No Current or Prior Conflict of Interest.** That CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this AGREEMENT.

(b) **Notice of Potential Conflict.** If any such actual or potential conflict of interest arises under this AGREEMENT, CONTRACTOR shall immediately inform the DISTRICT in writing of such conflict.

(c) **Termination for Material Conflict.** If, in the reasonable judgment of the DISTRICT, such conflict poses a material conflict to and with the performance of CONTRACTOR's obligations under this AGREEMENT, then the DISTRICT may terminate the AGREEMENT immediately upon written notice to CONTRACTOR; such termination of the AGREEMENT shall be effective upon the receipt of such notice by CONTRACTOR.

11. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner. DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to

others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury

or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

13. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. ***Compliance With Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. ***Employment With Public Agency:***. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**Houghton Mifflin Harcourt Co.**
1601 E. Chestnut Ave	**355 38th Street, Suite L**
Santa Ana, CA 92701	**St. Charles, IL 60174**

22. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

THIS AGREEMENT IS ENTERED INTO THIS 14TH DAY OF SEPTEMBER, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	
Printed Name	Printed Name
Assistant Superintendent, Business Services	
Title	Title
9/13/2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Agreement with Meet the Masters Inc. for Period of September 14, 2016 through June 24, 2017**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the agreement with Meet the Masters Inc. on behalf of Greenville Fundamental elementary school for the period of September 14, 2016 through June 24, 2017.

ITEM SUMMARY:

- Contract Starts: September 14, 2016
- Contract Ends: June 24, 2017
- Meet the Masters Inc. will work with all K-5 teachers to increase teacher efficacy on instructional practices
- Services will be provided to 4,634 students
- At Carver, Garfield, Greenville Fundamental, Jackson, Romero Cruz, and Thorpe Fundamental elementary schools

RATIONALE:

Meet the Masters Inc. will provide scripts and detailed lessons plans so teaching is consistent and expectations are realized to all K-5 teachers. With Meet the Masters, the study of each artist begins with an assembly presentation where students learn about the fascinating lives, background and culture of the artist, and the world he lived in. 1022 K-5 students at Greenville Fundamental Elementary School will then participate in classroom art lessons. Meet the Masters Inc. are currently serving students at Carver, Garfield, Jackson, Romero Cruz, and Thorpe Fundamental elementary schools.

LCAP Goal 2.1: Ensure access to the core instructional program by providing highly qualified teachers at each site and ongoing professional development for all staff to ensure full implementation of the new CA State Standards and assessments.

FUNDING:

Site Title I Funds: $5,620.60

RECOMMENDATION:

Approve the agreement with Meet the Masters Inc. for the period of September 14, 2016 through June 24, 2017.

DH:mo

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and (**Meet the Masters Inc., 3911 E. 5th Street, Long Beach, CA 90814)** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** Student assemblies and classroom art lessons to introduce artists for Greenville Fundamental.

Services shall be provided by (Name of specific individual, if required).

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **9/14/2016** and will diligently perform as required and complete performance by **6/24/2017.**

3. ***Compensation:*** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed Two Thousand Seven Hundred Thirteen Dollars Eighty Cents ($5,620.60). DISTRICT shall pay CONTRACTOR according to the following terms and conditions:

_____.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A.

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: $610 for art supplies and prints. CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Invoices:*** CONTRACTOR will submit monthly invoices to the DISTRICT within 30 days of the services being rendered. The DISTRICT will only reimburse CONTRACTOR for approved services as outlined in section 1, ***Services to be provided by CONTRACTOR*** at the cost outlined in section 3, ***Compensation***.

8. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

9. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

10. ***Conflict of Interest:*** CONTRACTOR represents and warrants the following:

(a) **No Current or Prior Conflict of Interest.** That CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this AGREEMENT.

(b) **Notice of Potential Conflict.** If any such actual or potential conflict of interest arises under this AGREEMENT, CONTRACTOR shall immediately inform the DISTRICT in writing of such conflict.

(c) **Termination for Material Conflict.** If, in the reasonable judgment of the DISTRICT, such conflict poses a material conflict to and with the performance of CONTRACTOR's obligations under this AGREEMENT, then the DISTRICT may terminate the AGREEMENT immediately upon written notice to CONTRACTOR; such termination of the AGREEMENT shall be effective upon the receipt of such notice by CONTRACTOR.

11. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner. DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the

CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in

any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

13. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. ***Compliance With Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. ***Employment With Public Agency:***. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**Meet the Masters, Inc.**
1601 E. Chestnut Ave	**3911 E. 5th Street**
Santa Ana, CA 92701	**Long Beach, CA 90814**

22. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

a. Meet the Masters Proposal

THIS AGREEMENT IS ENTERED INTO THIS 14TH DAY OF SEPTEMBER, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	
Printed Name	Printed Name
Assistant Superintendent, Business Services	
Title	Title
9/13/2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE:	**Approval of Agreement with Agile Mind for Period of September 14, 2016 through June 30, 2017**
ITEM:	**Consent**
SUBMITTED BY:	**David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY:	**Edward Winchester, Executive Director, Secondary Education**

ITEM SUMMARY:

- Agreement Starts: September 14, 2016
- Agreement Ends: June 30, 2017
- Agile Mind will provide training to staff to learn best practices to help improve student learning
- Services will be provided to 640 students
- At Heninger Elementary School, Lathrop, Villa Fundamental intermediate schools and Century, Saddleback, Santa Ana, Valley high schools

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the agreement with Agile Mind on behalf of various schools for the period of September 14, 2016 through June 30, 2017.

RATIONALE:

Since 2014, Agile Mind has provided high-quality assessments with next-generation item types designed for interaction, engagement, and appropriate challenge with technology enhanced math assessment items. Agile Mind will provide training to staff to learn best practices and connect with other like-minded professionals implementing Agile Mind to help improve student learning.

The Agile Mind will provide services at Heninger Elementary School, Lathrop, Villa Fundamental intermediate schools and Century, Saddleback, Santa Ana, Valley high schools.

LCAP Goal 2.1: Ensure access to the core instructional program by providing highly qualified teachers at each site and ongoing professional development for all staff to ensure full implementation of the new CA State Standards and assessments.

FUNDING:

Bechtel Grant: $102,365

RECOMMENDATION:

Approve the agreement with Agile Mind for the period of September 14, 2016 through June 30, 2017.

DH:mo

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and (**Agile Mind, 1705 W. Northwest Hwy, Suite 160, Grapevine, TX 76051)** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** Agile Mind will provide training to staff to learn best practices and connect with other like-minded professionals implementing Agile Mind to help improve student learning.

Services shall be provided by (Name of specific individual, if required).

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **9/14/2016** and will diligently perform as required and complete performance by **6/30/2016.**

3. ***Compensation:*** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed One Hundred Two Thousand Three Hundred Sixty-Five Dollars ($102,365). DISTRICT shall pay CONTRACTOR according to the following terms and conditions:

_____.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A.

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A.
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Invoices:*** CONTRACTOR will submit monthly invoices to the DISTRICT within 30 days of the services being rendered. The DISTRICT will only reimburse CONTRACTOR for approved services as outlined in section 1, ***Services to be provided by CONTRACTOR*** at the cost outlined in section 3, ***Compensation***.

8. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

9. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

10. ***Conflict of Interest:*** CONTRACTOR represents and warrants the following:

(a) **No Current or Prior Conflict of Interest.** That CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this AGREEMENT.

(b) **Notice of Potential Conflict.** If any such actual or potential conflict of interest arises under this AGREEMENT, CONTRACTOR shall immediately inform the DISTRICT in writing of such conflict.

(c) **Termination for Material Conflict.** If, in the reasonable judgment of the DISTRICT, such conflict poses a material conflict to and with the performance of CONTRACTOR's obligations under this AGREEMENT, then the DISTRICT may terminate the AGREEMENT immediately upon written notice to CONTRACTOR; such termination of the AGREEMENT shall be effective upon the receipt of such notice by CONTRACTOR.

11. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner. DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the

CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in

any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

13. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. ***Compliance With Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. ***Employment With Public Agency:***. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**Agile Mind**
1601 E. Chestnut Ave	**1705 W. Northwest Hwy, Suite 160**
Santa Ana, CA 92701	**Grapevine, TX 76051**

22. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

a. Agile Mind Proposal

THIS AGREEMENT IS ENTERED INTO THIS 14TH DAY OF SEPTEMBER, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	
Printed Name	Printed Name
Assistant Superintendent, Business Services	
Title	Title
9/13/2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Agreement with Kid Healthy/OneOC for Padres en Acción Program for Period of September 14, 2016 through June 30, 2017**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **David Haglund, Ed.D., Deputy Superintendent, Educational Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the agreement with Kid Healthy/OneOC for the Padres en Acción Program on behalf of various elementary schools for the period of September 14, 2016 through June 30, 2017.

ITEM SUMMARY:
- Agreement Starts: September 14, 2016
- Agreement Ends: June 30, 2017
- Padres en Acción Program will provide parent trainings at Diamond, Fremont, Jackson, Kennedy, Monroe, Sepulveda, Walker, and Washington elementary schools
- Services will be provided to 8,952 students

RATIONALE:

Padres en Acción Program seeks to address health, wellness, and nutrition by engaging children and families through programs that measurably improve nutrition and fitness levels. Padres en Acción Program will provide six two-hour parent education classes, structured recess supervision, volunteer training with training manuals, playground equipment, and workshops for students and parents. Last school year, Kid Healthy/OneOC provided services to 8,952 students, grades 1-5 at Diamond, Fremont, Garfield, Greenville Fundamental, Harvey, Jackson, Kennedy, King, Martin, Pio Pico, Sepulveda, Thorpe Fundamental, Walker, Washington, and Wilson elementary schools.

This program will be implemented at Diamond, Fremont, Jackson, Kennedy, Monroe, Sepulveda, Walker, and Washington elementary schools.

LCAP Goal 3.7: Establish parenting programs that support student success including, but not limited to Parents Investing in Quality education (PIQE) and other family services; expand the use of school-based Parent and community Liaisons, expanding structured recess at elementary schools, offering health fairs, and providing finger printing for parent volunteers. Support these efforts with transportation and childcare.

FUNDING:

Various Site Funds: $44,000

RECOMMENDATION:

Approve the agreement with Kid Healthy/OneOC for the Padres en Acción Program for the period of September 14, 2016 through June 30, 2017.

DH:mo

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and (**OneOC/Kid Healthy, 1901 E. Fourth Street, Suite 100, Santa Ana, CA 92705)** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** Padres en Acción Program will provide six two-hour parent education classes, structured recess supervision, volunteer training with training manuals, playground equipment, and workshops for students and parents at Diamond Elementary, Fremont Elementary, Jackson Elementary, Kennedy Elementary, Monroe Elementary, Sepulveda Elementary and Walker Elementary.

Services shall be provided by (Name of specific individual, if required).

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **9/14/2016** and will diligently perform as required and complete performance by **6/30/2017.**

3. ***Compensation:*** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed Thirty-Eight Thousand Five Hundred Dollars ($38,500). DISTRICT shall pay CONTRACTOR according to the following terms and conditions:

_____.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A.

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A.
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Invoices:*** CONTRACTOR will submit monthly invoices to the DISTRICT within 30 days of the services being rendered. The DISTRICT will only reimburse CONTRACTOR for approved services as outlined in section 1, ***Services to be provided by CONTRACTOR*** at the cost outlined in section 3, ***Compensation***.

8. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with

this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

9. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

10. ***Conflict of Interest:*** CONTRACTOR represents and warrants the following:

(a) **No Current or Prior Conflict of Interest.** That CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this AGREEMENT.

(b) **Notice of Potential Conflict.** If any such actual or potential conflict of interest arises under this AGREEMENT, CONTRACTOR shall immediately inform the DISTRICT in writing of such conflict.

(c) **Termination for Material Conflict.** If, in the reasonable judgment of the DISTRICT, such conflict poses a material conflict to and with the performance of CONTRACTOR's obligations under this AGREEMENT, then the DISTRICT may terminate the AGREEMENT immediately upon written notice to CONTRACTOR; such termination of the AGREEMENT shall be effective upon the receipt of such notice by CONTRACTOR.

11. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance

of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner. DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

13. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. ***Compliance With Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and

local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. ***Employment With Public Agency:***. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit

in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**OneOC/Kid Healthy**
1601 E. Chestnut Ave	**1901 E. Fourth Street, Suite 100**
Santa Ana, CA 92701	**Santa Ana, CA 92705**

22. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

a. Kid Healthy Scope of Work

THIS AGREEMENT IS ENTERED INTO THIS 14TH DAY OF SEPTEMBER, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	
Printed Name	Printed Name
Assistant Superintendent, Business Services	
Title	Title
9/13/2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Agreement with The Learning Together Company for 2016-17 School Year**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the agreement with The Learning Together Company on behalf of various schools for the 2016-17 school year.

ITEM SUMMARY:

- Agreement Starts: September 14, 2016
- Agreement Ends: June 30, 2017
- The Learning Together company will train teachers at Adams, Diamond, Jefferson, King, Lincoln, and Sepulveda elementary schools
- Will serve 780 students

RATIONALE:

The Learning Together Company will provide trainings on the Reading Together program designed to enrich the core reading curriculum for students to ensure they read at grade level. The program started in February of 2015. This is a cross-age peer tutoring experience for both peer leaders and readers to develop skills in reading comprehension, reading fluency, vocabulary, and writing at Adams, Diamond, Jefferson, King, Lincoln, and Sepulveda elementary schools serving a total of 780 students.

FUNDING:

Site Discretionary Funds: $61,190.18

RECOMMENDATION:

Approve the agreement with The Learning Together Company for the 2016-17 school year.

DH:mo

THE LEARNING TOGETHER COMPANY
COST PROPOSAL

learning together™
5509-B W Friendly Ave, Suite 201
Greensboro, North Carolina 27410

Santa Ana USD
CA
Adams ES
Prepared for: Sara Shorey
Fall 2016: Reading Together Grade 3
5.23.16

Item Description	Unit Cost	Units	Notes	Total
MATERIALS				
Reading Together/Grade Three				
Student Kits	$179.00	30	Serving 60 students (30 tutors, 30 tutees) Description (NOTE 1)	$5,370.00
Shipping and handling 8% (materials only)*				$429.60
15% Discount if Adams ES also purchases Strengths Academy program.				$805.50
TOTAL				**$4,994.10**

Shipping and handling
The standard expectation for receiving ordered materials is 15 working days. Rush processing and/or express shipping is billed in addition to the 8% shipping and handling fee.

Signed:_____

Title: _____

Date:_____

PO Number: _____

Does not include any applicable state or local taxes.

Pricing valid for 90 days from date of quotation. After 90 days, pricing and shipping costs may be subject to change. Please contact your representative or call 866.921.0000 for an updated quote. Any unopened items may be returned. A re-stocking fee will be charged on all returned items.

NOTE 1:
Reading Together/Grade 3 Student Kit:
- 2 Tutor guidebooks (1 phase 1, 1 phase 2/3)
- 1 Tutee activity book
- 1 Tutor journal
- 1 Reading Together pouch with activity materials
- 2 Reading Together lanyards and name tags

learning together™
5509-B W Friendly Ave, Suite 201
Greensboro, North Carolina 27410

THE LEARNING TOGETHER COMPANY
COST PROPOSAL

Santa Ana Unified School District
CA
Diamond ES
Prepared for: Denise Bertrand
Fall 2015: R2 Grade 2, Grade 3 Renewals

8.10.16

Item Description	Units	Price	Notes	Total
MATERIALS				
Reading Together Grade 2				
Student Kit	12	$179.00	Description (NOTE 1)	$2,148.00
Reading Together Grade 3				
Student Kit	12	$179.00	Description (NOTE 1)	$2,148.00
SUBTOTAL				$4,296.00
Shipping and handling 8% (materials only)*				$343.68
TOTAL				**$4,639.68**

***Shipping and handling**
The standard expectation for receiving ordered materials is 15 working days. Rush processing and/or express shipping is billed in addition to the 8% shipping and handling fee.

Signed:_____

Title: _____

Date:_____

PO Number: _____

Does not include any applicable state or local taxes.

Pricing valid for 90 days from date of quotation. After 90 days, pricing and shipping costs may be subject to change. Please contact your representative or call 866.921.0000 for an updated quote. Any unopened items may be returned. A re-stocking fee will be charged on all returned items.

NOTE 1:
Reading Together/Grade 2 or 3 Renewal Kit
- 2 Tutor guidebooks
- 1 Tutee activity book
- 1 Tutor Journal
- 1 Reading Together pouch with activity materials
- 2 Reading Together lanyards

THE LEARNING TOGETHER COMPANY
COST PROPOSAL

learning together™
5509-B W Friendly Ave, Suite 201
Greensboro, North Carolina 27410

Santa Ana Unified School District
CA
Thomas Jefferson ES
Prepared for: Dr. Fernando Duran
2016: Grade 3

4.14.16

Item Description	Units	Notes	Total
New Start Reading Together Grade 3			
Complete Program serving 60 students - 30 tutors, 30 tutees	1	Package includes CCR (NOTE 1), 30 student kits (NOTE 2), 30 reusable trade book libraries (NOTE 3) and all shipping & handling	$14,995.00
Discount for add-on, payment by June 30, 2016			$4,000.00
TOTAL			$10,995.00

SPECIAL BONUS!
Renew Grade 2, add-on Grade 3 and pay for either program before June 30, 2016, and be guaranteed the rate of only $29.50/student to add Strengths Foundation beginning in Fall 2016. This rate is normally ONLY available when purchased in quantites over 1000 students. Note: payment for either Grade 2 or Grade 3 program MUST be received by June 30, 2016 to take advantage of this special bonus.

The standard expectation for receiving ordered materials is 15 working days. Rush processing and/or express shipping is billed in addition to the 8% shipping and handling fee.

Signed:_____

Title: _____

Date:_____

PO Number: _____

Does not include any applicable state or local taxes.

Pricing valid for 90 days from date of quotation. After 90 days, pricing and shipping costs may be subject to change. Please contact your representative or call 866.921.0000 for an updated quote.

DETAILS ON NEXT PAGE

NOTE 1:

Comprehensive Coordinator Resource Package

- 1 Coordinator kit for Gr 3 (1 Training DVD, 1 Coordinator's manual, 2 Tutor guidebooks , 1 Canvas tote bag)
- Designated Product Support Representative
- 1 Regional Product Demonstration and Introduction
- Invitations to all regional Curriculum Orientation and Resource Presentations
- Online/Phone support, program overviews, and implementation coaching
- 1 year of automatic product updates for Student Kits, Coordinator Kit and L2 Resources
- Access to electronic resources

NOTE 2:

Each student kit (serving a total of 2 students: 1 tutor/1 tutee) includes:

- 2 Tutor guidebooks
- 1 Tutee activity book
- 1 Tutor journal
- 1 Reading Together pouch with activity materials

NOTE 3:

Trade Book Library

- 1 Reusable Trade book library (25-27 award winning children's books)

learning together™
5509-B W Friendly Ave, Suite 201
Greensboro, North Carolina 27410

THE LEARNING TOGETHER COMPANY
COST PROPOSAL

Santa Ana Unified School District
CA
King ES
Prepared for: Eleanor Rodriguez
Fall 2015: R2 Grade 3 Renewals

6.16.16

Item Description	Units	Price	Notes	Total
MATERIALS				
Reading Together Grade 3				
Student Kit	60	$179.00	Each kit serves two students, 1 tutor and 1 tutee. Description (NOTE 1)	$10,740.00
Shipping and handling 8% (materials only)*				$859.20
5% Discount if renewal order is paid for by June 30, 2016.			Discount is applied to L2 student materials	**$537.00**
TOTAL				**$11,062.20**

***Shipping and handling**
The standard expectation for receiving ordered materials is 15 working days. Rush processing and/or express shipping is billed in addition to the 8% shipping and handling fee.

Signed:_____

Title: _____

Date:_____

PO Number: _____

Does not include any applicable state or local taxes.

Pricing valid for 90 days from date of quotation. After 90 days, pricing and shipping costs may be subject to change. Please contact your representative or call 866.921.0000 for an updated quote. Any unopened items may be returned. A re-stocking fee will be charged on all returned items.

NOTE 1:
Reading Together/Grade 3 Student Kit (each kit serves 2 students, 1 tutor, 1 tutee)
- 2 Tutor guidebooks
- 1 Tutee activity book
- 1 Tutor Journal
- 1 Reading Together pouch with activity materials
- 2 Reading Together lanyards

learning L2 together™
5509-B W Friendly Ave, Suite 201
Greensboro, North Carolina 27410

THE LEARNING TOGETHER COMPANY
COST PROPOSAL

Santa Ana Unified School District
CA
Lincoln ES
Prepared for: Edna Velado
Fall 2015: R2 Grade 2 Renewals

6.16.16

Item Description	Units	Price	Notes	Total
MATERIALS				
Reading Together Grade 2				
Student Kit	60	$179.00	Each kit serves two students, 1 tutor and 1 tutee. Description (NOTE 1)	$10,740.00
Shipping and handling 8% (materials only)*				$859.20
5% Discount if renewal order is paid for by June 30, 2016.			Discount is applied to L2 student materials	**$537.00**
TOTAL				**$11,062.20**

***Shipping and handling**
The standard expectation for receiving ordered materials is 15 working days. Rush processing and/or express shipping is billed in addition to the 8% shipping and handling fee.

Signed:_____

Title: _____

Date:_____

PO Number: _____

Does not include any applicable state or local taxes.

Pricing valid for 90 days from date of quotation. After 90 days, pricing and shipping costs may be subject to change. Please contact your representative or call 866.921.0000 for an updated quote. Any unopened items may be returned. A re-stocking fee will be charged on all returned items.

NOTE 1:
Reading Together/Grade 2 Student Kit (each kit serves 2 students, 1 tutor, 1 tutee)
- 2 Tutor guidebooks
- 1 Tutee activity book
- 1 Tutor Journal
- 1 Reading Together pouch with activity materials
- 2 Reading Together lanyards

learning 2 together™
5509-B W Friendly Ave, Suite 201
Greensboro, North Carolina 27410

THE LEARNING TOGETHER COMPANY
COST PROPOSAL

Santa Ana Unified School District
CA
Sepulveda ES
Prepared for: Ana Gonzalez
Fall 2016: R2 Grade 2, Grade 3 Renewals

6.20.16

Item Description	Units	Price	Notes	Total
MATERIALS				
Reading Together Grade 2				
Student Kit	70	$179.00	Description (NOTE 1)	$12,530.00
Reading Together Grade 3				
Student Kit	30	$179.00	Description (NOTE 1)	$5,370.00
SUBTOTAL				$17,900.00
Shipping and handling 8% (materials only)*				$1,432.00
5% Discount if renewal order is paid for by June 30, 2016.			Discount is applied to L2 student materials	**$895.00**
TOTAL				**$18,437.00**

***Shipping and handling**
The standard expectation for receiving ordered materials is 15 working days. Rush processing and/or express shipping is billed in addition to the 8% shipping and handling fee.

Signed:_____

Title: _____

Date:_____

PO Number: _____

Does not include any applicable state or local taxes.

Pricing valid for 90 days from date of quotation. After 90 days, pricing and shipping costs may be subject to change. Please contact your representative or call 866.921.0000 for an updated quote. Any unopened items may be returned. A re-stocking fee will be charged on all returned items.

NOTE 1:
Reading Together/Grade 2 or 3 Student Kit
- 2 Tutor guidebooks (1 phase 1, 1 phase 2/3)
- 1 Tutee activity book
- 1 Tutor Journal
- 1 Reading Together pouch with activity materials
- 2 Reading Together lanyards

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Agreement with The Learning Together STRENGTHS Academy for 2016-17 School Year**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the agreement with The Learning Together STRENGTHS Academy Program on behalf of various schools for the 2016-17 school year.

ITEM SUMMARY:

- Agreement Starts: September 14, 2016
- Agreement Ends: June 30, 2017
- Agreement will train teachers at Adams, Advanced Learning Academy elementary schools, Chavez High School, Independent Studies and REACH Academy
- Will serve 1,382 students

RATIONALE:

The Learning Together Company will provide services along with the STRENGTHS Academy program on the Gallup Strength Explorer and StrengthFinder Assessment. Each school will receive an invitation to participate in the future Gallup certification for up to 4 district staff members and a full faculty strengths workshop with a facilitator. The Clifton StrengthsFinder is only the start of strengths-based development. The STRENGTHS Academy program will provide Gallup coaching kits that feature comprehensive coaching materials and provide a wealth of resources that will enable you to begin coaching and developing others. This program will be implemented at Adams, Advanced Learning Academy elementary schools, Chavez High School, Independent Studies, and REACH Academy.

FUNDING:

Site Discretionary Funds: $10,842.50
Title I Core Set Aside: $20,195

RECOMMENDATION:

Approve the agreement with The Learning Together STRENGTHS Academy Program for the 2016-17 school year.

DH:mo

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and (**Learning Together, 5509-B W Friendly Ave, Suite 201, Greensboro, NC 27410)** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** One full faculty strengths workshop for each of the following sites:

- Adams Elementary
- Advanced Learning Academy
- Cesar Chavez High
- Independent Studies
- REACH Academy

One day Gallup training for Advanced Learning Academy.

Services shall be provided by (Name of specific individual, if required).

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **9/14/2017** and will diligently perform as required and complete performance by **6/30/2017.**

3. ***Compensation:*** DISTRICT agrees that there is not cost from the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A.

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A.
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Invoices:*** CONTRACTOR will submit monthly invoices to the DISTRICT within 30 days of the services being rendered. The DISTRICT will only reimburse CONTRACTOR for approved services as outlined in section 1, ***Services to be provided by CONTRACTOR*** at the cost outlined in section 3, ***Compensation***.

8. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with

this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

9. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

10. ***Conflict of Interest:*** CONTRACTOR represents and warrants the following:

(a) **No Current or Prior Conflict of Interest.** That CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this AGREEMENT.

(b) **Notice of Potential Conflict.** If any such actual or potential conflict of interest arises under this AGREEMENT, CONTRACTOR shall immediately inform the DISTRICT in writing of such conflict.

(c) **Termination for Material Conflict.** If, in the reasonable judgment of the DISTRICT, such conflict poses a material conflict to and with the performance of CONTRACTOR's obligations under this AGREEMENT, then the DISTRICT may terminate the AGREEMENT immediately upon written notice to CONTRACTOR; such termination of the AGREEMENT shall be effective upon the receipt of such notice by CONTRACTOR.

11. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance

of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner. DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

13. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. ***Compliance With Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and

local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. ***Employment With Public Agency:***. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit

in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**Learning Together**
1601 E. Chestnut Ave	**5509-B W Friendly Ave, Suite 201**
Santa Ana, CA 92701	**Greensboro, NC 27410**

22. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

a. Cost proposal for Adams Elementary

b. Cost proposal for Advanced Learning Academy

a. Cost proposal for Chaves High, Independent Studies and REACH Academy

THIS AGREEMENT IS ENTERED INTO THIS 14TH DAY OF SEPTEMBER, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	
Printed Name	Printed Name
Assistant Superintendent, Business Services	
Title	Title
9/13/2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

THE LEARNING TOGETHER COMPANY
COST PROPOSAL

learning together™
5509-B W Friendly Ave, Suite 201
Greensboro, North Carolina 27410

Santa Ana USD
CA
Adams ES
Prepared for: Sara Shorey
Fall 2016: Strengths Academy
5.23.16

Learning Together STRENGTHS Academy

Strengths Academy: Strengths Direction				
Product	**Price**	**Qty**	**Notes**	
Strengths Academy: Strengths Direction for all 4th and 5th grade students at Adams ES	$29.50	approx. 115	The per student rate includes Gallup StrengthsExplorer assessment codes, teacher kits, electronic delivery of printable student materials, on-site training, on-going coaching and support. Also includes a full faculty strengths workshop with a facilitator.	$3,392.50
Full Faculty Strengths Workshop at Adams ES	$4,995.00	1	One 2.5 hour full faculty strengths workshop with facilitator.	INCLUDED
Gallup StrengthsFinder Codes for staff	$10.00	0	Additional codes if needed. Staff of Adams ES have already taken StrengthsFinder assessment. No additional codes anticipated.	$0.00
TOTAL				**$3,392.50**

Signed:_____

Title: _____

Date:_____

PO Number: _____

Does not include any applicable state or local taxes.

Pricing valid for 90 days from date of quotation. After 90 days, pricing and shipping costs may be subject to change. Please contact your representative or call 866.921.0000 for an updated quote. Any unopened items may be returned. A re-stocking fee will be charged on all returned items.

learning together™
5509-B W Friendly Ave, Suite 201
Greensboro, North Carolina 27410

THE LEARNING TOGETHER COMPANY
COST PROPOSAL
Santa Ana USD
CA
Advanced Learning Academy
Prepared for: Michelle Rodriguez
2016 Strengths Academy

6.10.16

Learning Together STRENGTHS Academy

	Package Price	Number	Notes	Total
Strengths Foundation program for entire 4th and 5th grade OR Strengths Direction program for 6th,7th and 8th grade			Per student. Includes: all teacher kits; electronic delivery of all printable student materials; on-site training; on-going coaching and support.	
Any new students, any program, any grade level.	$29.50	150	Includes: a Gallup StrengthsExplorer assessment code for each student. Estimate based on a school population of 300, with approximately half of the students new to the school.	$4,425.00
Any returning students, any program, any grade level.	$19.50	150	Estimate based on a school population of 300, with approximately half of the students new to the school.	$2,925.00
Full Faculty Strengths Workshop	**Included**	1	Included in your Strengths Academy package you will receive one, 2.5 hour staff Strengths session.	**Included**
1 Day Gallup Training	**Included**	1	One "Building Coordinator" receives a Gallup Certification Course.	**Included**
SUBTOTAL				**$7,350.00**
Gallup StrengthsFinder Codes for staff	$10.00	approx. 10	Approx. number of new staff requiring a code. Each participant is required to take the Gallup StrengthsFinder assessment prior to the workshop. Returning staff will have previously done the assessment and will not need codes again. Codes will be given before session to enable participants to complete assessments ahead of Strengths session.	$100.00
TOTAL				**$7,450.00**

Does not include any applicable state or local taxes.

Signed:_____

Title: _____

Date:_____

PO Number: _____

Pricing valid for 90 days from date of quotation. After 90 days, pricing and shipping costs may be subject to change. Please contact your representative or call 866.921.0000 for an updated quote.

learning 2 together™
5509-B W Friendly Ave, Suite 201
Greensboro, North Carolina 27410

THE LEARNING TOGETHER COMPANY
COST PROPOSAL

Santa Ana USD
CA
Prepared for: Michelle Rodriguez
Fall 2016: Strengths Academy
7.21.16

Learning Together
STRENGTHS Academy

Product	Price	Number	Notes	
Strengths Academy: Strengths Foundation for approximately 1000 students throughout the district.	$29.50	600	This per student rate includes a code for student to take Gallup StrengthsExplorer or StrengthsFinder assessment, teacher kits, electronic delivery of printable student materials and one year license to print the student materials, on-site training and on-going coaching and support. Each school will receive invitation to future Gallup certification (for up to 4 coordinators from the district - offered as a 1 day regional training) and a full faculty strengths workshop with a facilitator. *NOTE: This rate is normally reserved for districts who enroll more than 1000 students in the program. We will honor this rate for Cesar Chavez and Independent Studies, although the count falls short of 1000.	$17,700.00
Full Faculty Strengths Workshop	$4,995.00	2	For Cesar Chavez and Independent Studies. Each will receive a free on-site faculty Strengths Workshop for their team.	FREE
Full Faculty Strengths Workshop	$4,995.00	1	For REACH Academy.	$4,995.00
Partner District Discount	**$2,500.00**	1	For REACH Academy's workshop, making total price of that workshop $2,495. If REACH decides to run the program, and submits paperwork by 12/31/16, the $2,495. will be applied against the program purchase price.	**$2,500.00**
Gallup StrengthsFinder Codes for faculty	$10.00	as needed	Each faculty member attending either an on-site workshop or a joint workshop will need to take the Gallup StrengthsFinder assessment. Codes will be given before session to enable participants to complete assessments ahead of strengths session.	TBD
TOTAL			**This amount will adjust based on number of Gallup codes needed.**	**$20,195.00**

***Shipping and handling**
The standard expectation for receiving ordered materials is 15 working days. Rush processing and/or express shipping is billed in addition to the 8% shipping and handling fee.

Signed:_____

Title: _____

Date:_____

PO Number: _____

Does not include any applicable state or local taxes.

Pricing valid for 90 days from date of quotation. After 90 days, pricing and shipping costs may be subject to change. Please contact your representative or call 866.921.0000 for an updated quote. Any unopened items may be returned. A re-stocking fee will be charged on all returned items.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Program Partner Agreement with Jumpstart for Period of October 1, 2016 through June 30, 2017**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Keely Orlando, Director, Early Childhood Education**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the program partner agreement with Jumpstart on behalf of the Early Childhood Education (ECE) department for the period of October 1, 2016 through June 30, 2017.

ITEM SUMMARY:

- Contract Starts: October 1, 2016
- Contract Ends: June 30, 2017
- Jumpstart will serve 1,300 students
- Services will be provided at Carver, Garfield, Madison, Mitchell, and Walker elementary schools

RATIONALE:

The Jumpstart program is a national early education organization that recruits and trains college students and community Corps members to serve preschool children in low-income neighborhoods. Jumpstart will provide a research-based, developmentally appropriate curriculum that supports children's development in oral language, books and print knowledge, and phonological awareness for use during Jumpstart sessions. A total of 1,300 students will be served at Carver, Garfield, Madison, Mitchell and Walker Elementary Schools. The Jumpstart program has been working with the ECE program since 2008.

LCAP Goal 3.5: Ensure access for low income pupils to the core instructional program by including, but not limited to, Positive Behavior Interventions and Supports training, expanding drop-out preventions and retention efforts, mentoring, increasing nursing services, nutritious food, intramural sports, and other wellness programs.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the program partner agreement with Jumpstart for the period of October 1, 2016 through June 30, 2017.

DH:ko:mo

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and (**JumpStart Program CSU Fullerton, 800 State College, Fullerton, CA 92834)** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** Jumpstart will provide a research-based, developmentally appropriate curriculum that supports children's development in oral language, books and print knowledge, and phonological awareness for use during Jumpstart sessions. A total of 1,300 students will be served at Carver, Garfield, Madison, Mitchell and Walker Elementary Schools.

Services shall be provided by (Name of specific individual, if required).

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **9/14/2016** and will diligently perform as required and complete performance by **6/30/2017.**

3. ***Compensation:*** DISTRICT agrees there is no cost to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A.

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A.
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Invoices:*** CONTRACTOR will submit monthly invoices to the DISTRICT within 30 days of the services being rendered. The DISTRICT will only reimburse CONTRACTOR for approved services as outlined in section 1, ***Services to be provided by CONTRACTOR*** at the cost outlined in section 3, ***Compensation***.

8. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

9. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

10. ***Conflict of Interest:*** CONTRACTOR represents and warrants the following:

(a) **No Current or Prior Conflict of Interest.** That CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this AGREEMENT.

(b) **Notice of Potential Conflict.** If any such actual or potential conflict of interest arises under this AGREEMENT, CONTRACTOR shall immediately inform the DISTRICT in writing of such conflict.

(c) **Termination for Material Conflict.** If, in the reasonable judgment of the DISTRICT, such conflict poses a material conflict to and with the performance of CONTRACTOR's obligations under this AGREEMENT, then the DISTRICT may terminate the AGREEMENT immediately upon written notice to CONTRACTOR; such termination of the AGREEMENT shall be effective upon the receipt of such notice by CONTRACTOR.

11. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner. DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the

CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in

any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

13. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. ***Compliance With Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. ***Employment With Public Agency:***. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**Jumpstart Program CSU Fullerton**
1601 E. Chestnut Ave	**800 State College**
Santa Ana, CA 92701	**Fullerton, CA 92834**

22. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

a. Jumpstart Program Partner Agreement

THIS AGREEMENT IS ENTERED INTO THIS 14TH DAY OF SEPTEMBER, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	
Printed Name	Printed Name
Assistant Superintendent, Business Services	
Title	Title
9/13/2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Authorization to Amend the Agreement with School Services of California**

ITEM: **Consent**
SUBMITTED BY: **Tina Douglas, Assistant Superintendent, Business Services**
PREPARED BY: **Tina Douglas, Assistant Superintendent, Business Services**

BACKGROUND INFORMATION:

ITEM SUMMARY:

- Amend agreement for additional expenses made for the recruitment of the Deputy Superintendent, Operations/Chief Business Official.

On June 7, 2016, the Board approved the School Services of California agreement in the amount of $15,000. The original contract amount was to provide professional services and generally advise in the area of Business Services. School Services of California will assist Business Services in the recruitment and all other matters pertinent to the search/selection of the Deputy Superintendent, Operations/Chief Business Official. Business Services will be able to utilize the existing contract for this express use.

RATIONALE:

The purpose of this agenda item is to seek Board authorization to amend the agreement for School Services of California for additional expenses incurred for marketing, background checks, etc., for the recruitment of the Deputy Superintendent, Operations/Chief Business Official, which will exceed the previously Board approved contract amount.

LCAP Goal 3:10: Support the enhancement of school climate through smooth operations and processes.

FUNDING:

Business Services Department Budget: $8,000

RECOMMENDATION:

Authorization to amend the agreement with School Services of California.

TD:mm

Amendment # 1

Contract between School Services of California and Santa Ana Unified School District for Human Resources, original Board approval 6/7/2016, revised 9/13/2016.

This **AMENDMENT** is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as **"DISTRICT"** and **School Services of California** hereinafter referred to as **"CONSULTANT."**

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required;

WHEREAS, CONSULTANT is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree to amend the contract approved 6/7/2016 as follows:

1. **CONSULTANT**: Recruitment search for the Deputy Superintendent, Operation and Chief Business Official.

2. **Term**. CONSULTANT shall commence providing services under this amended AGREEMENT on 7/1/2016 and will diligently perform as required and complete performance by 6/30/2017.

3. **Compensation**. DISTRICT agrees to pay the CONSULTANT for services satisfactorily rendered pursuant to this AMENDED AGREEMENT at total fee not to exceed $23,000.

DISTRICT shall pay CONSULTANT 30 days after receipts of consultant invoice and with approval of a District representative.

All other terms of the initial AGREEMENT shall remain unchanged.

This AMENDED AGREEMENT is entered into this **14th Day of September, 2016.**

DISTRICT:

By: _____

Signature

Tina Douglas

Printed Name

Assistant Superintendent, Business Services

Title

9/13/2016

Board Approval Date

CONSULTANT:

By: _____

Signature

_____

Printed Name

_____

Title

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Memorandum of Understanding with Boys & Girls Club of Santa Ana for Period of September 14, 2016 through June 30, 2019**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Jennifer Cisneros, Director, Extended Learning Programs**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the Memorandum of Understanding with Boys & Girls Club of Santa Ana (BGCSA) to implement the Teen Empowerment Strategy for the period of September 14, 2016 through June 30, 2019.

ITEM SUMMARY:
- Contract Starts: September 14, 2016
- Contract Ends: June 30, 2019
- Additional student support
- No Cost to the District

The partnership will help students in grades 9-12 access BGCSA Teen Empowerment enrichment programs within the After School Safety and Enrichment for Teens (ASSETs) after school programs at select high schools. The BGCSA will work with District administrators and ASSETs Site Coordinators to provide enrichment services based on student need and interest, and focus on developing leadership and 21st Century skills, social emotional learning skills, and college & career readiness.

RATIONALE:

The intent of this memorandums is to establish a formal working relationship and set forth the respective partnership roles and responsibilities of the BGCSA and the District.

LCAP Goal 1.10: Support extended learning opportunities for low income pupils by providing early childhood education, before and after school programs and tutoring, academic summer school programs, and transportation services.

LCAP goal 2.11: Establish partnerships that ensure student success.

FUNDING:

Boys and Girls Club will fund all programs and there will be no future costs to the District.

RECOMMENDATION:

Approve the Memorandum of Understanding with Boys & Girls Club of Santa Ana for the period of September 14, 2016 through June 30, 2019.

DH:mo

BOYS & GIRLS CLUB
OF SANTA ANA

Memorandum of Understanding
between
Boys & Girls Club of Santa Ana (BGCSA)
and Santa Ana Unified School District
2016-2019

Purpose:

The purpose of this partnership is to expand the Boys & Girls Club of Santa Ana's (BGCSA) Teen Empowerment Strategy and provide high school students with enrichment programming within the ASSETS program after-school at six (6) high school sites.

Program Goal:

The goal of the Teen Empowerment Strategy is to provide teens with a comprehensive approach to creating an impact in their lives and preparing them for their transition into adulthood. The BGCSA's Teen Empowerment Strategy focuses on core areas such as college preparedness, teaching life skills, recreation, fiscal responsibility, career aspirations, social skills, volunteer work, and academic reinforcement. For the purposes of this partnership, the BGCSA will implement teen programs that focus on developing leadership and 21st Century skills, social emotional learning skills, and college & career readiness.

This Memorandum of Understanding (MOU) is made between the Boys & Girls Club of Santa Ana and Santa Ana Unified School District (SAUSD) whereby both parties agree to work in partnership to implement select BGCSA Teen Empowerment enrichment programs within the ASSETS after-school program at select schools.

Participation Commitments of the BGCSA:

1) Provide a dedicated BGCSA Mentor Professional to lead and administer BGCSA Teen Empowerment enrichment programs at SAUSD high schools;
2) Set policies for staff and programs;
3) Provide and develop all programs and curriculum;
4) Meet regularly with appropriate school staff to exchange relevant information related to program calendar, events and goals of the program;

BOYS & GIRLS CLUB
OF SANTA ANA

5) Oversee the daily operation of activities and programs related to the BGCSA Teen Empowerment enrichment programs;
6) Engage in strategic planning sessions with interested parties to best meet the needs of the school site and student body being served; and
7) Engage in marketing efforts to promote student participation in BGCSA programs.

Participation Commitments of SAUSD:

1) Provide appropriate, dedicated space for implementation of the BGCSA Teen Empowerment enrichment programs;
2) Provide ASSETS Coordinators to work with BGCSA Mentor Professionals to recruit students for the BGCSA Teen Empowerment enrichment programs;
3) Identify contact(s) to meet regularly with BGCSA Mentor Professionals to exchange relevant information related to program participants and goals;
4) Provide school day access to relevant student data related to attendance, grades, participation in BGCSA teen programs, and other academic and social needs as well as areas of strength and success; and
5) Coordination with the BGCSA and pre-approval of any marketing efforts relating to the BGCSA Teen Empowerment enrichment programs.

Financial Cost:

There is no cost to this MOU.

Assurances of BGCSA:

BGCSA hereby provides assurance of compliance with laws applicable to public agencies regarding conflicts of interest, health and safety, and contract requirements. In accordance with Education Code section 47604.3, BGCSA will assist SAUSD with requests for information from the Orange County Department of Education as required by law.

Insurance:

Each party acknowledges and agrees to maintain in full force and effect during the Term commercial general liability insurance, or equivalent self-insurance, with limits of not

BOYS & GIRLS CLUB
OF SANTA ANA

less than $1,000,000.00 single limit coverage per occurrence for bodily injury, personal injury and property damage and $2,000,000.00 aggregate coverage. Upon request, certificates evidencing insurance shall be provided with additional insured covering SAUSD, SAUSD School Board, its officers and employees.

Duration, Termination and Modification:

The term of this agreement shall begin **September 14, 2016** through **June 30, 2019**. This Agreement is subject to termination by either party upon 30-day written notice prior to the end of the term date. This agreement shall be renewable at the end of the current term for a successive 1-year term unless either party gives written notice of its intention not to renew before expiration of the current term.

If modifications are necessary to complete this agreement, they will be added to this MOU by mutual consent of all parties involved.

Boys & Girls Club of Santa Ana	**Santa Ana Unified School District**
_____	_____
Robert Santana, CEO	Agency Designee (Printed)
_____	_____
Signature	Signature
_____	_____
Date	Date

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Memorandum of Understanding with Parent Institute for Quality Education for Period of September 20 through November 15, 2016**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the memorandum of understanding with the Parent Institute for Quality Education (PIQE) on behalf of Century High School for the period of September 20 through November 15, 2016.

ITEM SUMMARY:

- Agreement Starts: September 20, 2016
- Agreement Ends: November 15, 2016
- PIQE will have a graduation ceremony with certificates given to parents who attend four sessions or more
- Services will be provided at Century High School

RATIONALE:

PIQE will recruit and provide training for parents. PIQE will provide a needs-assessment session and a series of weekly training sessions for parents culminating in a graduation ceremony. The training is designed to develop skills and techniques which will enable parents to address educational needs of their school-aged children. Since March, 2012 through April, 2015, PIQE has graduated 1,272 SAUSD parents from Diamond, Fremont, Jefferson, Kennedy, and Monte Vista elementary schools; Spurgeon intermediate school; Century and Valley high schools.

LCAP Goal 3.7: Establish parenting programs that support student success including, but not limited to PIQE and other family services; expand the use of school-based Parent and community Liaisons, expanding structured recess at elementary schools, offering health fairs, and providing finger printing for parent volunteers. Support these efforts with transportation and childcare.

FUNDING:

Site Discretionary Funds: $7,650

RECOMMENDATION:

Approve the memorandum of understanding with the Parent Institute for Quality Education for the period of September 20 through November 15, 2016.

DH:mo

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and (**Parent Institute for Quality Education, 2670 N. Main Street Suite 370, Santa Ana, CA 92701)** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** Provide families with the knowledge and skills to partner with schools and communities to ensure their children achieve their full potential. 80 in-coming 9th grade student parents will participate.

Services shall be provided by (Name of specific individual, if required).

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **9/20/2016** and will diligently perform as required and complete performance by **11/15/2016.**

3. ***Compensation:*** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed Ten Thousand Dollars ($10,000). DISTRICT shall pay CONTRACTOR according to the following terms and conditions:

_____.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A.

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A.
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Invoices:*** CONTRACTOR will submit monthly invoices to the DISTRICT within 30 days of the services being rendered. The DISTRICT will only reimburse CONTRACTOR for approved services as outlined in section 1, ***Services to be provided by CONTRACTOR*** at the cost outlined in section 3, ***Compensation***.

8. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

9. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

10. ***Conflict of Interest:*** CONTRACTOR represents and warrants the following:

(a) **No Current or Prior Conflict of Interest.** That CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this AGREEMENT.

(b) **Notice of Potential Conflict.** If any such actual or potential conflict of interest arises under this AGREEMENT, CONTRACTOR shall immediately inform the DISTRICT in writing of such conflict.

(c) **Termination for Material Conflict.** If, in the reasonable judgment of the DISTRICT, such conflict poses a material conflict to and with the performance of CONTRACTOR's obligations under this AGREEMENT, then the DISTRICT may terminate the AGREEMENT immediately upon written notice to CONTRACTOR; such termination of the AGREEMENT shall be effective upon the receipt of such notice by CONTRACTOR.

11. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner. DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the

CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in

any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

13. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. ***Compliance With Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. ***Employment With Public Agency:***. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**Parent Institute for Quality Education**
1601 E. Chestnut Ave	**2670 N. Main Street Suite 370**
Santa Ana, CA 92701	**Santa Ana, CA 92705**

22. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

a. PIQE Proposal

THIS AGREEMENT IS ENTERED INTO THIS 27TH DAY OF JULY, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	
Printed Name	Printed Name
Assistant Superintendent, Business Services	
Title	Title
7/26/2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Agreement with Serve the People Community Health Center (Healthy Smiles for Kids of Orange County)**

ITEM: **Consent**
SUBMITTED BY: **Doreen Lohnes, Assistant Superintendent Support Services**
PREPARED BY: **Doreen Lohnes, Assistant Superintendent, Special Education/SELPA**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of this Agreement with Serve the People Community Health Center, in conjunction with Healthy Smiles for Kids of Orange County. These agencies desire a partnership with Santa Ana Unified School District to provide a mobile school site dental screening and prevention for our students at various elementary schools. Using their mobile clinic, Serve the People Community Health Center will provide services to the following schools:

ITEM SUMMARY:

- This is a revision of a prior agreement with Healthy Smiles
- The only change is the addition of a new Federally Qualified Health Center, Serve the People Community Health Center, in place of the former center.
- This health center operates the mobile dental clinic through a contract with Healthy Smiles.

Adams	Heroes	Muir
Carver	Hoover	Pio Pico
Davis	Jackson	Remington
Diamond	Jefferson	Romero-Cruz
Edison	Kennedy	Roosevelt
Esqueda	King	Santiago
Franklin	Lincoln	Sepulveda
Fremont	Lowell	Taft
Garfield	Madison	Thorpe
Greenville	Martin	Walker
Harvey	Monroe	Washington
Heninger	Monte Vista	Wilson

Services Include:

- Dental screening by a licensed dentist to all students identified by the school
- Oral health education to students and parents
- Fluoride varnish
- Dental sealants for those students who have Medi-Cal or are uninsured

- Referral for treatment and assistance with identifying a dental primary provider for students

The school will need to provide the following:

- Schedule dental screening and sealants dates with the Serve the People Community Health Center site coordinator
- Assist in sending home and collecting the consent forms for the Serve the People Community Health Center staff
- Provide space for screening and sealant teams (in the classroom or other space)
- Provide a staff person (nurse) or volunteer to assist the dental care coordinator in linking students to dental treatment

RATIONALE:

Serve the People Community Health Center has been providing services in the community for several years. They provide assistance to parents in complying with legislation requiring a dental assessment for students entering kindergarten. Dental screening also helps to identify those children most in need of dental care. Follow up by Serve the People Community Health Center and school nurses also helps students and their families locate the best resource for on-going dental care.

Serve the People Community Health Center has agreed that services will be rendered to any student of the District regardless of insurance, lack of insurance, or their eligibility for any county or state program.

LCAP Goal 3.5: Ensure access for low income pupils to the core instructional program by including, but not limited to, Positive Behavior Interventions and Supports (PBIS) training, implementation of restorative justice strategies, expanding drop-out prevention and retention efforts, mentoring, increasing nursing services, nutritious food, intramural sports, and other wellness programs. Expand School Climate Committee to include parents and students.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the Agreement with Serve the People Community Health Center (Healthy Smiles for Kids of Orange County).

DL:cvl

MOBILE DENTAL CARE
ServicesAgreement

SANTA ANA UNIFIED SCHOOL DISTRICT

AND

SERVE THE PEOPLE COMMUNITY HEALTH CENTER

THIS MOBILE DENTAL CARE SERVICES AGREEMENT (the "Agreement") is made and entered into as of September 13, 2016 by and between the SANTA ANA UNIFIED SCHOOL DISTRICT, (hereinafter referred to as the 'District") and SERVE THE PEOPLE COMMUNITY HEALTH CENTER, a state licensed community health center, with reference to the following facts:

A. The District is the owner and operator of multiple schools serving students in pre-school through grade six;

B. SERVE THE PEOPLE COMMUNITY HEALTH CENTER is a Federally Qualified Health Center ("FQHC") under Section 1905 of the Social Security Act, Section 330, exempt from federal taxation under Section 50l(c)(3) of the Internal Revenue Code, whose scope of services includes providing preventive dental services to the uninsured and low-income populations regardless of age, gender, race or ability to pay

C. SERVE THE PEOPLE COMMUNITY HEALTH CENTER operates the Mobile Clinic through a contractor arrangement with Healthy Smiles for Kids of Orange County. District acknowledges that it has no rights to such name or names.

D. SERVE THE PEOPLE COMMUNITY HEALTH CENTER provides healthcare services in its federally-approved service area through its employees and contractors at it's fixed community clinic location and mobile clinics which are licensed by the California Department of Public Health;

E. SERVE THE PEOPLE COMMUNITY HEALTH CENTER operates a dental outreach program at various school districts in or around Orange County, California, to provide preventive dental services which include, but are not limited to: oral health and nutrition education, dental screenings, examinations, digital x- rays, oral prophylaxis, fluoride varnish application, dental sealants and dental service referrals for untreated dental disease (the "Dental Care Services") using a special purpose commercial coach designed and outfitted to provide comprehensive dental services (the 'Mobile Clinic" or "Mobile Clinics");

F. SERVE THE PEOPLE COMMUNITY HEALTH CENTER wishes to utilize areas designated by the Schools including street parking areas in front of Santa Ana Unified School District Schools ("Schools") to park a Mobile Clinic in order to offer dental care services for children in the community; and

G. District desires to allow SERVE THE PEOPLE COMMUNITY HEALTH CENTER to utilize the street parking areas in front of the Schools for SERVE THE PEOPLE COMMUNITY HEALTH CENTER to park a Mobile Clinic in the community for a limited time.

NOW, THEREFORE, the parties do hereby agree as follows:

1. Term and Termination.

The term of this Agreement shall commence on the date set forth above effective for a one-year period beginning September 14, 2016 and will automatically renew for an additional one-year period on each successive September 14th unless a party notifies the other party in writing before September 14th of its intent not to renew. Additionally, either party may terminate this MOU at any time with 30 days' written notice of termination to the other party. This Agreement shall immediately terminate upon the occurrence of any of the following: (a) in the event funding for SERVE THE PEOPLE COMMUNITY HEALTH CENTER is no longer available; (b) upon the modification of State or federal regulations related to FQHC's providing preventive dental services; or (c) the receipt by either party of any notice, decree, opinion, ruling, law or regulation that indicates that any aspect of this Agreement is unlawful.

2. Mobile Clinic Dental Care Services.

SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall provide the Mobile Clinic Dental Care Services as set forth in the SERVE THE PEOPLE COMMUNITY HEALTH CENTER Goals and Objectives described in Exhibit A. The services shall be provided in a Mobile Clinic provided by Healthy Smiles For Kids of Orange County (Healthy Smiles). It shall be parked in an area designated by the Schools which may include on-the-street parking areas. SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall commence rendering services on the date as agreed upon in writing by the parties, pursuant to the schedule referenced in this Agreement. All Dental Care Services shall be at the sole cost and expense of SERVE THE PEOPLE COMMUNITY HEALTH CENTER.

3. Serve the People Community Health Center Staffing.

a. SERVE THE PEOPLE COMMUNITY HEALTH CENTER's sub-contractor, Healthy Smiles, will provide qualified professional staff that shall hold appropriate licenses and certificates, as applicable, for the provision of services hereunder.

b. SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall work with Healthy Smiles to designate one individual to serve as the Prevention Supervisor of the Mobile Clinic Dental Care Services. The Prevention Supervisor shall be responsible for administrative matters relating to the provision of Dental Care Services in the Mobile Clinics.

c. Only licensed dentists and registered dental assistants/hygienists shall provide Dental Care Services in the Mobile Clinic and shall be under the overall supervision of Serve the People Community Health Center's Dental Director.Outreach E ducators will assist with scheduling appointments and dental education for parents and children.

4. Serve the People Community Health Center Mobile Clinic Dental Care Services.

a. The SERVE THE PEOPLE COMMUNITY HEALTH CENTER Dental Care Services provided under this Agreement will be provided in a special purpose commercial coach designed and outfitted to provide comprehensive dental services.

b. The Dental Care Services being provided by SERVE THE PEOPLE COMMUNITY HEALTH CENTER under this Agreement shall be limited to services necessary in direct support of dental care rendered at the Mobile Clinic and shall not replace the functions of regular dental visits.

c. The Dental Care Services being provided will be for the children in the District. All Dental Care Services shall be provided by prior appointment made by a child's parent or guardian with SERVE THE PEOPLE COMMUNITY HEALTH CENTER. Prior to providing Dental Care Services, SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall require written consent from a parent or legal guardian of the child on SERVE THE PEOPLE COMMUNITY HEALTH CENTERs Parent/Guardian Consent Form. SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall maintain such consent in its records.

d. The Mobile Clinic shall be located in the school parking area as specified by Schools identified in Exhibit B. SERVE THE PEOPLE COMMUNITY HEALTH CENTER and the District shall agree to a schedule which may change from time to time as mutually agreed upon in writing by the parties. The District makes no representations to SERVE THE PEOPLE COMMUNITY HEALTH CENTER that the schools selected by SERVE THE PEOPLE COMMUNITY HEALTH CENTER are appropriate for the provision of the Dental Care Services of the Mobile Clinic. Restrooms will be available on the school site for children only.

e. SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall provide documentation to the California Department of Health Services, the fire department, or other government or city/county agency, if and as required, in order to provide the Dental Care Services in the Mobile Clinic.

f. SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall have sole and absolute discretion, authority, control and responsibility for the Dental Care Services provided in the Mobile Clinic. District is merely providing the location for the operation of the Mobile Clinic.

5. Independent Contractors.

a. SERVE THE PEOPLE COMMUNITY HEALTH CENTER is at all times acting and performing Dental Care Services as an independent contractor. SERVE THE PEOPLE COMMUNITY HEALTH CENTER understands and agrees that it and all of its employees shall not be considered officers, employees or agents of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which Districts' employees are normally entitled, including, but not limited to State Unemployment Compensation or workers' compensation. SERVE THE PEOPLE COMMUNITY HEALTH CENTER assumes the full responsibility for the acts and/or omissions of its employees or agents as they relate to the Services to be provided under this Agreement.

b. The District shall neither have nor exercise any control or direction over SERVE THE PEOPLE COMMUNITY HEALTH CENTER or its employees in the performance of the Services under this Agreement.

6. Billing.

The Dental Care Services are to be delivered to children in the community at no charge to the District. The District shall not provide any billing or collection services. Any payment for Dental Care Services, if applicable, shall be solely between SERVE THE PEOPLE COMMUNITY HEALTH CENTER and the child's parent and/or guardian.

7. Indemnification.

SERVE THE PEOPLE COMMUNITY HEALTH CENTER agrees to and does hereby indemnify, hold harmless, and defend the District and its Governing Board, officers, and employees from every claim or demand made and every liability, loss, damage, or expense which may be incurred by reason of the negligence or willful misconduct of SERVE THE PEOPLE COMMUNITY HEALTH CENTER in the performance of the Dental Care Services pursuant to this Agreement.

8. Insurance.

a. Prior to commencement of providing the Dental Care Services in the Mobile Clinics, SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall present to the District evidence of insurance with respect to general liability, workers' compensation, and medical/dental malpractice. SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall maintain general liability coverage at minimum limits of $1,000,000 per claim/occurrence. SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall maintain malpractice insurance, or Federal Tort Claims Act program participation, at minimum limits of $1,000,000/$3,000,000 per claim/annual aggregate. SERVE THE PEOPLE COMMUNITY HEALTH CENTER, or its subcontractor if utilizing a subleased Mobile Clinic, shall maintain auto liability insurance at a minimum limit of $1,000,000 per claim/occurrence.

b. SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall maintain the foregoing insurance, naming the District as an additional insured, in effect at all times during the term of this Agreement, and shall provide the District with certified policy endorsement(s). The District will be notified at least thirty (30) days prior to cancellation, non-renewal, or material change of policy.

9. Reasonable Efforts to Provide Services

SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall use reasonable efforts to provide Dental Care Services in accordance with the Agreement and to provide the Dental Care Services according to the schedule agreed to between the parties. Notwithstanding the foregoing, SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall not be liable to District for failure to provide Dental Care Services hereunder or in accordance with such schedule.

I0. Assignment and Delegation.

Neither party shall assign any rights or delegate any duties hereunder without the prior written consent of the other party.

11. Dental Records.

All dental records shall be provided to the parents by SERVE THE PEOPLE COMMUNITY HEALTH CENTER and any and all dental records and charts of Mobile Clinic patients shall be and remain the property of SERVE THE PEOPLE COMMUNITY HEALTH CENTER. SERVE THE PEOPLE COMMUNITY HEALTH CENTER and each of its employees, agents and consultants shall comply with all applicable laws regarding the confidentiality of patient information including, but not limited to, the regulations under the Health Information Portability and Accountability Act ("HIPPA").

12. Nondiscrimination.

SERVE THE PEOPLE COMMUNITY HEALTH CENTER shall not discriminate on the basis of race, religion, sex, sexual orientation, national origin, age or disability in employment, in the operation of its Mobile Clinics or in the provision of Services pursuant to this Agreement.

13. Attorneys' Fees.

In the event that a dispute arises with respect to the terms of this Agreement, each party shall be responsible for its own attorneys' fees and costs.

14. Furnishings, Equipment or Supplies.

Upon termination of this Agreement, the Mobile Clinics and any furnishings, equipment, or supplies shall remain under the exclusive ownership and control of SERVE THE PEOPLE COMMUNITY HEALTH CENTER or, if applicable, its subcontractor or cooperative partner.

15. Notices.

Any notice required or permitted by any party shall be in writing and shall be delivered personally or by United States mail, first class postage prepaid, certified or registered return receipt requested, to the following addresses:

If to the District:

Santa Ana Unified School District
1601 E. Chestnut Ave
Anaheim, CA 92701
Attn: Tina Douglas
Assistant Superintendent

If to SERVE THE PEOPLE COMMUNITY HEALTH CENTER:

Serve the People Community Health Center
1206 East 17th Street, Suite 101
Santa Ana, CA 92701
Attn: Rocio Magdaleno, Executive Director

If personally delivered, such notice shall be effective upon delivery. If mailed in accordance with this section, such notice shall be effective as of the third day (excluding Sundays and holidays) after mailing. Either party may change its address indicated above by giving notice of such change to the other party in the manner specified in this section.

16. No Third Party Beneficiaries.

Nothing in this Agreement, express or implied, is intended or shall be construed to confer upon any person, firm, or corporation, other than the parties hereto and their respective successors or permitted assigns, any remedy or claim under or by reason of this Agreement or any term, covenant, or condition hereof, as a third party beneficiary or otherwise.

17. Entire Agreement: Amendment.

This Agreement constitutes and contains the entire agreement of the parties hereto and supersedes any and all prior negotiations and agreements between the parties respecting the subject matter hereof. This Agreement may not be amended or modified, except by written instrument signed by both parties. The provisions of this Agreement shall be governed by and construed in accordance with the laws of the State of California.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed in Orange County, California.

Serve the People

Dated:_____

By:_____
Rocio Magdaleno, Chief Executive Officer

Santa Ana Unified School District

Dated:_____

By:_____
Tina Douglas, Assistant Superintendent
Business Services

Healthy Smiles for Kids of Orange County

Dated:_____

By:_____
Ria Berger, Chief Executive Officer

Exhibit A

MOBILE CLINIC DENTAL CARE SERVICES

GOALS AND OBJECTIVES

Goal: The goal of the Prevention Oral Health for School Aged Children program is to provide oral health care services to children and adolescents who are at high risk for dental disease. The mobile clinic allows children to gain greater access to dental care in the environment of their school and/or community.

Objectives:

Provide preventative oral health services to children at schools and at community sites with the objective of increasing utilization of the dental health care system.

Preventative oral health services as consented to by the child's parent or legal guardian will include but are not limited to the following procedures:

- Visual dental exams provided by a licensed dentist.
- Fluoride varnish.
- Sealants.

Increase awareness of oral health disease and self-management interventions to promote oral health through education with the following foci:

- Disease epidemiology.
- Oral hygiene.
- Impact of substances (i.e. tobacco) on oral health.
- Nutrition.
- Routine dental care.

Provide community dental resource information to child's parent or legal guardian with linkage as needed to a dental home.

EXHIBIT B

LIST OF SCHOOLS PARTICIPATING

Abraham Lincoln Elementary
Adams Elementary
Andrew Jackson Elementary
Carl Harvey Elementary
Diamond Elementary
Franklin Elementary
Frederick Remington Elementary
Fremont Elementary
Garfield Elementary
George Washington Carver Elementary
Greenville Fundamental Elementary
Heroes Elementary
Hoover Elementary
Jefferson Elementary
Jim Thorpe Fundamental
John F. Kennedy Elementary
John Muir Fundamental Elementary
Jose Sepulveda Elementary
Lowell Elementary
Lydia Romero-Cruz Elementary
Madison Elementary
Manuel Esqueda Elementary
Martin Elementary
Martin Luther King Jr. Elementary
Martin R. Heninger Elementary
Monroe Elementary
Monte Vista Elementary
Pio Pico Elementary
Santiago Elementary
Taft Elementary
Theodore Roosevelt Elementary
Thomas A. Edison Elementary
Walker Elementary
Wallace R. Davis Elementary
Washington Elementary
Wilson Elementary

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Ratification of Consultant Agreement with RMC Education Consultant, Inc.**

ITEM: **Consent**
SUBMITTED BY: **Stefanie P. Phillips, Ed.D., Superintendent of Schools**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of a consultant agreement with RMC Education Consultant, Inc.

ITEM SUMMARY

- First-year comprehensive executive coaching and first year evaluation for new superintendent.
- Cost not to exceed $12,000

RATIONALE:

RMC Education Consultant, Inc., will provide first-year comprehensive support and ongoing mentoring for the new superintendent to provide periodic check points on progress toward the goals and work in the District. The services will include facilitation of the Board's first year evaluation of the new superintendent.

FUNDING:

General Fund: $12,000

RECOMMENDATION:

Ratify the consultant agreement with RMC Education Consultant, Inc.

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and (**RMC Education Consultant, Inc., 1314 Virginia Way, La Jolla, CA 92037**)**,** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** RMC Education Consultant will provide first-year comprehensive support and ongoing mentoring for the new superintendent to provide periodic check points on progress toward the goals and work in the District. The services will include facilitation of the Board's first year evaluation of the new superintendent.

Services shall be provided by (Name of specific individual, if required).

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **8/24/2016** and will diligently perform as required and complete performance by **6/30/2017**

3. ***Compensation:*** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed **Twelve Thousand Dollars ($12,000)**. DISTRICT shall pay CONTRACTOR according to the following terms and conditions: **Amount to be billed in quarterly installments thru June 30, 2017**

_____.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Invoices:*** CONTRACTOR will submit monthly invoices to the DISTRICT within 30 days of the services being rendered. The DISTRICT will only reimburse CONTRACTOR for approved services as outlined in section 1, ***Services to be provided by CONTRACTOR*** at the cost outlined in section 3, ***Compensation***.

8. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in

whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

9. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

10. ***Conflict of Interest:*** CONTRACTOR represents and warrants the following:

(a) **No Current or Prior Conflict of Interest.** That CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this AGREEMENT.

(b) **Notice of Potential Conflict.** If any such actual or potential conflict of interest arises under this AGREEMENT, CONTRACTOR shall immediately inform the DISTRICT in writing of such conflict.

(c) **Termination for Material Conflict.** If, in the reasonable judgment of the DISTRICT, such conflict poses a material conflict to and with the performance of CONTRACTOR's obligations under this AGREEMENT, then the DISTRICT may terminate the AGREEMENT immediately upon written notice to CONTRACTOR; such termination of the AGREEMENT shall be effective upon the receipt of such notice by CONTRACTOR.

11. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner.

DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect,

default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

13. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. ***Compliance with Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable

to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. ***Employment with Public Agency:*** CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party

may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**RMC Education Consultant, Inc.**
1601 E. Chestnut Ave	**1314 Virginia Way**
Santa Ana, CA 92701	**La Jolla, CA 92037**

22. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

THIS AGREEMENT IS ENTERED INTO THIS 14TH DAY OF SEPTEMBER, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	
Printed Name	Printed Name
Assistant Superintendent, Business Services	
Title	Title
9/13/2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Ratification of Consultant Agreement with Maria G. Ott, Ph.D.**

ITEM: **Consent**
SUBMITTED BY: **Stefanie P. Phillips, Ed.D., Superintendent of Schools**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of a consultant agreement with Maria G. Ott, Ph.D.

ITEM SUMMARY

- Governance and superintendent workshop/retreat.

RATIONALE:

Dr. Ott's services will assist and facilitate governance team and newly appointed superintendent workshop/retreat. Services will include planning and preparation of materials, on an if-and-as-needed basis.

FUNDING:

General Fund: $1,500 - per session

RECOMMENDATION:

Ratify the consultant agreement with Maria G. Ott, Ph.D.

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and (**Maria G. Ott, Ph.D., 1705 Westhaven Road, San Marino, CA 91108),** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** will assist and facilitate governance team and newly appointed superintendent workshop/retreat. Services will include planning, preparation of materials, on an if-and-as-needed basis.

Services shall be provided by (Name of specific individual, if required).

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **8/15/2016** and will diligently perform as required and complete performance by **6/30/2017**

3. ***Compensation:*** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed **Four Thousand Five Hundred Dollars ($4500.00)**. DISTRICT shall pay CONTRACTOR according to the following terms and conditions:

_____.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Invoices:*** CONTRACTOR will submit monthly invoices to the DISTRICT within 30 days of the services being rendered. The DISTRICT will only reimburse CONTRACTOR for approved services as outlined in section 1, ***Services to be provided by CONTRACTOR*** at the cost outlined in section 3, ***Compensation***.

8. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

9. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

10. ***Conflict of Interest:*** CONTRACTOR represents and warrants the following:

(a) **No Current or Prior Conflict of Interest.** That CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this AGREEMENT.

(b) **Notice of Potential Conflict.** If any such actual or potential conflict of interest arises under this AGREEMENT, CONTRACTOR shall immediately inform the DISTRICT in writing of such conflict.

(c) **Termination for Material Conflict.** If, in the reasonable judgment of the DISTRICT, such conflict poses a material conflict to and with the performance of CONTRACTOR's obligations under this AGREEMENT, then the DISTRICT may terminate the AGREEMENT immediately upon written notice to CONTRACTOR; such termination of the AGREEMENT shall be effective upon the receipt of such notice by CONTRACTOR.

11. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner. DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the

CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in

any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

13. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. ***Compliance with Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. ***Employment with Public Agency:*** CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**Dr. Maria Ott, Ph.D.**
1601 E. Chestnut Ave	**1705 Westhaven Road**
Santa Ana, CA 92701	**San Marino, CA 91108**

22. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

THIS AGREEMENT IS ENTERED INTO THIS 14TH DAY OF SEPTEMBER, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	
Printed Name	Printed Name
Assistant Superintendent, Business Services	
Title	Title
9/13/2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Ratification to Amend the Agreement with Fiscal Crisis and Management Assistance Team for 2015-16**

ITEM: **Consent**
SUBMITTED BY: **Tina Douglas, Assistant Superintendent, Business Services**
PREPARED BY: **Tina Douglas, Assistant Superintendent, Business Services**

BACKGROUND INFORMATION:

On August 25, 2015, the Board approved an agreement with the Fiscal Crisis and Management Assistance Team to conduct a review of the Special Education Department procedures and practices for managing all operations, and to provide recommendations to the District for improved efficiency, if any. An estimated amount of $29,000 was Board approved, but during the course of the study, the services of an additional consultant were required resulting in an additional cost.

SUMMARY

- Amend the Agreement with the Fiscal Crisis and Management Assistance Team for the services of an additional consultant for the Special Education Department study.

RATIONALE:

The purpose of this agenda item is to seek Board ratification to amend the agreement with Fiscal Crisis and Management Assistance Team for additional expenses incurred when conducting the Special Education Study.

LCAP Goal 3:10: Support the enhancement of school climate through smooth operations and processes.

FUNDING:

Business Services Department Budget: $3,877

RECOMMENDATION:

Ratification to amend the agreement with Fiscal Crisis and Management Assistance Team for 2015-16.

TD:mm

Amendment # 1

Contract between Fiscal Crisis & Management Assistance Team and Santa Ana Unified School District for Business Services, original Board approval 8/25/2015, revised 9/13/2016.

This **AMENDMENT** is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as **"DISTRICT"** and Fiscal Crisis & Management Assistance Team hereinafter referred to as **"CONSULTANT."**

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required;

WHEREAS, CONSULTANT is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree to amend the contract approved 8/25/2015 as follows:

1. **CONSULTANT**:

2. **Term**. CONSULTANT shall commence providing services under this amended AGREEMENT on 8/26/2015 and will diligently perform as required and complete performance by 6/30/2016.

3. **Compensation**. DISTRICT agrees to pay the CONSULTANT for services satisfactorily rendered pursuant to this AMENDED AGREEMENT at total fee not to exceed $32,876.02.

DISTRICT shall pay CONSULTANT 30 days after receipts of consultant invoice and with approval of a District representative.

All other terms of the initial AGREEMENT shall remain unchanged.

This AMENDED AGREEMENT is entered into this **14th Day of September, 2016.**

DISTRICT:

By: _____

Signature

Tina Douglas

Printed Name

Assistant Superintendent, Business Services

Title

9/13/2016

Board Approval Date

CONSULTANT:

By: _____

Signature

_____

Printed Name

_____

Title

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Ratification of Purchase Order Summary and Listing of all Purchase Orders, for the Period of July 27, 2016 through August 23, 2016**

ITEM: **Consent**
SUBMITTED BY: **Tina Douglas, Assistant Superintendent, Business Services**
PREPARED BY: **Jonathan Geiszler, Director, Purchasing and Stores**

BACKGROUND INFORMATION:

Board Policy 3300 and Education Code 17604 specifically authorizes the Board to delegate signature authority on behalf of the District to the District Superintendent. Such delegation of signature authority serves to expedite the implementation of financial transactions or any other contract.

ITEM SUMMARY:

- Snapshot of purchase orders issued between July 27, 2016 through August 23, 2016
- Board Policy 3300
- Education Code 17604

RATIONALE:

The Purchase Order Summary consists of all orders created during the period of July 27, 2016 through August 23, 2016. A detailed listing is also included. Purchase orders for contracts over $5,000 have been previously approved by the Board through individual agenda items.

LCAP Goal 3.10: Support the enhancement of school climate through smooth operations and processes.

FUNDING:

Not Applicable

RECOMMENDATION:

Ratify Purchase Order Summary and Listing of all Purchase Orders for the period of July 27, 2016 through August 23, 2016.

TD:jg:mm

Santa Ana Unified School District

Stefanie P. Phillips, Ed.D., Superintendent

Date: August 17, 2016

To: Stefanie P. Phillips, Ed.D., Superintendent

From: Tina Douglas, Assistant Superintendent, Business Services

Subject: Purchase Order Summary: From 27-JUL-2016 through 23-AUG-2016

Fund 01	21st Century ASSETS (roll-up 4124)	$ 796.68
Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	$ 523,171.67
Fund 01	Beginning Teacher-BTSA	$ 2,000.00
Fund 01	CTE Incentive Grant Program	$ 32,738.29
Fund 01	California Career Pathways Trust	$ 9,276.51
Fund 01	California Clean Energy Jobs Act (Prop 39)	$ 1,043,008.00
Fund 01	Cell Leases-Facilities	$ 30,000.00
Fund 01	Child Nutrition: Healthy Active Families	$ 69.87
Fund 01	Civic Center Rental Fees	$ 44,010.00
Fund 01	Donations (Miscellaneous)	$ 11,944.82
Fund 01	Donations-Hall of Fame Wall	$ 357.16
Fund 01	E-Business Academy [0473] CHS	$ 3,600.00
Fund 01	Fund 01 General Fund	$ 8,333,900.55
Fund 01	Global Business Academy [0190] VHS	$ 1,200.00
Fund 01	Head Start	$ 7,879.00
Fund 01	IASA: Title I Basic Grants Low-Income and Neglected, Part A	$ 219,007.85
Fund 01	IASA: Title I Migrant Ed Regular Program	$ 3,624.60
Fund 01	Kinder Readiness Program II	$ 6,798.15
Fund 01	LCFF-Supplemental/Concentration	$ 330,582.87
Fund 01	Lottery: Instructional Materials	$ 145,255.81
Fund 01	Medi-Cal Billing Option	$ 18,607.68
Fund 01	MediCal Administrative Activities (MAA)	$ 885.60
Fund 01	NAC (Nicholas Academic Center)	$ 482,000.00
Fund 01	NCLB: Title II, Part B, CA Mathematics and Science Partnerships (CaMSP)	$ 74,207.00
Fund 01	NCLB:Title I, School Improvement Grant QEIA	$ 14,478.94
Fund 01	NJROTC	$ -
Fund 01	One-Time Discretionary Funds	$ 275,835.63
Fund 01	Ongoing & Major Maintenance Account	$ 1,105,427.29
Fund 01	Safe Haven	$ 950.00
Fund 01	Special Ed: Alternative Dispute Resolution	$ 69.00
Fund 01	Special Ed: Mental Health Services	$ 205,176.00
Fund 01	Special Education	$ 184,801.89
Fund 01	Title I, Core Set Aside	$ 4,282.00

BOARD OF EDUCATION

John Palacio, President • Rob Richardson, Vice President

Valerie Amezcua, Clerk • José Alfredo Hernández, J.D., Member • Cecilia "Ceci" Iglesias, Member

Fund 01	Title II-Part A Improving Teacher Quality	$ 90,323.24
Fund 01	Two-Way Digital ITFS Licensee Revenue	$ 21,425.09
Fund 01	Unrestricted - CalSafe (6091/6092)	$ 2,700.00
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	$ 32,892.51
Fund 01	Unrestricted Discretionary Accounts	$ 2,520,158.03
Fund 01	Unrestricted One-time Funds	$ 610,434.79
Fund 01	Unrestricted-GATE (7140)	$ 595.00
	Grand Total:	**$ 16,394,471.52**

Fund 09	Fund 09 Discretionary Accounts	$ 16,166.26
Fund 09	Fund 09 One-Time Funds	$ 18,364.32
	Grand Total:	**$ 34,530.58**

Fund 12	Child Development: CA State Preschool Prog	$ 30,558.32
	Grand Total:	**$ 30,558.32**

Fund 13	Child Nutrition: School Programs	$ 1,650,098.01
	Grand Total:	**$ 1,650,098.01**

Fund 14	Fund 14 Deferred Maintenance Fund	$ 475,220.00
	Grand Total:	**$ 475,220.00**

Fund 24	Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	$ 1,600.00
	Grand Total:	**$ 1,600.00**

Fund 25	Fund 25 Walker/Roosevelt Joint Use	$ 417.20
Fund 25	Fund 25 Capital Facilities Fund	$ 90,914.13
Fund 25	Fund 25 City Santa Ana Redevelopment	$ 42,842.38
	Grand Total:	**$ 134,173.71**

Fund 26	Fund 26 Measure G Bond Series B	$ 27,620.40
	Grand Total:	**$ 27,620.40**

Fund 29	Fund 29 Measure G Series E	$ 7,654.00
	Grand Total:	**$ 7,654.00**

Fund 40	Emergency Repair Program-Williams Case	$ 354,784.64
Fund 40	Fund 40 Special Reserve Fund	$ 28,062.50
	Grand Total:	**$ 382,847.14**

Fund 68	Fund 68 Workers' Compensation	$ 520,126.00
	Grand Total:	**$ 520,126.00**

Fund 69	Health & Welfare - Active Employees	$ 9,546.45
Fund 69	Health & Welfare - Retired Employees	$ 3,014.67
	Grand Total:	**$ 12,561.12**

Fund 81	Fund 81 Property & Liability	$ 2,351,948.00
	Grand Total:	**$ 2,351,948.00**

Prepared By: Jonathan Geiszler, Director, Purchasing and Stores

PO Number: 350990 Supplier: DRIVE SERVICE COMPANY Date PO 7/27/2016

Fund 01	Unrestricted Discretionary Accounts	Equipment Maintenance Supplies	TECHNOLOGY INNOVATION SERVICES	27-Jul-2016	$ 500.00
				Grand Total:	**$ 500.00**

PO Number: 350991 Supplier: FEDERAL EXPRESS CORPORATION Date PO 7/27/2016

Fund 01	Unrestricted Discretionary Accounts	Postage/Mail Couriers	TECHNOLOGY INNOVATION SERVICES	27-Jul-2016	$ 200.00
				Grand Total:	**$ 200.00**

PO Number: 350992 Supplier: NOETIX CORPORATION dba MAGNITUDE SOFTWARE, INC. Date PO Created: 7/27/2016 7:47:45 AM

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	TECHNOLOGY INNOVATION SERVICES	27-Jul-2016	$ 18,690.00
				Grand Total:	**$ 18,690.00**

PO Number: 350993 Supplier: STORAGE GUARDIAN, INC. Date PO 7/27/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	TECHNOLOGY INNOVATION SERVICES	27-Jul-2016	$ 12,600.00
				Grand Total:	**$ 12,600.00**

PO Number: 350994 Supplier: MERCURY DISPOSAL SYSTEM, INC. Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Housekeeping Services All Other	BUILDING SERVICES	27-Jul-2016	$ 8,000.00
				Grand Total:	**$ 8,000.00**

PO Number: 350995 Supplier: FAIRHAVEN GROUP, INC. dba BRENTHAVEN Date PO 7/27/2016

Fund 01	Special Education	Materials & Supplies/Software	SPECIAL EDUCATION	27-Jul-2016	$ 350.15
				Grand Total:	**$ 350.15**

PO Number: 350996 Supplier: DON JOHNSTON Date PO 7/27/2016

Fund 01	Special Education	Other Contracts (Software Licensing, Physicals, etc)	SPECIAL EDUCATION	27-Jul-2016	$ 2,327.62
				Grand Total:	**$ 2,327.62**

PO Number: 350997 Supplier: DIRECT DOOR & HARDWARE, INC. Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Carpenters/Paint Supplies	BUILDING SERVICES	27-Jul-2016	$ 732.14
				Grand Total:	**$ 732.14**

PO Number: 350998 Supplier: TRANE Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	27-Jul-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 350999 Supplier: CONTROL TECHNOLOGIES WEST, INC. Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	27-Jul-2016	$ 10,000.00
				Grand Total:	**$ 10,000.00**

PO Number: 351000 Supplier: MCGRAW-HILL EDUCATION, INC. dba MCGRAW-HILL GLOBAL EDUCATION, LLC; MCGRAW-HILL GLOBAL EDUCATION HOLDINGS, LLC; MCGRAW-HILL SCHOOL EDUCATION, LLC Date PO Created: 7/27/2016 9:47:20

Fund 01	Lottery: Instructional Materials	Textbooks	STATE TEXTBOOKS	27-Jul-2016	$ 3,340.23
				Grand Total:	**$ 3,340.23**

PO Number: 351002 Supplier: COMMERCIAL AQUATIC SERVICES, INC. Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	27-Jul-2016	$ 50,000.00
				Grand Total:	**$ 50,000.00**

PO Number: 351003 Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM Date PO 7/27/2016 Created: 10:02:00 AM

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	27-Jul-2016	$ 27,107.51
				Grand Total:	**$ 27,107.51**

PO Number: 351004 Supplier: TEACHERSPAYTEACHERS Date PO 7/27/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	27-Jul-2016	$ 157.00
				Grand Total:	**$ 157.00**

PO Number: 351005 Supplier: SPORTS FACILITIES GROUP, INC. Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	27-Jul-2016	$ 12,000.00
				Grand Total:	**$ 12,000.00**

PO Number: 351008 Supplier: STATEWIDE TRAFFIC SAFETY & SIGNS Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	General Maintenance Supplies	BUILDING SERVICES	27-Jul-2016	$ 12,000.00
				Grand Total:	**$ 12,000.00**

PO Number: 351009 Supplier: WATERLINE TECHNOLOGIES Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Pool Supplies	BUILDING SERVICES	27-Jul-2016	$ 50,000.00
				Grand Total:	**$ 50,000.00**

PO Number: 351010 Supplier: BIOMAGIC, INC. Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Plumbing Supplies	BUILDING SERVICES	27-Jul-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351011 Supplier: COMMERCIAL DOOR OF ORANGE COUNTY, INC. Date PO 7/27/2016 Created: 11:02:51 AM

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	27-Jul-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351013 Supplier: VISION MARKING DEVICES Date PO 7/27/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	ACCOUNTING DEPARTMENT	27-Jul-2016	$ 1,115.37
				Grand Total:	**$ 1,115.37**

PO Number: 351014 Supplier: DEBRA HELEN SOLSENG Date PO 7/27/2016

Fund 01	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	27-Jul-2016	$ 25,000.00
Fund 01	Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	27-Jul-2016	$ 21,656.00
				Grand Total:	**$ 46,656.00**

PO Number: 351016 Supplier: EAI Date PO 7/27/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	JACKSON ELEMENTARY SCHOOL	27-Jul-2016	$ 195.88
				Grand Total:	**$ 195.88**

PO Number: 351017 Supplier: HEINEMANN Date PO 7/27/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	WILSON ELEMENTARY SCHOOL	27-Jul-2016	$ 5,465.16
				Grand Total:	**$ 5,465.16**

PO Number: 351018 Supplier: MORAN PRINTING, INC. dba EMPRINT/MORAN PRINTING, INC. Date PO 7/27/2016 Created: 12:39:13 PM

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	FRANKLIN ELEMENTARY SCHOOL	27-Jul-2016	$ 11,090.36
				Grand Total:	**$ 11,090.36**

PO Number: 351019 Supplier: BARNES & NOBLE BOOKSELLERS, INC. Date PO 7/27/2016

Fund 01	Special Education	Materials & Supplies/Software	SPEECH & LANGUAGE	27-Jul-2016	$ 128.52
				Grand Total:	**$ 128.52**

PO Number: 351020 Supplier: BARNES & NOBLE BOOKSELLERS, INC. Date PO 7/27/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SANTIAGO ELEMENTARY SCHOOL	27-Jul-2016	$ 5,748.08
				Grand Total:	**$ 5,748.08**

PO Number: 351021 Supplier: BAT JAC GLASS, INC. Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	27-Jul-2016	$ 50,000.00
				Grand Total:	**$ 50,000.00**

PO Number: 351022 Supplier: DRIFTWOOD DAIRY Date PO 7/27/2016

Fund 13	Child Nutrition: School Programs	Food Inventory Site Distribution	NUTRITION SERVICES	27-Jul-2016	$ 1,300,000.00
				Grand Total:	**$ 1,300,000.00**

PO Number: 351023 Supplier: BEE MAN Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Housekeeping Services All Other	BUILDING SERVICES	27-Jul-2016	$ 8,000.00
				Grand Total:	**$ 8,000.00**

PO Number: 351024 Supplier: BLACK BIRD FIRE PROTECTION Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	27-Jul-2016	$ 14,500.00
				Grand Total:	**$ 14,500.00**

PO Number: 351025 Supplier: CINTAS FIRST AID & SAFETY Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Health Supplies	BUILDING SERVICES	27-Jul-2016	$ 7,000.00
				Grand Total:	**$ 7,000.00**

PO Number: 351026 Supplier: GREGORY ALLAN YANCY dba G.C. FIRE Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	27-Jul-2016	$ 30,000.00
				Grand Total:	**$ 30,000.00**

PO Number: 351027 Supplier: COUNTY OF ORANGE AUDITOR-CONTROLLER Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Housekeeping Services Trash	BUILDING SERVICES	27-Jul-2016	$ 8,000.00
				Grand Total:	**$ 8,000.00**

PO Number: 351028 Supplier: GREGORY ALLAN YANCY dba G.C. FIRE Date PO 7/27/2016

Fund 14	Fund 14 Deferred Maintenance Fund	Maintenance Contracts Repairs	BUILDING SERVICES	27-Jul-2016	$ 38,270.00
				Grand Total:	**$ 38,270.00**

PO Number: 351029 Supplier: INTERCOM CLOCKS & SIGNAL SERVICE Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	27-Jul-2016	$ 25,000.00
				Grand Total:	**$ 25,000.00**

PO Number: 351030 Supplier: CONTROL TECHNOLOGIES WEST, INC. Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	HVAC Supplies	BUILDING SERVICES	27-Jul-2016	$ 76.56
				Grand Total:	**$ 76.56**

PO Number: 351031 Supplier: BARNES & NOBLE BOOKSELLERS, INC. Date PO 7/27/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MIDDLE COLLEGE HIGH SCHOOL	27-Jul-2016	$ 2,620.94
				Grand Total:	**$ 2,620.94**

PO Number: 351032 Supplier: BAT JAC GLASS, INC. Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	General Maintenance Supplies	BUILDING SERVICES	02-Aug-2016	$ 363.96
				Grand Total:	**$ 363.96**

PO Number: 351033 Supplier: INTERCOM CLOCKS & SIGNAL SERVICE Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	27-Jul-2016	$ 40,000.00
				Grand Total:	**$ 40,000.00**

PO Number: 351034 Supplier: INTERIOR MANAGEMENT, INC. Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	27-Jul-2016	$ 30,000.00
				Grand Total:	**$ 30,000.00**

PO Number: 351035 Supplier: UNITED RENTALS NORTHWEST, INC. Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Rental Contracts	BUILDING SERVICES	27-Jul-2016	$ 10,000.00
				Grand Total:	**$ 10,000.00**

PO Number: 351036 Supplier: LLOYD PEST CONTROL Date PO 7/27/2016

Fund 01	Unrestricted Discretionary Accounts	Housekeeping Services All Other	BUILDING SERVICES	27-Jul-2016	$ 35,000.00
				Grand Total:	**$ 35,000.00**

PO Number: 351037 Supplier: WATER ONE Date PO 7/27/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	27-Jul-2016	$ 2,400.00
				Grand Total:	**$ 2,400.00**

PO Number: 351038 Supplier: CALIFORNIA WORKERS COMPENSATION INSTITUTE Date PO 7/27/2016 Created: 3:24:11 PM

Fund 68	Fund 68 Workers' Compensation	Office Supplies	RISK MANAGEMENT	27-Jul-2016	$ 108.00
Fund 68	Fund 68 Workers' Compensation	Office Supplies	RISK MANAGEMENT	28-Jul-2016	$ 18.00
				Grand Total:	**$ 126.00**

PO Number: 351039 Supplier: GRAINGER Date PO 7/27/2016

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	27-Jul-2016	$ 159.30
				Grand Total:	**$ 159.30**

PO Number: 351040 Supplier: KYA SERVICES, LLC Date PO 7/28/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	28-Jul-2016	$ 30,700.63
				Grand Total:	**$ 30,700.63**

PO Number: 351041 Supplier: GLEN PRODUCTS, INC. Date PO 7/28/2016

Fund 01	Ongoing & Major Maintenance Account	Equipment Maintenance Supplies	BUILDING SERVICES	28-Jul-2016	$ 1,707.48
				Grand Total:	**$ 1,707.48**

PO Number: 351042 Supplier: VEX ROBOTICS, INC. Date PO 7/28/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	MCFADDEN INTERMEDIATE SCHOOL	28-Jul-2016	$ 7,072.10
				Grand Total:	**$ 7,072.10**

PO Number: 351043 Supplier: R.P.P. GROUP, INC. dba SUBWAY 36125 Date PO 7/28/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	SADDLEBACK HIGH SCHOOL	28-Jul-2016	$ 300.00
				Grand Total:	**$ 300.00**

PO Number: 351044 Supplier: UNITED STATES ACADEMIC DECATHLON Date PO 7/28/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VALLEY HIGH SCHOOL	28-Jul-2016	$ 856.98
				Grand Total:	**$ 856.98**

PO Number: 351045 Supplier: SUPER DUPER PUBLICATIONS Date PO 7/28/2016

Fund 01	Special Education	Materials & Supplies/Software	SPEECH & LANGUAGE	28-Jul-2016	$ 81.97
				Grand Total:	**$ 81.97**

PO Number: 351046 Supplier: INTERCOM CLOCKS & SIGNAL SERVICE Date PO 7/28/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	LORIN GRISET ACADEMY	28-Jul-2016	$ 853.74
				Grand Total:	**$ 853.74**

PO Number: 351047 Supplier: OFFICE DEPOT Date PO 7/28/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	K-12 TEACHING AND LEARNING	28-Jul-2016	$ 141.57
				Grand Total:	**$ 141.57**

PO Number: 351048 Supplier: SUPER DUPER PUBLICATIONS Date PO 7/28/2016

Fund 01	Special Education	Materials & Supplies/Software	SPEECH & LANGUAGE	28-Jul-2016	$ 904.77
				Grand Total:	**$ 904.77**

PO Number: 351049 Supplier: TOYOTA FINANCIAL SERVICES Date PO 7/28/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	PUBLICATIONS	28-Jul-2016	$ -
				Grand Total:	**$ -**

PO Number: 351050 Supplier: INTERIOR MANAGEMENT, INC. Date PO 7/28/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	ESQUEDA ELEMENTARY SCHOOL	28-Jul-2016	$ 8,280.41
				Grand Total:	**$ 8,280.41**

PO Number: 351051 Supplier: OFFICE DEPOT Date PO 7/28/2016

Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	28-Jul-2016	$ 2,505.66
				Grand Total:	**$ 2,505.66**

PO Number: 351053 Supplier: OFFICE DEPOT Date PO 7/28/2016

Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	28-Jul-2016	$ 243.51
				Grand Total:	**$ 243.51**

PO Number: 351054 Supplier: OFFICE DEPOT Date PO 7/28/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	28-Jul-2016	$ 194.25
				Grand Total:	**$ 194.25**

PO Number: 351055 Supplier: N2Y Date PO 7/28/2016

Fund 01	Special Education	Consultants Instructional	SPECIAL EDUCATION	28-Jul-2016	$ 25,000.00
Fund 01	Special Education	Sub-Agreements for Services	SPECIAL EDUCATION	28-Jul-2016	$ 60,120.00
				Grand Total:	**$ 85,120.00**

PO Number: 351056 Supplier: OFFICE DEPOT Date PO 7/28/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	28-Jul-2016	$ 194.25
				Grand Total:	**$ 194.25**

PO Number: 351057 Supplier: US AIR CONDITIONING DISTRIBUTORS Date PO 7/28/2016

Fund 40	Emergency Repair Prgm-Williams Case	Building Improvements	SADDLEBACK HIGH SCHOOL	28-Jul-2016	$ 10,260.00
				Grand Total:	**$ 10,260.00**

PO Number: 351058 Supplier: LEARNING GENIE, INC. Date PO 7/28/2016

Fund 12	Child Development: CA State Preschool Prog	Other Contracts (Software Licensing, Physicals, etc)	EARLY CHILDHOOD EDUCATION	28-Jul-2016	$ 7,500.00
				Grand Total:	**$ 7,500.00**

PO Number: 351059 Supplier: DAVE BANG ASSOCIATES, INC. Date PO 7/28/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	MIDDLE COLLEGE HIGH SCHOOL	28-Jul-2016	$ 2,796.52
				Grand Total:	**$ 2,796.52**

PO Number: 351060 Supplier: OFFICE DEPOT Date PO 7/28/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	28-Jul-2016	$ 198.76
				Grand Total:	**$ 198.76**

PO Number: 351061 Supplier: OFFICE DEPOT Date PO 7/28/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	28-Jul-2016	$ 194.25
				Grand Total:	**$ 194.25**

PO Number: 351062 Supplier: OFFICE DEPOT Date PO 7/28/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	28-Jul-2016	$ 195.75
				Grand Total:	**$ 195.75**

PO Number: 351064 Supplier: CAL POLY POMONA FOUNDATION Date PO 7/28/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SEGERSTROM HIGH SCHOOL	28-Jul-2016	$ 450.00
				Grand Total:	**$ 450.00**

PO Number: 351065 Supplier: OFFICE DEPOT Date PO 7/28/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	28-Jul-2016	$ 196.43
				Grand Total:	**$ 196.43**

PO Number: 351066 Supplier: OFFICE DEPOT Date PO 7/28/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	28-Jul-2016	$ 196.43
				Grand Total:	**$ 196.43**

PO Number: 351067 Supplier: ADVANCED COLOR SOLUTIONS, INC. Date PO 7/28/2016

Fund 01	Fund 01 General Fund	Publication Inventory	PUBLICATIONS	28-Jul-2016	$ 6,000.00
				Grand Total:	**$ 6,000.00**

PO Number: 351069 Supplier: REZILIENTKIDZ Date PO 7/28/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	28-Jul-2016	$ 8,709.56
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	29-Jul-2016	$ 280.80
				Grand Total:	**$ 8,990.36**

PO Number: 351070 Supplier: OFFICE DEPOT Date PO 7/28/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	28-Jul-2016	$ 624.20
				Grand Total:	**$ 624.20**

PO Number: 351071 Supplier: GOPHER Date PO 7/28/2016

Fund 01	Fund 01 General Fund	Stores	WAREHOUSE AND DELIVERY	28-Jul-2016	$ 3,715.20
				Grand Total:	**$ 3,715.20**

PO Number: 351072 Supplier: VERITIV OPERATING COMPANY Date PO 7/28/2016

Fund 01	Fund 01 General Fund	Publication Inventory	PUBLICATIONS	03-Aug-2016	$ 4,927.22
				Grand Total:	**$ 4,927.22**

PO Number: 351073 Supplier: FOLLETT SCHOOL SOLUTIONS, INC. Date PO 7/28/2016

Fund 01	Lottery: Instructional Materials	Textbooks	STATE TEXTBOOKS	28-Jul-2016	$ 2,121.23
				Grand Total:	**$ 2,121.23**

PO Number: 351074 Supplier: FALLAS PAREDES Date PO 7/28/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Uniforms for Personnel/Students/Etc	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	28-Jul-2016	$ 26,250.00
				Grand Total:	**$ 26,250.00**

PO Number: 351075 Supplier: IAN PERRY Date PO 7/28/2016

Fund 01	Fund 01 General Fund	Publication Inventory	PUBLICATIONS	28-Jul-2016	$ 2,000.00
				Grand Total:	**$ 2,000.00**

PO Number: 351076 Supplier: ESTEBAN & MARISELA FUENTES Date PO 7/28/2016

Fund 01	Special Education	Other Contracts (F4T, Catering, Uniform Cleaning)	SPECIAL EDUCATION	28-Jul-2016	$ 3,600.00
				Grand Total:	**$ 3,600.00**

PO Number: 351077 Supplier: APGOMEZ ENTERPRISES dba PRINTB3 Date PO 7/28/2016

Fund 13	Child Nutrition: School Programs	Other Contracts (Software Licensing, Physicals, etc)	NUTRITION SERVICES	27-Jul-2016	$ -
				Grand Total:	**$ -**

PO Number: 351078 Supplier: ACTION PUBLISHING, INC. Date PO 7/28/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SADDLEBACK HIGH SCHOOL	28-Jul-2016	$ 5,690.63
				Grand Total:	**$ 5,690.63**

PO Number: 351079 Supplier: US AIR CONDITIONING DISTRIBUTORS Date PO 7/28/2016

Fund 40	Emergency Repair Prgm-Williams Case	Building Improvements	SADDLEBACK HIGH SCHOOL	28-Jul-2016	$ 45,057.60
				Grand Total:	**$ 45,057.60**

PO Number: 351080 Supplier: SOUTH COAST LOGISTICS Date PO 7/28/2016

Fund 25	Fund 25 Capital Facilities Fund	Building Improvements	HENINGER ELEMENTARY SCHOOL	28-Jul-2016	$ -
				Grand Total:	**$ -**

PO Number: 351081 Supplier: SIGN A RAMA Date PO 7/28/2016

Fund 01	Donations-Hall of Fame Wall	Other Contracts (F4T, Catering, Uniform Cleaning)	FACILITIES/GOVERNMENTAL RELATIONS	28-Jul-2016	$ 357.16
				Grand Total:	**$ 357.16**

PO Number: 351082 Supplier: CHANDLERS AIR CONDITIONING AND REFRIGERATION Date PO 7/28/2016 Created: 4:35:28 PM

Fund 25	Fund 25 Capital Facilities Fund	Building Improvements	HENINGER ELEMENTARY SCHOOL	28-Jul-2016	$ 11,969.00
				Grand Total:	**$ 11,969.00**

PO Number: 351083 Supplier: QUILL CORPORATION Date PO 7/28/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	HUMAN RESOURCES DIVISION	28-Jul-2016	$ 2,803.68
				Grand Total:	**$ 2,803.68**

PO Number: 351084 Supplier: SANTA ANA UNIFIED SCHOOL DISTRICT WORKERS' COMPENSATION FUND Date PO 7/28/2016 Created: 4:37:40 PM

Fund 68	Fund 68 Workers' Compensation	W/C Claims Classified	RISK MANAGEMENT	28-Jul-2016	$ 500,000.00
				Grand Total:	**$ 500,000.00**

PO Number: 351085 Supplier: WENGER CORPORATION Date PO 7/28/2016

Fund 01	Unrestricted One-time Funds	Maintenance Contracts Repairs	EDUCATIONAL SERVICES DIVISION	28-Jul-2016	$ 45,507.00
				Grand Total:	**$ 45,507.00**

PO Number: 351086 Supplier: RJ SERVICES, INC. dba RJ ELECTRIC Date PO 7/28/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	28-Jul-2016	$ 830.00
				Grand Total:	**$ 830.00**

PO Number: 351087 Supplier: RJ SERVICES, INC. dba RJ ELECTRIC Date PO 7/28/2016

Fund 25	Fund 25 Capital Facilities Fund	Building Improvements	HENINGER ELEMENTARY SCHOOL	28-Jul-2016	$ 2,820.00
Fund 25	Fund 25 Capital Facilities Fund	Building Improvements	HENINGER ELEMENTARY SCHOOL	24-Aug-2016	$ 740.00
				Grand Total:	**$ 3,560.00**

PO Number: 351088 Supplier: FEDERAL TECHNOLOGY SOLUTIONS, INC. Date PO 7/28/2016

Fund 01	Unrestricted One-time Funds	Maintenance Contracts Repairs	K-12 SCHOOL PERFORMANCE AND CULTURE	28-Jul-2016	$ 2,108.00
				Grand Total:	**$ 2,108.00**

PO Number: 351089 Supplier: FULL SWING CONSTRUCTION, INC. dba RAPID WALLS Date PO 7/28/2016 Created: 4:56:05 PM

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	SADDLEBACK HIGH SCHOOL	28-Jul-2016	$ 11,870.00
				Grand Total:	**$ 11,870.00**

PO Number: 351090 Supplier: KYA SERVICES, LLC Date PO 7/28/2016

Fund 01	Unrestricted One-time Funds	Building Improvements	EDUCATIONAL SERVICES DIVISION	28-Jul-2016	$ 879.60
				Grand Total:	**$ 879.60**

PO Number: 351091 Supplier: KYA SERVICES, LLC Date PO 7/28/2016

Fund 01	Unrestricted One-time Funds	Maintenance Contracts Repairs	K-12 SCHOOL PERFORMANCE AND CULTURE	28-Jul-2016	$ 15,331.25
				Grand Total:	**$ 15,331.25**

PO Number: 351092 Supplier: OFFICE DEPOT Date PO 7/29/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	29-Jul-2016	$ 196.43
				Grand Total:	**$ 196.43**

PO Number: 351093 Supplier: OFFICE DEPOT Date PO 7/29/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	29-Jul-2016	$ 196.43
				Grand Total:	**$ 196.43**

PO Number: 351094 Supplier: OFFICE DEPOT Date PO 7/29/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	29-Jul-2016	$ 194.25
				Grand Total:	**$ 194.25**

PO Number: 351095 Supplier: FOLLETT SCHOOL SOLUTIONS, INC. Date PO 7/29/2016

Fund 01	Lottery: Instructional Materials	Textbooks	STATE TEXTBOOKS	29-Jul-2016	$ 10,524.82
				Grand Total:	**$ 10,524.82**

PO Number: 351096 Supplier: LISA FAWN BARSAMIAN dba OFFICE SEATING OUTLET Date PO 7/29/2016 Created: 8:13:58 AM

Fund 13	Child Nutrition: School Programs	Supplies Inventory Used Cafeteria	NUTRITION SERVICES	29-Jul-2016	$ 1,017.36
				Grand Total:	**$ 1,017.36**

PO Number: 351097 Supplier: PEST OPTIONS, INC. Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Housekeeping Services All Other	BUILDING SERVICES	29-Jul-2016	$ 15,000.00
				Grand Total:	**$ 15,000.00**

PO Number: 351098 Supplier: BOOMERANG PROJECT Date PO 7/29/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Travel Conference	SADDLEBACK HIGH SCHOOL	29-Jul-2016	$ 475.00
				Grand Total:	**$ 475.00**

PO Number: 351099 Supplier: VORTEX INDUSTRIES, INC. Date PO 7/29/2016

Fund 13	Child Nutrition: School Programs	Maintenance Contracts Repairs	NUTRITION SERVICES	29-Jul-2016	$ 792.00
				Grand Total:	**$ 792.00**

PO Number: 351100 Supplier: RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT Date PO 7/29/2016 Created: 8:27:25 AM

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Tuition, Excess Costs, and/or	SADDLEBACK HIGH SCHOOL	29-Jul-2016	$ 546.00
				Grand Total:	**$ 546.00**

PO Number: 351101 Supplier: OFFICE DEPOT Date PO 7/29/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	29-Jul-2016	$ 194.25
				Grand Total:	**$ 194.25**

PO Number: 351102 Supplier: GOVCONNECTION Date PO 7/29/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	EDUCATIONAL SERVICES DIVISION	29-Jul-2016	$ 25,226.64
				Grand Total:	**$ 25,226.64**

PO Number: 351103 Supplier: GRAINGER Date PO 7/29/2016

Fund 13	Child Nutrition: School Programs	Other Expense Cafeteria	NUTRITION SERVICES	29-Jul-2016	$ 573.35
				Grand Total:	**$ 573.35**

PO Number: 351104 Supplier: FOLLETT SCHOOL SOLUTIONS, INC. Date PO 7/29/2016

Fund 01	Lottery: Instructional Materials	Textbooks	STATE TEXTBOOKS	29-Jul-2016	$ 1,727.57
				Grand Total:	**$ 1,727.57**

PO Number: 351105 Supplier: OFFICE DEPOT Date PO 7/29/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	29-Jul-2016	$ 194.25
				Grand Total:	**$ 194.25**

PO Number: 351106 Supplier: FOLLETT SCHOOL SOLUTIONS, INC. Date PO 7/29/2016

Fund 01	Lottery: Instructional Materials	Textbooks	STATE TEXTBOOKS	29-Jul-2016	$ 4,388.99
				Grand Total:	**$ 4,388.99**

PO Number: 351107 Supplier: BARBARA J. PLIHA dba PLIHA SPEECH & LEARNING CENTER Date PO 7/29/2016 Created: 8:48:15 AM

Fund 01	Special Education	Consultants Instructional	SPEECH & LANGUAGE	29-Jul-2016	$ 4,000.00
				Grand Total:	**$ 4,000.00**

PO Number: 351108 Supplier: NETOP TECH, INC. Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	CENTURY HIGH SCHOOL	29-Jul-2016	$ 195.00
				Grand Total:	**$ 195.00**

PO Number: 351109 Supplier: FOLLETT SCHOOL SOLUTIONS, INC. Date PO 7/29/2016

Fund 01	Lottery: Instructional Materials	Textbooks	STATE TEXTBOOKS	29-Jul-2016	$ 4,239.57
				Grand Total:	**$ 4,239.57**

PO Number: 351110 Supplier: SCOTT LARSON Date PO 7/29/2016

Fund 01	Special Education	Consultants Instructional	PSYCHOLOGICAL SERVICES/APE	29-Jul-2016	$ 4,000.00
				Grand Total:	**$ 4,000.00**

PO Number: 351111 Supplier: OFFICE DEPOT Date PO 7/29/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	29-Jul-2016	$ 194.25
				Grand Total:	**$ 194.25**

PO Number: 351112 Supplier: CDW GOVERNMENT, INC. Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Equipment Maintenance Supplies	TECHNOLOGY INNOVATION SERVICES	29-Jul-2016	$ 20,000.00
				Grand Total:	**$ 20,000.00**

PO Number: 351113 Supplier: CULVER NEWLIN, INC. Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	29-Jul-2016	$ 1,648.51
				Grand Total:	**$ 1,648.51**

PO Number: 351114 Supplier: OFFICE DEPOT Date PO 7/29/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	29-Jul-2016	$ 194.25
				Grand Total:	**$ 194.25**

PO Number: 351115 Supplier: OFFICE DEPOT Date PO 7/29/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	29-Jul-2016	$ 188.76
				Grand Total:	**$ 188.76**

PO Number: 351116 Supplier: NHR NEWCO HOLDINGS, LLC dba CURVATURE, LLC Date PO 7/29/2016 Created: 9:51:56 AM

Fund 01	Unrestricted Discretionary Accounts	Equipment Maintenance Supplies	TECHNOLOGY INNOVATION SERVICES	29-Jul-2016	$ 7,500.00
				Grand Total:	**$ 7,500.00**

PO Number: 351117 Supplier: E.A.P. TECHNOLOGY, INC. Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	TECHNOLOGY INNOVATION SERVICES	29-Jul-2016	$ 20,000.00
				Grand Total:	**$ 20,000.00**

PO Number: 351119 Supplier: MAINTEX, INC. Date PO 7/29/2016

Fund 13	Child Nutrition: School Programs	Materials & Supplies Warehouse	NUTRITION SERVICES	29-Jul-2016	$ 270.00
				Grand Total:	**$ 270.00**

PO Number: 351120 Supplier: ORANGE COUNTY LEADERSHIP CONFERENCE Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	CENTURY HIGH SCHOOL	29-Jul-2016	$ 6,350.00
				Grand Total:	**$ 6,350.00**

PO Number: 351121 Supplier: SOUTHWEST MATERIAL HANDLING, INC. dba SOUTHWEST TOYOTALIFT Date PO Created: 7/29/2016 10:47:41 AM

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	PUBLICATIONS	29-Jul-2016	$	1,800.00
				Grand Total:	**$**	**1,800.00**

PO Number: 351122 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	K-12 TEACHING AND LEARNING	29-Jul-2016	$	88.26
				Grand Total:	**$**	**88.26**

PO Number: 351124 Supplier: ADVANCED COLOR SOLUTIONS, INC. Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	PUBLICATIONS	29-Jul-2016	$	6,912.00
				Grand Total:	**$**	**6,912.00**

PO Number: 351125 Supplier: I.T. INNOVATIONS, INC., MAC-FUSION Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Equipment Maintenance Supplies	TECHNOLOGY INNOVATION SERVICES	29-Jul-2016	$	2,000.00
				Grand Total:	**$**	**2,000.00**

PO Number: 351126 Supplier: KYA SERVICES, LLC Date PO 7/29/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	29-Jul-2016	$	9,870.92
				Grand Total:	**$**	**9,870.92**

PO Number: 351127 Supplier: KYA SERVICES, LLC Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	VALLEY HIGH SCHOOL	29-Jul-2016	$	9,891.67
				Grand Total:	**$**	**9,891.67**

PO Number: 351128 Supplier: CHEFS' TOYS Date PO 7/29/2016

Fund 13	Child Nutrition: School Programs	Other Equipment	NUTRITION SERVICES	29-Jul-2016	$	19,090.68
				Grand Total:	**$**	**19,090.68**

PO Number: 351129 Supplier: MICRO CENTER Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Equipment Maintenance Supplies	TECHNOLOGY INNOVATION SERVICES	29-Jul-2016	$	5,000.00
				Grand Total:	**$**	**5,000.00**

PO Number: 351130 Supplier: POWER OFFICE PRODUCTS, INC. Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	TECHNOLOGY INNOVATION SERVICES	29-Jul-2016	$	10,000.00
				Grand Total:	**$**	**10,000.00**

PO Number: 351131 Supplier: KYA SERVICES, LLC Date PO 7/29/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	29-Jul-2016	$	357,846.29
				Grand Total:	**$**	**357,846.29**

PO Number: 351132 Supplier: SOFTCHOICE CORPORATION Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Equipment Maintenance Supplies	TECHNOLOGY INNOVATION SERVICES	29-Jul-2016	$	5,000.00
				Grand Total:	**$**	**5,000.00**

PO Number: 351133 Supplier: TIME FOR KIDS Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	JACKSON ELEMENTARY SCHOOL	29-Jul-2016	$ 535.20
				Grand Total:	**$ 535.20**

PO Number: 351134 Supplier: WARD'S NATURAL SCIENCE Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	GODINEZ FUNDAMENTAL HIGH SCHOOL	29-Jul-2016	$ 554.68
				Grand Total:	**$ 554.68**

PO Number: 351135 Supplier: BSN SPORTS Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VALLEY HIGH SCHOOL	29-Jul-2016	$ 5,947.44
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	VALLEY HIGH SCHOOL	29-Jul-2016	$ 3,400.01
				Grand Total:	**$ 9,347.45**

PO Number: 351136 Supplier: OFFICE DEPOT Date PO 7/29/2016

Fund 01	LCFF-Supplemental/Concentration	Office Supplies	EDUCATIONAL SERVICES DIVISION	29-Jul-2016	$ 561.56
				Grand Total:	**$ 561.56**

PO Number: 351137 Supplier: MICHAEL A. PERRY dba POSITIVE YOUTH INTERVENTIONS Date PO 7/29/2016 Created: 12:56:25 PM

Fund 01	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	29-Jul-2016	$ 3,000.00
				Grand Total:	**$ 3,000.00**

PO Number: 351138 Supplier: OFFICE DEPOT Date PO 7/29/2016

Fund 01	LCFF-Supplemental/Concentration	Office Supplies	EDUCATIONAL SERVICES DIVISION	29-Jul-2016	$ 86.39
				Grand Total:	**$ 86.39**

PO Number: 351139 Supplier: OFFICE DEPOT Date PO 7/29/2016

Fund 09	Fund 09 Discretionary Accounts	Materials & Supplies/Software	ADVANCED LEARNING ACADEMY	29-Jul-2016	$ 741.07
				Grand Total:	**$ 741.07**

PO Number: 351140 Supplier: OFFICE DEPOT Date PO 7/29/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	29-Jul-2016	$ 191.24
				Grand Total:	**$ 191.24**

PO Number: 351141 Supplier: ACTION SALES Date PO 7/29/2016

Fund 13	Child Nutrition: School Programs	Other Equipment	NUTRITION SERVICES	29-Jul-2016	$ 6,893.64
				Grand Total:	**$ 6,893.64**

PO Number: 351142 Supplier: OFFICE DEPOT Date PO 7/29/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	29-Jul-2016	$ 191.24
				Grand Total:	**$ 191.24**

PO Number: 351143 Supplier: ARROW RESTAURANT EQUIPMENT Date PO 7/29/2016

Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	SEGERSTROM HIGH SCHOOL	29-Jul-2016	$ 6,080.38
				Grand Total:	**$ 6,080.38**

PO Number: 351144 Supplier: SDE Date PO 7/29/2016

Fund 01	Title II-Part A Improving Teacher Quality	Travel Conference	NONPUBLIC SCHOOLS	29-Jul-2016	$ 639.00
				Grand Total:	**$ 639.00**

PO Number: 351145 Supplier: CAL POLY POMONA FOUNDATION Date PO 7/29/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Travel Conference	REGIONAL OCCUPATIONAL PROGRAM	29-Jul-2016	$ 4,350.00
				Grand Total:	**$ 4,350.00**

PO Number: 351146 Supplier: CAL POLY POMONA FOUNDATION Date PO 7/29/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Travel Conference	REGIONAL OCCUPATIONAL PROGRAM	29-Jul-2016	$ 700.00
				Grand Total:	**$ 700.00**

PO Number: 351147 Supplier: iNACOL BLENDED AND ONLINE LEARNING SYMPOSIUM Date PO 7/29/2016 Created: 2:24:22 PM

Fund 01	Title II-Part A Improving Teacher Quality	Dues and Memberships	STAFF DEVELOPMENT	29-Jul-2016	$ 590.00
				Grand Total:	**$ 590.00**

PO Number: 351148 Supplier: VENDINI, INC. Date PO 7/29/2016

Fund 01	Title II-Part A Improving Teacher Quality	Travel Conference	NONPUBLIC SCHOOLS	29-Jul-2016	$ 590.00
				Grand Total:	**$ 590.00**

PO Number: 351149 Supplier: SDE Date PO 7/29/2016

Fund 01	Title II-Part A Improving Teacher Quality	Travel Conference	NONPUBLIC SCHOOLS	29-Jul-2016	$ 1,592.00
				Grand Total:	**$ 1,592.00**

PO Number: 351150 Supplier: COLLEGE BOARD Date PO 7/29/2016

Fund 01	Title II-Part A Improving Teacher Quality	Travel Conference	NONPUBLIC SCHOOLS	29-Jul-2016	$ 685.00
				Grand Total:	**$ 685.00**

PO Number: 351151 Supplier: ORANGE COUNTY SHERIFFS DEPARTMENT Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SCHOOL POLICE SERVICES	29-Jul-2016	$ 45.00
				Grand Total:	**$ 45.00**

PO Number: 351152 Supplier: ORANGE COUNTY SHERIFFS DEPARTMENT Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SCHOOL POLICE SERVICES	29-Jul-2016	$ 45.00
				Grand Total:	**$ 45.00**

PO Number: 351153 Supplier: ORANGE COUNTY SHERIFFS DEPARTMENT Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SCHOOL POLICE SERVICES	29-Jul-2016	$ 30.00
				Grand Total:	**$ 30.00**

PO Number: 351154 Supplier: ORANGE COUNTY SHERIFFS DEPARTMENT Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SCHOOL POLICE SERVICES	29-Jul-2016	$ 30.00
				Grand Total:	**$ 30.00**

PO Number: 351155 Supplier: ORANGE COUNTY SHERIFFS DEPARTMENT Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SCHOOL POLICE SERVICES	29-Jul-2016	$ 45.00
				Grand Total:	**$ 45.00**

PO Number: 351156 Supplier: ORANGE COUNTY SHERIFFS DEPARTMENT Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SCHOOL POLICE SERVICES	29-Jul-2016	$ 30.00
				Grand Total:	**$ 30.00**

PO Number: 351157 Supplier: ORANGE COUNTY SHERIFFS DEPARTMENT Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SCHOOL POLICE SERVICES	29-Jul-2016	$ 45.00
				Grand Total:	**$ 45.00**

PO Number: 351158 Supplier: ORANGE COUNTY SHERIFFS DEPARTMENT Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SCHOOL POLICE SERVICES	29-Jul-2016	$ 30.00
				Grand Total:	**$ 30.00**

PO Number: 351159 Supplier: ORANGE COUNTY SHERIFFS DEPARTMENT Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SCHOOL POLICE SERVICES	29-Jul-2016	$ 30.00
				Grand Total:	**$ 30.00**

PO Number: 351160 Supplier: LEARNING ALLY, INC. Date PO 7/29/2016

Fund 01	Special Education	Materials & Supplies/Software	SPECIAL EDUCATION	29-Jul-2016	$ 491.40
				Grand Total:	**$ 491.40**

PO Number: 351161 Supplier: FINANCIAL + OFFICE SYSTEMS, INC. Date PO 7/29/2016

Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	29-Jul-2016	$ 716.42
				Grand Total:	**$ 716.42**

PO Number: 351162 Supplier: BLACKBOARD Date PO 7/29/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	TECHNOLOGY INNOVATION SERVICES	29-Jul-2016	$ 58,900.00
				Grand Total:	**$ 58,900.00**

PO Number: 351163 Supplier: ATOMIC LEARNING, INC. Date PO 7/29/2016

Fund 01	Two-Way Digital ITFS Licensee Revenue	Other Contracts (Software Licensing, Physicals, etc)	TECHNOLOGY	29-Jul-2016	$ 12,457.09
				Grand Total:	**$ 12,457.09**

PO Number: 351164 Supplier: ISITE SOFTWARE, LLC Date PO 7/29/2016

Fund 13	Child Nutrition: School Programs	Dues and Memberships	NUTRITION SERVICES	29-Jul-2016	$ 990.00
				Grand Total:	**$ 990.00**

PO Number: 351165 Supplier: AREY JONES EDUCATIONAL SOLUTIONS Date PO 7/29/2016

Fund 01	Medi-Cal Billing Option	Non-Capitalized Equipment	PSYCHOLOGICAL SERVICES/APE	29-Jul-2016	$ 12,405.12
				Grand Total:	**$ 12,405.12**

PO Number: 351166 Supplier: AREY JONES EDUCATIONAL SOLUTIONS Date PO 7/29/2016

Fund 01	Special Education	Non-Capitalized Equipment	SPECIAL EDUCATION	29-Jul-2016	$ 1,215.00
				Grand Total:	**$ 1,215.00**

PO Number: 351167 Supplier: WEATHERITE CORPORATION Date PO 8/1/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	01-Aug-2016	$ 999.00
				Grand Total:	**$ 999.00**

PO Number: 351169 Supplier: POWERTRON BATTERY COMPANY Date PO 8/1/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	01-Aug-2016	$ 777.60
				Grand Total:	**$ 777.60**

PO Number: 351170 Supplier: AMERICAN TIME & SIGNAL CO. Date PO 8/1/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	01-Aug-2016	$ 646.38
				Grand Total:	**$ 646.38**

PO Number: 351171 Supplier: MACIE PUBLISHING COMPANY Date PO 8/1/2016

Fund 01	Fund 01 General Fund	Stores	WAREHOUSE AND DELIVERY	01-Aug-2016	$ 12,039.84
				Grand Total:	**$ 12,039.84**

PO Number: 351172 Supplier: OFFICE DEPOT Date PO 8/1/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	01-Aug-2016	$ 191.23
				Grand Total:	**$ 191.23**

PO Number: 351173 Supplier: OFFICE DEPOT Date PO 8/1/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	01-Aug-2016	$ 191.23
				Grand Total:	**$ 191.23**

PO Number: 351174 Supplier: OFFICE DEPOT Date PO 8/1/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	01-Aug-2016	$ 191.23
				Grand Total:	**$ 191.23**

PO Number: 351175 Supplier: OFFICE DEPOT Date PO 8/1/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	01-Aug-2016	$ 191.23
				Grand Total:	**$ 191.23**

PO Number: 351176 Supplier: OFFICE DEPOT Date PO 8/1/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	01-Aug-2016	$ 191.23
				Grand Total:	**$ 191.23**

PO Number: 351177 Supplier: CAL POLY POMONA FOUNDATION Date PO 8/1/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Travel Conference	REGIONAL OCCUPATIONAL PROGRAM	01-Aug-2016	$ -
				Grand Total:	**$ -**

PO Number: 351178 Supplier: ARROW RESTAURANT EQUIPMENT Date PO 8/1/2016

Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	01-Aug-2016	$ 3,040.19
				Grand Total:	**$ 3,040.19**

PO Number: 351179 Supplier: CHEFS' TOYS Date PO 8/1/2016

Fund 13	Child Nutrition: School Programs	Supplies Inventory Used Cafeteria	NUTRITION SERVICES	01-Aug-2016	$ 1,996.06
				Grand Total:	**$ 1,996.06**

PO Number: 351180 Supplier: CALIFORNIA COMMISSION ON TEACHER CREDENTIALING Date PO Created: 8/1/2016 12:49:59 PM

Fund 01	Beginning Teacher-BTSA	Dues and Memberships	STAFF DEVELOPMENT	01-Aug-2016	$ 2,000.00
				Grand Total:	**$ 2,000.00**

PO Number: 351181 Supplier: 17TH LAWNMOWER Date PO 8/1/2016

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	01-Aug-2016	$ 20,000.00
				Grand Total:	**$ 20,000.00**

PO Number: 351182 Supplier: OFFICE DEPOT Date PO 8/1/2016

Fund 01	California Career Pathways Trust	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	01-Aug-2016	$ 204.70
				Grand Total:	**$ 204.70**

PO Number: 351183 Supplier: EWING IRRIGATION PRODUCTS, INC. Date PO 8/1/2016

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	01-Aug-2016	$ 20,000.00
				Grand Total:	**$ 20,000.00**

PO Number: 351184 Supplier: OFFICE DEPOT Date PO 8/1/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	01-Aug-2016	$ 31.97
				Grand Total:	**$ 31.97**

PO Number: 351185 Supplier: BARNES & NOBLE BOOKSELLERS, INC. Date PO 8/1/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	01-Aug-2016	$ 855.58
				Grand Total:	**$ 855.58**

PO Number: 351186 Supplier: WESTERN PSYCHOLOGICAL SERVICES Date PO 8/1/2016

Fund 01	Special Education	Materials & Supplies/Software	SPEECH & LANGUAGE	01-Aug-2016	$ 134.24
				Grand Total:	**$ 134.24**

PO Number: 351188 Supplier: WEST PUBLISHING CORPORATION dba THOMPSON REUTERS, WEST OR WEST A THOMPSON REUTERS BUSINESS OR THOMPSON WEST OR WEST GROUP Date PO Created: 8/1/2016 1:34:04 PM

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	HUMAN RESOURCES DIVISION	01-Aug-2016	$ 408.24
				Grand Total:	**$ 408.24**

PO Number: 351189 Supplier: ADI Date PO 8/1/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	01-Aug-2016	$ 4,000.00
				Grand Total:	**$ 4,000.00**

PO Number: 351190 Supplier: SIGLER WHOLESALE DISTRIBUTORS Date PO 8/1/2016

Fund 14	Fund 14 Deferred Maintenance Fund	HVAC Supplies	BUILDING SERVICES	01-Aug-2016	$ 8,000.00
				Grand Total:	**$ 8,000.00**

PO Number: 351191 Supplier: FRYS ELECTRONICS Date PO 8/1/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	01-Aug-2016	$ 10,000.00
				Grand Total:	**$ 10,000.00**

PO Number: 351192 Supplier: GRAYBAR Date PO 8/1/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	01-Aug-2016	$ 10,000.00
				Grand Total:	**$ 10,000.00**

PO Number: 351193 Supplier: JOHNSTONE SUPPLY Date PO 8/1/2016

Fund 14	Fund 14 Deferred Maintenance Fund	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	01-Aug-2016	$ 35,000.00
				Grand Total:	**$ 35,000.00**

PO Number: 351194 Supplier: WEATHERITE CORPORATION Date PO 8/1/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	01-Aug-2016	$ 19,602.00
				Grand Total:	**$ 19,602.00**

PO Number: 351195 Supplier: ORVAC ELECTRONICS Date PO 8/1/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	01-Aug-2016	$ 8,000.00
				Grand Total:	**$ 8,000.00**

PO Number: 351196 Supplier: US AIR CONDITIONING DISTRIBUTORS Date PO 8/1/2016

Fund 14	Fund 14 Deferred Maintenance Fund	HVAC Supplies	BUILDING SERVICES	01-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351197 Supplier: REFRIGERATION SUPPLIES DISTRIBUTOR Date PO 8/1/2016

Fund 14	Fund 14 Deferred Maintenance Fund	HVAC Supplies	BUILDING SERVICES	01-Aug-2016	$ 40,000.00
				Grand Total:	**$ 40,000.00**

PO Number: 351198 Supplier: B AND B METALS Date PO 8/1/2016

Fund 01	Ongoing & Major Maintenance Account	Equipment Maintenance Shop Store	BUILDING SERVICES	01-Aug-2016	$ 3,000.00
				Grand Total:	**$ 3,000.00**

PO Number: 351199 Supplier: FERGUSON ENTERPRISES, INC. Date PO 8/1/2016

Fund 14	Fund 14 Deferred Maintenance Fund	Plumbing Supplies	BUILDING SERVICES	01-Aug-2016	$ 50,000.00
				Grand Total:	**$ 50,000.00**

PO Number: 351200 Supplier: BAKER AND WOOD ENTERPRISES dba BOB BAKER MARRIONETTE Date PO 8/1/2016 Created: 2:22:01 PM

Fund 01	Title I, Core Set Aside	Other Contracts (Software Licensing, Physicals, etc)	PIO-PICO ELEMENTARY SCHOOL	01-Aug-2016	$ 675.00
				Grand Total:	**$ 675.00**

PO Number: 351201 Supplier: US AIR CONDITIONING DISTRIBUTORS Date PO 8/1/2016

Fund 25	Fund 25 Capital Facilities Fund	Building Improvements	HENINGER ELEMENTARY SCHOOL	01-Aug-2016	$ 4,292.14
				Grand Total:	**$ 4,292.14**

PO Number: 351202 Supplier: OCEAN INSTITUTE Date PO 8/1/2016

Fund 01	Title I, Core Set Aside	Other Contracts (Software Licensing, Physicals, etc)	WASHINGTON ELEMENTARY SCHOOL	01-Aug-2016	$ 1,800.00
				Grand Total:	**$ 1,800.00**

PO Number: 351203 Supplier: DEBBIE KIM-KOO dba BRICKS 4 KIDZ HUNTINGTON BEACH Date PO Created: 8/1/2016 2:56:20 PM

Fund 01	Title I, Core Set Aside	Other Contracts (Software Licensing, Physicals, etc)	CARVER ELEMENTARY SCHOOL	01-Aug-2016	$ 1,632.00
				Grand Total:	**$ 1,632.00**

PO Number: 351204 Supplier: XEROX CORPORATION Date PO 8/1/2016

Fund 01	Fund 01 General Fund	Publication Inventory	PUBLICATIONS	01-Aug-2016	$ 2,419.20
				Grand Total:	**$ 2,419.20**

PO Number: 351205 Supplier: LEONARD CHAIDEZ TREE SERVICE Date PO 8/1/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	BUILDING SERVICES	01-Aug-2016	$ 2,214.00
				Grand Total:	**$ 2,214.00**

PO Number: 351206 Supplier: INTERIOR MANAGEMENT, INC. Date PO 8/1/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	01-Aug-2016	$ 21,396.81
				Grand Total:	**$ 21,396.81**

PO Number: 351207 Supplier: BYROM-DAVEY, INC. Date PO 8/1/2016

Fund 25	Fund 25 City Santa Ana Redevelopment	Building Contractor	SEGERSTROM HIGH SCHOOL	01-Aug-2016	$ 26,439.89
				Grand Total:	**$ 26,439.89**

PO Number: 351208 Supplier: GRANDPOINT BANK dba REGENTS BANK, A DIVISION OF GRANDPOINT BANK Date PO Created: 8/1/2016 4:13:52 PM

Fund 25	Fund 25 City Santa Ana Redevelopment	Building Contractor	SEGERSTROM HIGH SCHOOL	01-Aug-2016	$ 1,391.57
				Grand Total:	**$ 1,391.57**

PO Number: 351209 Supplier: BRAVO CONCRETE CONSTRUCTION SERVICES, INC. Date PO Created: 8/1/2016 4:14:52 PM

Fund 26	Fund 26 Measure G Bond Series B	Building Contractor	FRANKLIN ELEMENTARY SCHOOL	01-Aug-2016	$ 27,620.40
				Grand Total:	**$ 27,620.40**

PO Number: 351210 Supplier: PARDESS AIR, INC. Date PO 8/1/2016

Fund 01	California Clean Energy Jobs Act (Prop 39)	Building Improvements	KING ELEMENTARY SCHOOL	01-Aug-2016	$ 480,000.00
				Grand Total:	**$ 480,000.00**

PO Number: 351211 Supplier: PARDESS AIR, INC. Date PO 8/1/2016

Fund 01	California Clean Energy Jobs Act (Prop 39)	Building Improvements	PIO-PICO ELEMENTARY SCHOOL	01-Aug-2016	$ 526,000.00
				Grand Total:	**$ 526,000.00**

PO Number: 351212 Supplier: FAR ELECTRIC, INC. Date PO 8/1/2016

Fund 01	Unrestricted Discretionary Accounts	Other Equipment	BUILDING SERVICES	01-Aug-2016	$ 24,513.00
				Grand Total:	**$ 24,513.00**

PO Number: 351213 Supplier: ASCIP Date PO 8/1/2016

Fund 81	Fund 81 Property & Liability	Other Insurance	RISK MANAGEMENT	01-Aug-2016	$ 2,351,948.00
				Grand Total:	**$ 2,351,948.00**

PO Number: 351214 Supplier: UNITED STATES TREASURY Date PO 8/1/2016

Fund 69	Health & Welfare - Active Employees	Pharmacy CE Active	DISTRICT EMPLOYEE BENEFITS	01-Aug-2016	$ 5,526.89
Fund 69	Health & Welfare - Active Employees	Pharmacy Classified Active	DISTRICT EMPLOYEE BENEFITS	01-Aug-2016	$ 4,019.56
Fund 69	Health & Welfare - Retired Employees	Pharmacy CE Retirees	DISTRICT EMPLOYEE BENEFITS	01-Aug-2016	$ 628.06
Fund 69	Health & Welfare - Retired Employees	Pharmacy Classified Retirees	DISTRICT EMPLOYEE BENEFITS	01-Aug-2016	$ 2,386.61
				Grand Total:	**$ 12,561.12**

PO Number: 351215 Supplier: ILLUMINATE EDUCATION, INC. Date PO 8/1/2016

Fund 01	LCFF-Supplemental/Concentration	Other Contracts (Software Licensing, Physicals, etc)	K-12 SCHOOL PERFORMANCE AND CULTURE	01-Aug-2016	$ 70,760.25
Fund 01	LCFF-Supplemental/Concentration	Other Contracts (Software Licensing, Physicals, etc)	K-12 TEACHING AND LEARNING	01-Aug-2016	$ 165,107.25
				Grand Total:	**$ 235,867.50**

PO Number: 351216 Supplier: ELECTRONIX EXPRESS Date PO 8/2/2016

Fund 01	California Career Pathways Trust	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	02-Aug-2016	$ 1,126.11
				Grand Total:	**$ 1,126.11**

PO Number: 351217 Supplier: ELECTRONIX EXPRESS Date PO 8/2/2016

Fund 01	California Career Pathways Trust	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	02-Aug-2016	$ 1,037.22
				Grand Total:	**$ 1,037.22**

PO Number: 351218 Supplier: HENRY SCHEIN Date PO 8/2/2016

Fund 01	Fund 01 General Fund	Stores	WAREHOUSE AND DELIVERY	02-Aug-2016	$ 3,773.05
Fund 01	Fund 01 General Fund	Stores	WAREHOUSE AND DELIVERY	09-Aug-2016	$ 187.40
				Grand Total:	**$ 3,960.45**

PO Number: 351220 Supplier: SCHOOL HEALTH CORPORATION Date PO 8/2/2016

Fund 01	Fund 01 General Fund	Stores	WAREHOUSE AND DELIVERY	02-Aug-2016	$ 1,378.08
				Grand Total:	**$ 1,378.08**

PO Number: 351221 Supplier: PROJECT LEAD THE WAY, INC. Date PO 8/2/2016

Fund 01	California Career Pathways Trust	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	02-Aug-2016	$ 3,019.68
				Grand Total:	**$ 3,019.68**

PO Number: 351222 Supplier: GOPHER Date PO 8/2/2016

Fund 01	Fund 01 General Fund	Stores	WAREHOUSE AND DELIVERY	02-Aug-2016	$ 6,540.48
				Grand Total:	**$ 6,540.48**

PO Number: 351223 Supplier: CAROLINA BIOLOGICAL SUPPLY COMPANY Date PO 8/2/2016

Fund 01	California Career Pathways Trust	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	02-Aug-2016	$ 306.16
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	02-Aug-2016	$ 787.32
				Grand Total:	**$ 1,093.48**

PO Number: 351224 Supplier: CAROLINA BIOLOGICAL SUPPLY COMPANY Date PO 8/2/2016

Fund 01	California Career Pathways Trust	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	02-Aug-2016	$ 1,093.48
				Grand Total:	**$ 1,093.48**

PO Number: 351225 Supplier: CDW GOVERNMENT, INC. Date PO 8/2/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	02-Aug-2016	$ 8,708.67
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	17-Aug-2016	$ 136.08
				Grand Total:	**$ 8,844.75**

PO Number: 351226 Supplier: PEARSON ASSESSMENTS Date PO 8/2/2016

Fund 01	Special Education	Materials & Supplies/Software	SPECIAL EDUCATION	02-Aug-2016	$ 13,343.62
				Grand Total:	**$ 13,343.62**

PO Number: 351227 Supplier: MCFADDEN DALE IND HARDWARE CO. Date PO 8/2/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	02-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351228 Supplier: MONTGOMERY HARDWARE COMPANY Date PO 8/2/2016

Fund 14	Fund 14 Deferred Maintenance Fund	Locks Supplies	BUILDING SERVICES	02-Aug-2016	$ 50,000.00
				Grand Total:	**$ 50,000.00**

PO Number: 351229 Supplier: OFFICE DEPOT Date PO 8/2/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	PUPIL SUPPORT SERVICES	02-Aug-2016	$ 46.12
				Grand Total:	**$ 46.12**

PO Number: 351230 Supplier: OFFICE DEPOT Date PO 8/2/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SANTA ANA HIGH SCHOOL	02-Aug-2016	$ 88.17
				Grand Total:	**$ 88.17**

PO Number: 351231 Supplier: OFFICE DEPOT Date PO 8/2/2016

Fund 01	Special Education	Office Supplies	SPECIAL EDUCATION	02-Aug-2016	$ 201.95
				Grand Total:	**$ 201.95**

PO Number: 351232 Supplier: OFFICE DEPOT Date PO 8/2/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	PUPIL SUPPORT SERVICES	02-Aug-2016	$ 502.75
				Grand Total:	**$ 502.75**

PO Number: 351233 Supplier: ORANGE COAST HARDWARE AND LUMBER CO., INC. Date PO Created: 8/2/2016 9:48:52 AM

Fund 01	Ongoing & Major Maintenance Account	Carpenters/Paint Supplies	BUILDING SERVICES	02-Aug-2016	$ 12,000.00
				Grand Total:	**$ 12,000.00**

PO Number: 351234 Supplier: POWERTRON BATTERY COMPANY Date PO 8/2/2016

Fund 01	Ongoing & Major Maintenance Account	General Maintenance Supplies	BUILDING SERVICES	02-Aug-2016	$ 15,000.00
				Grand Total:	**$ 15,000.00**

PO Number: 351235 Supplier: ROUTLEY ENTERPRISES Date PO 8/2/2016

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	02-Aug-2016	$ 2,041.06
				Grand Total:	**$ 2,041.06**

PO Number: 351236 Supplier: OFFICE DEPOT Date PO 8/2/2016

Fund 01	Special Education	Office Supplies	SPECIAL EDUCATION	02-Aug-2016	$ 41.00
				Grand Total:	**$ 41.00**

PO Number: 351237 Supplier: SHERWIN WILLIAMS Date PO 8/2/2016

Fund 01	Ongoing & Major Maintenance Account	Carpenters/Paint Supplies	BUILDING SERVICES	02-Aug-2016	$ 25,000.00
				Grand Total:	**$ 25,000.00**

PO Number: 351238 Supplier: SIMS ORANGE WELDING SUPPLY Date PO 8/2/2016

Fund 01	Ongoing & Major Maintenance Account	General Maintenance Supplies	BUILDING SERVICES	02-Aug-2016	$ 3,000.00
				Grand Total:	**$ 3,000.00**

PO Number: 351239 Supplier: WHITE CAP CONSTRUCTION SUPPLY Date PO 8/2/2016

Fund 01	Ongoing & Major Maintenance Account	General Maintenance Supplies	BUILDING SERVICES	02-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351240 Supplier: GLEN PRODUCTS, INC. Date PO 8/2/2016

Fund 01	Ongoing & Major Maintenance Account	General Maintenance Supplies	BUILDING SERVICES	02-Aug-2016	$ 2,000.00
				Grand Total:	**$ 2,000.00**

PO Number: 351241 Supplier: SMITH PIPE AND SUPPLY, INC. Date PO 8/2/2016

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	02-Aug-2016	$ 30,000.00
				Grand Total:	**$ 30,000.00**

PO Number: 351242 Supplier: GOLDEN WEST LEAGUE Date PO 8/2/2016

Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	SEGERSTROM HIGH SCHOOL	02-Aug-2016	$ 2,250.00
				Grand Total:	**$ 2,250.00**

PO Number: 351243 Supplier: CIF SOUTHERN SECTION Date PO 8/2/2016

Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	SEGERSTROM HIGH SCHOOL	02-Aug-2016	$ 1,210.00
				Grand Total:	**$ 1,210.00**

PO Number: 351244 Supplier: ELECTRONIX EXPRESS Date PO 8/2/2016

Fund 01	California Career Pathways Trust	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	02-Aug-2016	$ 1,821.72
				Grand Total:	**$ 1,821.72**

PO Number: 351245 Supplier: OFFICE DEPOT Date PO 8/2/2016

Fund 01	Kinder Readiness Program II	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	02-Aug-2016	$ 191.23
				Grand Total:	**$ 191.23**

PO Number: 351246 Supplier: OFFICE DEPOT Date PO 8/2/2016

Fund 01	Kinder Readiness Program II	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	02-Aug-2016	$ 191.23
				Grand Total:	**$ 191.23**

PO Number: 351247 Supplier: DUNN EDWARDS Date PO 8/2/2016

Fund 14	Fund 14 Deferred Maintenance Fund	Carpenters/Paint Supplies	BUILDING SERVICES	02-Aug-2016	$ 80,000.00
				Grand Total:	**$ 80,000.00**

PO Number: 351248 Supplier: FASTENAL COMPANY Date PO 8/2/2016

Fund 01	Ongoing & Major Maintenance Account	General Maintenance Supplies	BUILDING SERVICES	02-Aug-2016	$ 60,000.00
				Grand Total:	**$ 60,000.00**

PO Number: 351249 Supplier: CLARK SECURITY PRODUCTS Date PO 8/2/2016

Fund 14	Fund 14 Deferred Maintenance Fund	Locks Supplies	BUILDING SERVICES	02-Aug-2016	$ 60,000.00
				Grand Total:	**$ 60,000.00**

PO Number: 351250 Supplier: TRANE Date PO 8/2/2016

Fund 14	Fund 14 Deferred Maintenance Fund	HVAC Supplies	BUILDING SERVICES	02-Aug-2016	$ 20,000.00
				Grand Total:	**$ 20,000.00**

PO Number: 351251 Supplier: ADVANTAGE WEST INVESTMENT ENTERPRISES, INC. dba ADVANTAGE WEST GOVERNMENT PRODUCT SOLUTIONS Date PO 8/2/2016 Created: 2:18:24 PM

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	02-Aug-2016	$ 3,375.54
				Grand Total:	**$ 3,375.54**

PO Number: 351252 Supplier: DEPARTMENT OF SOCIAL SERVICES Date PO 8/2/2016

Fund 01	Kinder Readiness Program II	Other Contracts (Software Licensing, Physicals, etc)	EARLY CHILDHOOD EDUCATION	02-Aug-2016	$ 242.00
				Grand Total:	**$ 242.00**

PO Number: 351253 Supplier: DEPARTMENT OF SOCIAL SERVICES Date PO 8/2/2016

Fund 12	Child Development: CA State Preschool Prog	Other Contracts (Software Licensing, Physicals, etc)	EARLY CHILDHOOD EDUCATION	02-Aug-2016	$ 484.00
				Grand Total:	**$ 484.00**

PO Number: 351254 Supplier: BARNES & NOBLE BOOKSELLERS, INC. Date PO 8/2/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	02-Aug-2016	$ 775.87
				Grand Total:	**$ 775.87**

PO Number: 351255 Supplier: DEPARTMENT OF SOCIAL SERVICES Date PO 8/2/2016

Fund 12	Child Development: CA State Preschool Prog	Other Contracts (Software Licensing, Physicals, etc)	EARLY CHILDHOOD EDUCATION	02-Aug-2016	$ 484.00
				Grand Total:	**$ 484.00**

PO Number: 351256 Supplier: DEPARTMENT OF SOCIAL SERVICES Date PO 8/3/2016

Fund 12	Child Development: CA State Preschool Prog	Other Contracts (Software Licensing, Physicals, etc)	EARLY CHILDHOOD EDUCATION	03-Aug-2016	$ 484.00
				Grand Total:	**$ 484.00**

PO Number: 351257 Supplier: DEPARTMENT OF SOCIAL SERVICES Date PO 8/3/2016

Fund 12	Child Development: CA State Preschool Prog	Other Contracts (Software Licensing, Physicals, etc)	EARLY CHILDHOOD EDUCATION	03-Aug-2016	$ 484.00
				Grand Total:	**$ 484.00**

PO Number: 351258 Supplier: DEPARTMENT OF SOCIAL SERVICES Date PO 8/3/2016

Fund 12	Child Development: CA State Preschool Prog	Other Contracts (Software Licensing, Physicals, etc)	EARLY CHILDHOOD EDUCATION	03-Aug-2016	$ 484.00
				Grand Total:	**$ 484.00**

PO Number: 351259 Supplier: DEPARTMENT OF SOCIAL SERVICES Date PO 8/3/2016

Fund 12	Child Development: CA State Preschool Prog	Other Contracts (Software Licensing, Physicals, etc)	EARLY CHILDHOOD EDUCATION	03-Aug-2016	$ 25.00
				Grand Total:	**$ 25.00**

PO Number: 351260 Supplier: IRVINE PIPE AND SUPPLY Date PO 8/3/2016

Fund 14	Fund 14 Deferred Maintenance Fund	Plumbing Supplies	BUILDING SERVICES	03-Aug-2016	$ 50,000.00
				Grand Total:	**$ 50,000.00**

PO Number: 351261 Supplier: BAVCO Date PO 8/3/2016

Fund 14	Fund 14 Deferred Maintenance Fund	Plumbing Supplies	BUILDING SERVICES	03-Aug-2016	$ 6,000.00
				Grand Total:	**$ 6,000.00**

PO Number: 351262 Supplier: CIVIC CENTER LOCK AND SAFE Date PO 8/3/2016

Fund 14	Fund 14 Deferred Maintenance Fund	Locks Supplies	BUILDING SERVICES	03-Aug-2016	$ 2,500.00
				Grand Total:	**$ 2,500.00**

PO Number: 351263 Supplier: STARBOARD TRACK SUPPLY, INC. dba ASTRO PLUMBING SUPPLY CO Date PO 8/3/2016 Created: 8:31:05 AM

Fund 14	Fund 14 Deferred Maintenance Fund	Plumbing Supplies	BUILDING SERVICES	03-Aug-2016	$ 30,000.00
				Grand Total:	**$ 30,000.00**

PO Number: 351264 Supplier: SOUTHWEST SCHOOL AND OFFICE SUPPLY Date PO 8/3/2016

Fund 01	Fund 01 General Fund	Stores	WAREHOUSE AND DELIVERY	03-Aug-2016	$ 1,022.54
				Grand Total:	**$ 1,022.54**

PO Number: 351265 Supplier: SEA WORLD OF CALIFORNIA Date PO 8/3/2016

Fund 01	IASA:Title I Migrant Ed Regular Program	Other Contracts (Software Licensing, Physicals, etc)	MIGRANT EDUCATION	03-Aug-2016	$ 3,599.60
				Grand Total:	**$ 3,599.60**

PO Number: 351266 Supplier: JUNIOR LIBRARY GUILD Date PO 8/3/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SADDLEBACK HIGH SCHOOL	03-Aug-2016	$ 4,046.12
				Grand Total:	**$ 4,046.12**

PO Number: 351268 Supplier: OFFICE DEPOT Date PO 8/3/2016

Fund 01	Fund 01 General Fund	Stores	WAREHOUSE AND DELIVERY	03-Aug-2016	$ 107.83
				Grand Total:	**$ 107.83**

PO Number: 351271 Supplier: OFFICE DEPOT Date PO 8/3/2016

Fund 01	Special Education	Office Supplies	SPECIAL EDUCATION	03-Aug-2016	$ 7.01
				Grand Total:	**$ 7.01**

PO Number: 351278 Supplier: OFFICE DEPOT Date PO 8/3/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	03-Aug-2016	$ 191.23
				Grand Total:	**$ 191.23**

PO Number: 351280 Supplier: VISION MARKING DEVICES Date PO 8/3/2016

Fund 01	Special Education	Office Supplies	SPECIAL EDUCATION	03-Aug-2016	$ 257.26
				Grand Total:	**$ 257.26**

PO Number: 351284 Supplier: OFFICE DEPOT Date PO 8/3/2016

Fund 01	Kinder Readiness Program II	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	03-Aug-2016	$ 191.23
				Grand Total:	**$ 191.23**

PO Number: 351287 Supplier: OFFICE DEPOT Date PO 8/3/2016

Fund 01	Kinder Readiness Program II	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	03-Aug-2016	$ 191.23
				Grand Total:	**$ 191.23**

PO Number: 351298 Supplier: OFFICE DEPOT Date PO 8/3/2016

Fund 01	Kinder Readiness Program II	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	03-Aug-2016	$ 191.23
				Grand Total:	**$ 191.23**

PO Number: 351299 Supplier: ULINE SHIPPING SUPPLIES Date PO 8/3/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CENTURY HIGH SCHOOL	03-Aug-2016	$ 2,259.68
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CENTURY HIGH SCHOOL	23-Aug-2016	$ 56.14
				Grand Total:	**$ 2,315.82**

PO Number: 351300 Supplier: SPORTS FACILITIES GROUP, INC. Date PO 8/3/2016

Fund 25	Fund 25 City Santa Ana Redevelopment	Building Improvements	SEGERSTROM HIGH SCHOOL	03-Aug-2016	$ 14,985.00
				Grand Total:	**$ 14,985.00**

PO Number: 351301 Supplier: BLACK DIAMOND, INC. dba BLACK DIAMOND LANDSCAPE Date PO 8/3/2016 Created: 10:58:40 AM

Fund 40	Fund 40 Special Reserve Fund	Building Improvements	MITCHELL CHILD DEVELOPMENT CENTER	03-Aug-2016	$ 14,500.00
				Grand Total:	**$ 14,500.00**

PO Number: 351302 Supplier: AMPE, INC. Date PO 8/3/2016

Fund 01	California Clean Energy Jobs Act (Prop 39)	Building Architect	KING ELEMENTARY SCHOOL	03-Aug-2016	$ 6,375.00
				Grand Total:	**$ 6,375.00**

PO Number: 351303 Supplier: AMPE, INC. Date PO 8/3/2016

Fund 01	California Clean Energy Jobs Act (Prop 39)	Building Architect	PIO-PICO ELEMENTARY SCHOOL	03-Aug-2016	$ 6,250.00
				Grand Total:	**$ 6,250.00**

PO Number: 351304 Supplier: OFFICE DEPOT Date PO 8/3/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	EMPLOYEE BENEFITS ADMINISTRATION	03-Aug-2016	$ 1,112.08
				Grand Total:	**$ 1,112.08**

PO Number: 351305 Supplier: VIRCO, INC. Date PO 8/3/2016

Fund 01	CTE Incentive Grant Program	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	03-Aug-2016	$ 2,843.10
				Grand Total:	**$ 2,843.10**

PO Number: 351306 Supplier: OFFICE DEPOT Date PO 8/3/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	HUMAN RESOURCES DIVISION	03-Aug-2016	$ 689.09
				Grand Total:	**$ 689.09**

PO Number: 351307 Supplier: K12 INSIGHT, LLC Date PO 8/3/2016

Fund 01	Unrestricted Discretionary Accounts	Consultant Noninstructional	BUSINESS SERVICES DIVISION	03-Aug-2016	$ 82,500.00
				Grand Total:	**$ 82,500.00**

PO Number: 351308 Supplier: STEVEN MOODY DBA HUISKEN AND MOODY COUNSELING SERVICES Date PO 8/3/2016 Created: 12:13:04 PM

Fund 01	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	03-Aug-2016	$ 25,000.00
Fund 01	Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	03-Aug-2016	$ 21,656.00
				Grand Total:	**$ 46,656.00**

PO Number: 351309 Supplier: CINDY COTTIER dba AUGMENTATIVE COMMUNICATIONS THERAPIES Date PO 8/3/2016 Created: 12:28:23 PM

Fund 01	Special Education	Consultants Instructional	SPECIAL EDUCATION	03-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351310 Supplier: CITY OF SANTA ANA Date PO 8/3/2016

Fund 01	Title I, Core Set Aside	Other Contracts (Software Licensing, Physicals, etc)	CARVER ELEMENTARY SCHOOL	03-Aug-2016	$ 175.00
				Grand Total:	**$ 175.00**

PO Number: 351311 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 8/3/2016

Fund 01	LCFF-Supplemental/Concentration	Office Supplies	EDUCATIONAL SERVICES DIVISION	03-Aug-2016	$ 61.54
				Grand Total:	**$ 61.54**

PO Number: 351312 Supplier: SIGNAL HILL AUTO ENTERPRISES dba SUPPLY SOLUTIONS Date PO 8/3/2016 Created: 1:20:18 PM

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	03-Aug-2016	$ 255.96
				Grand Total:	**$ 255.96**

PO Number: 351313 Supplier: COMWEST CONSTRUCTION Date PO 8/3/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	03-Aug-2016	$ 6,255.50
				Grand Total:	**$ 6,255.50**

PO Number: 351314 Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM Date PO 8/3/2016 Created: 1:54:19 PM

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	03-Aug-2016	$ 36,766.82
				Grand Total:	**$ 36,766.82**

PO Number: 351315 Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM Date PO 8/3/2016 Created: 1:57:07 PM

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	03-Aug-2016	$ 18,974.08
				Grand Total:	**$ 18,974.08**

PO Number: 351316 Supplier: CENTER FOR THE COLLABORATIVE CLASSROOM Date PO Created: 8/3/2016 1:58:23 PM

Fund 01	Lottery: Instructional Materials	Materials & Supplies/Software	K-12 TEACHING AND LEARNING	03-Aug-2016	$ 11,302.42
				Grand Total:	**$ 11,302.42**

PO Number: 351317 Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM Date PO Created: 8/3/2016 1:59:38 PM

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	03-Aug-2016	$ 19,525.29
				Grand Total:	**$ 19,525.29**

PO Number: 351318 Supplier: CENTER FOR THE COLLABORATIVE CLASSROOM Date PO Created: 8/3/2016 2:03:04 PM

Fund 01	Lottery: Instructional Materials	Materials & Supplies/Software	K-12 TEACHING AND LEARNING	03-Aug-2016	$ 16,645.82
				Grand Total:	**$ 16,645.82**

PO Number: 351319 Supplier: CENTER FOR THE COLLABORATIVE CLASSROOM Date PO Created: 8/3/2016 2:06:29 PM

Fund 01	Lottery: Instructional Materials	Materials & Supplies/Software	K-12 TEACHING AND LEARNING	03-Aug-2016	$ 7,534.94
				Grand Total:	**$ 7,534.94**

PO Number: 351320 Supplier: CENTER FOR THE COLLABORATIVE CLASSROOM Date PO Created: 8/3/2016 2:09:47 PM

Fund 01	Lottery: Instructional Materials	Materials & Supplies/Software	K-12 TEACHING AND LEARNING	03-Aug-2016	$ 5,651.21
				Grand Total:	**$ 5,651.21**

PO Number: 351321 Supplier: CENTER FOR THE COLLABORATIVE CLASSROOM Date PO Created: 8/3/2016 2:14:30 PM

Fund 01	Lottery: Instructional Materials	Materials & Supplies/Software	K-12 TEACHING AND LEARNING	03-Aug-2016	$ 16,645.82
				Grand Total:	**$ 16,645.82**

PO Number: 351322 Supplier: CENTER FOR THE COLLABORATIVE CLASSROOM Date PO Created: 8/3/2016 2:18:02 PM

Fund 01	Lottery: Instructional Materials	Materials & Supplies/Software	K-12 TEACHING AND LEARNING	03-Aug-2016	$ 12,484.37
				Grand Total:	**$ 12,484.37**

PO Number: 351323 Supplier: GRAINGER Date PO 8/3/2016

Fund 01	Fund 01 General Fund	Stores	WAREHOUSE AND DELIVERY	03-Aug-2016	$ 644.76
				Grand Total:	**$ 644.76**

PO Number: 351324 Supplier: APGOMEZ ENTERPRISES dba PRINTB3 Date PO 8/3/2016

Fund 13	Child Nutrition: School Programs	Other Contracts (Software Licensing, Physicals, etc)	NUTRITION SERVICES	03-Aug-2016	$ 21,040.00
				Grand Total:	**$ 21,040.00**

PO Number: 351325 Supplier: CENTER FOR THE COLLABORATIVE CLASSROOM Date PO Created: 8/3/2016 2:50:59 PM

Fund 01	Lottery: Instructional Materials	Materials & Supplies/Software	K-12 TEACHING AND LEARNING	03-Aug-2016	$ 11,417.33
				Grand Total:	**$ 11,417.33**

PO Number: 351326 Supplier: CENTER FOR THE COLLABORATIVE CLASSROOM Date PO Created: 8/3/2016 2:54:18 PM

Fund 01	Lottery: Instructional Materials	Materials & Supplies/Software	K-12 TEACHING AND LEARNING	03-Aug-2016	$ 11,302.42
				Grand Total:	**$ 11,302.42**

PO Number: 351327 Supplier: CENTER FOR THE COLLABORATIVE CLASSROOM Date PO Created: 8/3/2016 2:57:04 PM

Fund 01	Lottery: Instructional Materials	Materials & Supplies/Software	K-12 TEACHING AND LEARNING	03-Aug-2016	$ 13,444.70
				Grand Total:	**$ 13,444.70**

PO Number: 351328 Supplier: FULL SWING CONSTRUCTION, INC. dba RAPID WALLS Date PO Created: 8/3/2016 3:02:38 PM

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	SANTIAGO ELEMENTARY SCHOOL	03-Aug-2016	$ 4,138.00
Fund 25	Fund 25 Capital Facilities Fund	Maintenance Contracts Repairs	SANTIAGO ELEMENTARY SCHOOL	03-Aug-2016	$ 4,138.00
				Grand Total:	**$ 8,276.00**

PO Number: 351329 Supplier: LOSO CREATION LLC dba LOSO CREATION Date PO Created: 8/3/2016 3:10:09 PM

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	REACH ACADEMY	03-Aug-2016	$ 1,500.00
				Grand Total:	**$ 1,500.00**

PO Number: 351330 Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM Date PO Created: 8/3/2016 3:16:53 PM

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	03-Aug-2016	$ 16,003.22
				Grand Total:	**$ 16,003.22**

PO Number: 351331 Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM Date PO Created: 8/3/2016 3:18:44 PM

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	03-Aug-2016	$ 57,032.88
				Grand Total:	**$ 57,032.88**

PO Number: 351332 Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM Date PO Created: 8/3/2016 3:22:15 PM

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	03-Aug-2016	$ 39,890.64
				Grand Total:	**$ 39,890.64**

PO Number: 351333 Supplier: GRIFFIN ACE HARDWARE, INC. Date PO 8/3/2016

Fund 01	Head Start	Custodial Supplies	CHILD DEVELOPMENT	03-Aug-2016	$ 1,500.00
				Grand Total:	**$ 1,500.00**

PO Number: 351334 Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM Date PO Created: 8/3/2016 3:25:03 PM

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	03-Aug-2016	$ 39,653.34
				Grand Total:	**$ 39,653.34**

PO Number: 351335 Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM Date PO Created: 8/3/2016 3:26:19 PM

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	03-Aug-2016	$ 8,487.00
				Grand Total:	**$ 8,487.00**

PO Number: 351336 Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM Date PO Created: 8/3/2016 3:30:01 PM

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	03-Aug-2016	$ 1,508.58
				Grand Total:	**$ 1,508.58**

PO Number: 351337 Supplier: DAILY JOURNAL CORPORATION dba ORANGE COUNTY REPORTER Date PO Created: 8/3/2016 3:30:37 PM

Fund 25	Fd 25 Walker/Roosevelt Jt Use	Plans All Other - Printing, etc.	WALKER ELEMENTARY SCHOOL	03-Aug-2016	$ 417.20
				Grand Total:	**$ 417.20**

PO Number: 351338 Supplier: FEDERAL TECHNOLOGY SOLUTIONS, INC. Date PO 8/3/2016

Fund 40	Emergency Repair Prgm-Williams Case	Building Improvements	REMINGTON ELEMENTARY SCHOOL	03-Aug-2016	$ 1,608.00
				Grand Total:	**$ 1,608.00**

PO Number: 351340 Supplier: CM SCHOOL SUPPLY Date PO 8/3/2016

Fund 01	Head Start	Materials & Supplies/Software	CHILD DEVELOPMENT	03-Aug-2016	$ 2,000.00
				Grand Total:	**$ 2,000.00**

PO Number: 351341 Supplier: COUNTRY GARDEN CATERERS Date PO 8/3/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Other Contracts (F4T, Catering, Uniform Cleaning)	REGIONAL OCCUPATIONAL PROGRAM	03-Aug-2016	$ 2,000.00
				Grand Total:	**$ 2,000.00**

PO Number: 351342 Supplier: TOMARK SPORTS, INC. Date PO 8/3/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	03-Aug-2016	$ 10,000.00
				Grand Total:	**$ 10,000.00**

PO Number: 351343 Supplier: JOSTENS/ JACK NICHOLSON Date PO 8/3/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LORIN GRISET ACADEMY	03-Aug-2016	$ 6,000.00
				Grand Total:	**$ 6,000.00**

PO Number: 351344 Supplier: JOSTENS, INC. dba SCHOOL ANNUAL Date PO 8/3/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LORIN GRISET ACADEMY	03-Aug-2016	$ 4,000.00
				Grand Total:	**$ 4,000.00**

PO Number: 351345 Supplier: DESIGNING IMAGES GROUP Date PO 8/3/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	03-Aug-2016	$ 2,154.60
				Grand Total:	**$ 2,154.60**

PO Number: 351346 Supplier: ANDRADES VENTURES, INC. dba CARLOS ANDRADE Date PO Created: 8/3/2016 4:49:58 PM

Fund 01	Unrestricted Discretionary Accounts	Office Supplies Food	LORIN GRISET ACADEMY	03-Aug-2016	$ 500.00
				Grand Total:	**$ 500.00**

PO Number: 351347 Supplier: A & R WHOLESALE DISTRIBUTORS Date PO 8/3/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies Food	LORIN GRISET ACADEMY	03-Aug-2016	$ -
				Grand Total:	**$ -**

PO Number: 351348 Supplier: R.P.P. GROUP, INC. dba SUBWAY 36125 Date PO 8/3/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	SADDLEBACK HIGH SCHOOL	03-Aug-2016	$ 1,000.00
				Grand Total:	**$ 1,000.00**

PO Number: 351349 Supplier: R.P.P. GROUP, INC. dba SUBWAY 36125 Date PO 8/3/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	SADDLEBACK HIGH SCHOOL	03-Aug-2016	$ 3,000.00
				Grand Total:	**$ 3,000.00**

PO Number: 351350 Supplier: FRYS ELECTRONICS Date PO 8/3/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SADDLEBACK HIGH SCHOOL	03-Aug-2016	$ 1,000.00
				Grand Total:	**$ 1,000.00**

PO Number: 351351 Supplier: JOSTENS, INC. dba SCHOOL ANNUAL Date PO 8/3/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies Commencement	SADDLEBACK HIGH SCHOOL	03-Aug-2016	$ 2,500.00
				Grand Total:	**$ 2,500.00**

PO Number: 351352 Supplier: VISION MARKING DEVICES Date PO 8/3/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SADDLEBACK HIGH SCHOOL	03-Aug-2016	$ 500.00
				Grand Total:	**$ 500.00**

PO Number: 351353 Supplier: KEYSTONE UNIFORMS, OC Date PO 8/3/2016

Fund 01	Unrestricted Discretionary Accounts	Uniforms for Personnel/Students/Etc	SCHOOL POLICE SERVICES	03-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351354 Supplier: OFFICE DEPOT Date PO 8/4/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	04-Aug-2016	$ 191.23
				Grand Total:	**$ 191.23**

PO Number: 351355 Supplier: OFFICE DEPOT Date PO 8/4/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	04-Aug-2016	$ 177.47
				Grand Total:	**$ 177.47**

PO Number: 351356 Supplier: OFFICE DEPOT Date PO 8/4/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SANTA ANA HIGH SCHOOL	04-Aug-2016	$ 72.18
				Grand Total:	**$ 72.18**

PO Number: 351357 Supplier: TOBII DYNAVOX, LLC Date PO 8/4/2016

Fund 01	Special Education	Materials & Supplies/Software	SPEECH & LANGUAGE	04-Aug-2016	$ 54.00
Fund 01	Special Education	Non-Capitalized Equipment	SPECIAL EDUCATION	04-Aug-2016	$ 17,882.64
				Grand Total:	**$ 17,936.64**

PO Number: 351358 Supplier: OFFICE DEPOT Date PO 8/4/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MARTIN ELEMENTARY SCHOOL	04-Aug-2016	$ 1,768.39
				Grand Total:	**$ 1,768.39**

PO Number: 351359 Supplier: AREY JONES EDUCATIONAL SOLUTIONS Date PO 8/4/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	BOARD OF EDUCATION	04-Aug-2016	$ 9,312.84
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	SUPERINTENDENT'S OFFICE	04-Aug-2016	$ 6,984.63
				Grand Total:	**$ 16,297.47**

PO Number: 351360 Supplier: CDW GOVERNMENT, INC. Date PO 8/4/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	04-Aug-2016	$ 7,327.58
				Grand Total:	**$ 7,327.58**

PO Number: 351361 Supplier: CDW GOVERNMENT, INC. Date PO 8/4/2016

Fund 01	Special Education	Office Supplies	SPECIAL EDUCATION	04-Aug-2016	$ 233.91
				Grand Total:	**$ 233.91**

PO Number: 351362 Supplier: VMI INC Date PO 8/4/2016

Fund 01	LCFF-Supplemental/Concentration	Other Contracts (Software Licensing, Physicals, etc)	TELEVISION CENTER	04-Aug-2016	$ 16,783.20
				Grand Total:	**$ 16,783.20**

PO Number: 351363 Supplier: FULL SWING CONSTRUCTION, INC. dba RAPID WALLS Date PO 8/4/2016 Created: 12:55:27 PM

Fund 01	Ongoing & Major Maintenance Account	General Maintenance Supplies	BUILDING SERVICES	04-Aug-2016	$ 8,208.00
				Grand Total:	**$ 8,208.00**

PO Number: 351364 Supplier: BSN SPORTS Date PO 8/4/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VALLEY HIGH SCHOOL	04-Aug-2016	$ 16,408.90
				Grand Total:	**$ 16,408.90**

PO Number: 351365 Supplier: KYA SERVICES, LLC Date PO 8/4/2016

Fund 40	Emergency Repair Prgm-Williams Case	Building Improvements	CENTURY HIGH SCHOOL	04-Aug-2016	$ 157,997.04
				Grand Total:	**$ 157,997.04**

PO Number: 351366 Supplier: CHEFS' TOYS Date PO 8/4/2016

Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	04-Aug-2016	$ 2,477.02
				Grand Total:	**$ 2,477.02**

PO Number: 351367 Supplier: GBC Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LORIN GRISET ACADEMY	05-Aug-2016	$ 115.80
				Grand Total:	**$ 115.80**

PO Number: 351368 Supplier: COMMITTEE FOR CHILDREN Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CARR INTERMEDIATE SCHOOL	05-Aug-2016	$ 26,393.04
				Grand Total:	**$ 26,393.04**

PO Number: 351369 Supplier: BSN SPORTS Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VALLEY HIGH SCHOOL	05-Aug-2016	$ 2,365.12
				Grand Total:	**$ 2,365.12**

PO Number: 351370 Supplier: OFFICE DEPOT Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	FACILITIES/GOVERNMENTAL RELATIONS	05-Aug-2016	$ 183.21
				Grand Total:	**$ 183.21**

PO Number: 351371 Supplier: OFFICE DEPOT Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SCHOOL POLICE SERVICES	05-Aug-2016	$ 374.44
				Grand Total:	**$ 374.44**

PO Number: 351372 Supplier: MARK J. RANKIN dba RANKIN'S COMMERCIAL SECURITY Date PO 8/5/2016 Created: 8:34:46 AM

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	05-Aug-2016	$ 10,000.00
				Grand Total:	**$ 10,000.00**

PO Number: 351373 Supplier: 4IMPRINT, INC. Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SUPERINTENDENT'S OFFICE	05-Aug-2016	$ 567.00
				Grand Total:	**$ 567.00**

PO Number: 351374 Supplier: GRAINGER Date PO 8/5/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	05-Aug-2016	$ 1,132.06
				Grand Total:	**$ 1,132.06**

PO Number: 351375 Supplier: OFFICE DEPOT Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	PURCHASING DEPARTMENT	05-Aug-2016	$ 901.45
				Grand Total:	**$ 901.45**

PO Number: 351376 Supplier: A & R WHOLESALE DISTRIBUTORS Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies Food	LORIN GRISET ACADEMY	05-Aug-2016	$ 500.00
				Grand Total:	**$ 500.00**

PO Number: 351377 Supplier: OFFICE DEPOT Date PO 8/5/2016

Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Materials & Supplies/Software	WASHINGTON ELEMENTARY SCHOOL	05-Aug-2016	$ 102.67
				Grand Total:	**$ 102.67**

PO Number: 351378 Supplier: OFFICE DEPOT Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	05-Aug-2016	$ 103.59
				Grand Total:	**$ 103.59**

PO Number: 351379 Supplier: VISION MARKING DEVICES Date PO 8/5/2016

Fund 01	Ongoing & Major Maintenance Account	Office Supplies	BUILDING SERVICES	05-Aug-2016	$ 84.67
				Grand Total:	**$ 84.67**

PO Number: 351380 Supplier: OFFICE DEPOT Date PO 8/5/2016

Fund 01	21st Century ASSETS (roll-up 4124)	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	05-Aug-2016	$ 251.06
				Grand Total:	**$ 251.06**

PO Number: 351381 Supplier: OFFICE DEPOT Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	PUBLICATIONS	05-Aug-2016	$ 319.68
				Grand Total:	**$ 319.68**

PO Number: 351382 Supplier: OFFICE DEPOT Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	LATHROP INTERMEDIATE SCHOOL	05-Aug-2016	$ 38.75
				Grand Total:	**$ 38.75**

PO Number: 351383 Supplier: OFFICE DEPOT Date PO 8/5/2016

Fund 01	Special Education	Office Supplies	SPECIAL EDUCATION	05-Aug-2016	$ 461.91
				Grand Total:	**$ 461.91**

PO Number: 351384 Supplier: ULINE SHIPPING SUPPLIES Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CARR INTERMEDIATE SCHOOL	05-Aug-2016	$ 3,944.14
				Grand Total:	**$ 3,944.14**

PO Number: 351385 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 8/5/2016

Fund 01	LCFF-Supplemental/Concentration	Office Supplies	EDUCATIONAL SERVICES DIVISION	05-Aug-2016	$ 58.26
				Grand Total:	**$ 58.26**

PO Number: 351386 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 8/5/2016

Fund 01	LCFF-Supplemental/Concentration	Office Supplies	EDUCATIONAL SERVICES DIVISION	05-Aug-2016	$ 188.99
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	EDUCATIONAL SERVICES DIVISION	05-Aug-2016	$ 188.99
				Grand Total:	**$ 377.98**

PO Number: 351387 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 8/5/2016

Fund 09	Fund 09 Discretionary Accounts	Materials & Supplies/Software	ADVANCED LEARNING ACADEMY	05-Aug-2016	$ 265.19
				Grand Total:	**$ 265.19**

PO Number: 351388 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 8/5/2016

Fund 01	LCFF-Supplemental/Concentration	Office Supplies	EDUCATIONAL SERVICES DIVISION	05-Aug-2016	$ 134.08
				Grand Total:	**$ 134.08**

PO Number: 351389 Supplier: OFFICE DEPOT Date PO 8/5/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	05-Aug-2016	$ 129.92
				Grand Total:	**$ 129.92**

PO Number: 351390 Supplier: OFFICE DEPOT Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SADDLEBACK HIGH SCHOOL	05-Aug-2016	$ 546.52
				Grand Total:	**$ 546.52**

PO Number: 351391 Supplier: MCM ELECTRONICS Date PO 8/5/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	05-Aug-2016	$ 28.08
				Grand Total:	**$ 28.08**

PO Number: 351392 Supplier: SOUTHWEST SCHOOL AND OFFICE SUPPLY Date PO 8/5/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	MARTIN ELEMENTARY SCHOOL	05-Aug-2016	$ 388.80
Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MARTIN ELEMENTARY SCHOOL	05-Aug-2016	$ 388.80
				Grand Total:	**$ 777.60**

PO Number: 351393 Supplier: GBC Date PO 8/5/2016

Fund 01	Fund 01 General Fund	Stores	WAREHOUSE AND DELIVERY	05-Aug-2016	$ 5,788.80
				Grand Total:	**$ 5,788.80**

PO Number: 351394 Supplier: CREATIVE MARX Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	05-Aug-2016	$ 263.52
				Grand Total:	**$ 263.52**

PO Number: 351395 Supplier: CORONA NORCO UNIFIED SCHOOL DISTRICT Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	TECHNOLOGY INNOVATION SERVICES	05-Aug-2016	$ 150.00
				Grand Total:	**$ 150.00**

PO Number: 351396 Supplier: TOYOTA FINANCIAL SERVICES Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	WAREHOUSE AND DELIVERY	05-Aug-2016	$ -
				Grand Total:	**$ -**

PO Number: 351397 Supplier: SAN DIEGO COUNTY OFFICE OF EDUCATION Date PO 8/5/2016

Fund 01	Title II-Part A Improving Teacher Quality	Travel Conference	STAFF DEVELOPMENT	05-Aug-2016	$ 300.00
				Grand Total:	**$ 300.00**

PO Number: 351398 Supplier: DANCE AND MOVEMENT WORKSHOP Date PO 8/5/2016

Fund 01	NCLB:Title I, School Improvement Grant QEIA	Travel Conference	VALLEY HIGH SCHOOL	05-Aug-2016	$ 850.00
				Grand Total:	**$ 850.00**

PO Number: 351399 Supplier: OCDE/AP IN THE OC Date PO 8/5/2016

Fund 01	Donations (Miscellaneous)	Travel Conference	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	05-Aug-2016	$ 500.00
				Grand Total:	**$ 500.00**

PO Number: 351400 Supplier: US NAVY Date PO 8/5/2016

Fund 01	NJROTC	Travel Conference	SANTA ANA HIGH SCHOOL	05-Aug-2016	$ -
				Grand Total:	**$ -**

PO Number: 351402 Supplier: CONCORDIA UNIVERSITY Date PO 8/5/2016

Fund 01	E-Business Academy [0473] CHS	Travel Conference	CENTURY HIGH SCHOOL	05-Aug-2016	$ 3,600.00
				Grand Total:	**$ 3,600.00**

PO Number: 351403 Supplier: CALIFORNIA HEAD START ASSOCIATION Date PO 8/5/2016

Fund 01	Head Start	Travel Conference	CHILD DEVELOPMENT	05-Aug-2016	$ 1,350.00
				Grand Total:	**$ 1,350.00**

PO Number: 351404 Supplier: MEDCO SUPPLY COMPANY, INC. Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	05-Aug-2016	$ 378.00
				Grand Total:	**$ 378.00**

PO Number: 351406 Supplier: AVID CENTER Date PO 8/5/2016

Fund 01	LCFF-Supplemental/Concentration	Travel Conference	K-12 SCHOOL PERFORMANCE AND CULTURE	05-Aug-2016	$ 3,625.00
				Grand Total:	**$ 3,625.00**

PO Number: 351407 Supplier: ORANGE COUNTY DEPARTMENT OF EDUCATION Date PO 8/5/2016 Created: 2:35:30 PM

Fund 01	Unrestricted-GATE (7140)	Travel Conference	K-12 TEACHING AND LEARNING	05-Aug-2016	$ 160.00
				Grand Total:	**$ 160.00**

PO Number: 351408 Supplier: CALIFORNIA ASSOCIATION FOR THE GIFTED Date PO 8/5/2016

Fund 01	Unrestricted-GATE (7140)	Travel Conference	K-12 TEACHING AND LEARNING	05-Aug-2016	$ 435.00
				Grand Total:	**$ 435.00**

PO Number: 351409 Supplier: PRB CONSTRUCTION Date PO 8/5/2016

Fund 01	Unrestricted One-time Funds	Maintenance Contracts Repairs	K-12 SCHOOL PERFORMANCE AND CULTURE	05-Aug-2016	$ 7,900.00
				Grand Total:	**$ 7,900.00**

PO Number: 351410 Supplier: EDTECHTEAM, INC. Date PO 8/5/2016

Fund 01	Two-Way Digital ITFS Licensee Revenue	Travel Conference	TECHNOLOGY	05-Aug-2016	$ 7,468.00
				Grand Total:	**$ 7,468.00**

PO Number: 351411 Supplier: CLAREMONT GRADUATE UNIVERSITY Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	RESEARCH AND EVALUATION	05-Aug-2016	$ 1,275.00
				Grand Total:	**$ 1,275.00**

PO Number: 351412 Supplier: CULVER NEWLIN, INC. Date PO 8/5/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	SADDLEBACK HIGH SCHOOL	05-Aug-2016	$ 15,866.05
Fund 01	One-Time Discretionary Funds	Non-Capitalized Equipment	SADDLEBACK HIGH SCHOOL	05-Aug-2016	$ 3,002.00
				Grand Total:	**$ 18,868.05**

PO Number: 351413 Supplier: DANIEL DENHAM Date PO 8/5/2016

Fund 13	Child Nutrition: School Programs	Maintenance Contracts Repairs	NUTRITION SERVICES	05-Aug-2016	$ 2,507.38
				Grand Total:	**$ 2,507.38**

PO Number: 351414 Supplier: FROSTLINE INC. Date PO 8/5/2016

Fund 13	Child Nutrition: School Programs	Maintenance Contracts Repairs	NUTRITION SERVICES	05-Aug-2016	$ 10,350.00
				Grand Total:	**$ 10,350.00**

PO Number: 351415 Supplier: CDW GOVERNMENT, INC. Date PO 8/5/2016

Fund 01	CTE Incentive Grant Program	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	05-Aug-2016	$ 2,056.45
				Grand Total:	**$ 2,056.45**

PO Number: 351416 Supplier: MTGL, INC. Date PO 8/5/2016

Fund 01	California Clean Energy Jobs Act (Prop 39)	Building Improvements	PIO-PICO ELEMENTARY SCHOOL	05-Aug-2016	$ 4,993.00
				Grand Total:	**$ 4,993.00**

PO Number: 351417 Supplier: MTGL, INC. Date PO 8/5/2016

Fund 01	California Clean Energy Jobs Act (Prop 39)	Building Improvements	KING ELEMENTARY SCHOOL	05-Aug-2016	$ 4,640.00
				Grand Total:	**$ 4,640.00**

PO Number: 351418 Supplier: APPLE, INC. Date PO 8/5/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	LOWELL ELEMENTARY SCHOOL	05-Aug-2016	$ 16,286.40
				Grand Total:	**$ 16,286.40**

PO Number: 351419 Supplier: APPLE, INC. Date PO 8/5/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	LOWELL ELEMENTARY SCHOOL	05-Aug-2016	$ 11,102.40
				Grand Total:	**$ 11,102.40**

PO Number: 351420 Supplier: APPLE, INC. Date PO 8/5/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	INSTRUCTIONAL MEDIA CENTER	05-Aug-2016	$ 249.48
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	INSTRUCTIONAL MEDIA CENTER	05-Aug-2016	$ 1,818.72
				Grand Total:	**$ 2,068.20**

PO Number: 351421 Supplier: APPLE, INC. Date PO 8/5/2016

Fund 01	LCFF-Supplemental/Concentration	Non-Capitalized Equipment	VISUAL & PERFORMING ARTS	05-Aug-2016	$ 4,542.48
				Grand Total:	**$ 4,542.48**

PO Number: 351422 Supplier: FISHER SCIENTIFIC CO., LLC (FISHER SCIENCE EDUCATION BUSINESS UNITE) Date PO Created: 8/8/2016 7:10:08 AM

Fund 01	California Career Pathways Trust	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	08-Aug-2016	$ 333.72
				Grand Total:	**$ 333.72**

PO Number: 351423 Supplier: FISHER SCIENTIFIC CO., LLC (FISHER SCIENCE EDUCATION BUSINESS UNITE) Date PO Created: 8/8/2016 7:13:34 AM

Fund 01	California Career Pathways Trust	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	08-Aug-2016	$ 333.72
				Grand Total:	**$ 333.72**

PO Number: 351424 Supplier: NEW MANAGEMENT, INC. Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	08-Aug-2016	$ 686.07
				Grand Total:	**$ 686.07**

PO Number: 351425 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	08-Aug-2016	$ 191.38
				Grand Total:	**$ 191.38**

PO Number: 351426 Supplier: DIVISION OF STATE ARCHITECT Date PO 8/8/2016

Fund 29	Fund 29 Measure G Series E	Building Fees Office of State Architect	KING ELEMENTARY SCHOOL	08-Aug-2016	$ 7,654.00
				Grand Total:	**$ 7,654.00**

PO Number: 351427 Supplier: CIVIC CENTER LOCK AND SAFE Date PO 8/8/2016

Fund 25	Fund 25 City Santa Ana Redevelopment	Building Improvements	SEGERSTROM HIGH SCHOOL	08-Aug-2016	$ 25.92
				Grand Total:	**$ 25.92**

PO Number: 351428 Supplier: BLACKBOARD Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	TECHNOLOGY INNOVATION SERVICES	08-Aug-2016	$ 84,394.96
				Grand Total:	**$ 84,394.96**

PO Number: 351430 Supplier: PEARSON ASSESSMENTS Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	RESEARCH AND EVALUATION	08-Aug-2016	$ 21,973.42
				Grand Total:	**$ 21,973.42**

PO Number: 351431 Supplier: EMERALD DATA SOLUTIONS, INC. Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	TECHNOLOGY INNOVATION SERVICES	08-Aug-2016	$ 10,000.00
				Grand Total:	**$ 10,000.00**

PO Number: 351432 Supplier: CITRIX SYSTEMS, INC. Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	TECHNOLOGY INNOVATION SERVICES	08-Aug-2016	$ 13,446.00
				Grand Total:	**$ 13,446.00**

PO Number: 351433 Supplier: APPLE, INC. Date PO 8/8/2016

Fund 09	Fund 09 Discretionary Accounts	Materials & Supplies/Software	ADVANCED LEARNING ACADEMY	08-Aug-2016	$ 120.00
Fund 09	Fund 09 One-Time Funds	Materials & Supplies/Software	ADVANCED LEARNING ACADEMY	08-Aug-2016	$ 10,972.80
				Grand Total:	**$ 11,092.80**

PO Number: 351434 Supplier: CDW GOVERNMENT, INC. Date PO 8/8/2016

Fund 09	Fund 09 One-Time Funds	Materials & Supplies/Software	ADVANCED LEARNING ACADEMY	08-Aug-2016	$ 1,922.40
				Grand Total:	**$ 1,922.40**

PO Number: 351435 Supplier: AREY JONES EDUCATIONAL SOLUTIONS Date PO 8/8/2016

Fund 09	Fund 09 One-Time Funds	Materials & Supplies/Software	ADVANCED LEARNING ACADEMY	08-Aug-2016	$ 12.96
Fund 09	Fund 09 One-Time Funds	Non-Capitalized Equipment	ADVANCED LEARNING ACADEMY	08-Aug-2016	$ 5,456.16
				Grand Total:	**$ 5,469.12**

PO Number: 351436 Supplier: AREY JONES EDUCATIONAL SOLUTIONS Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	HOOVER ELEMENTARY SCHOOL	08-Aug-2016	$ 999.00
				Grand Total:	**$ 999.00**

PO Number: 351437 Supplier: AREY JONES EDUCATIONAL SOLUTIONS Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	TECHNOLOGY INNOVATION SERVICES	08-Aug-2016	$ 1,971.66
				Grand Total:	**$ 1,971.66**

PO Number: 351438 Supplier: DOLLARDAYS INTERNATIONAL, INC. Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MADISON ELEMENTARY SCHOOL	08-Aug-2016	$	3,337.20
				Grand Total:	**$**	**3,337.20**

PO Number: 351439 Supplier: SCHOOL OUTFITTERS, LLC Date PO 8/8/2016

Fund 13	Child Nutrition: School Programs	Supplies Inventory Used Cafeteria	NUTRITION SERVICES	08-Aug-2016	$	354.24
				Grand Total:	**$**	**354.24**

PO Number: 351440 Supplier: GOVCONNECTION Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MONROE ELEMENTARY SCHOOL	08-Aug-2016	$	238.90
				Grand Total:	**$**	**238.90**

PO Number: 351441 Supplier: PERFORMANCE ABATEMENT Date PO 8/8/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	08-Aug-2016	$	12,380.00
				Grand Total:	**$**	**12,380.00**

PO Number: 351442 Supplier: JENA L. REYNOLDS Date PO 8/8/2016

Fund 01	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	08-Aug-2016	$	25,000.00
Fund 01	Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	08-Aug-2016	$	37,208.00
				Grand Total:	**$**	**62,208.00**

PO Number: 351443 Supplier: FINANCIAL + OFFICE SYSTEMS, INC. Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	ACCOUNTING DEPARTMENT	08-Aug-2016	$	4,757.76
				Grand Total:	**$**	**4,757.76**

PO Number: 351444 Supplier: MONOPRICE, INC. Date PO 8/8/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	GODINEZ FUNDAMENTAL HIGH SCHOOL	08-Aug-2016	$	95.44
				Grand Total:	**$**	**95.44**

PO Number: 351445 Supplier: BSN SPORTS Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	08-Aug-2016	$	9,257.76
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	SEGERSTROM HIGH SCHOOL	08-Aug-2016	$	702.00
				Grand Total:	**$**	**9,959.76**

PO Number: 351446 Supplier: GREAT WESTERN PARK & PLAYGROUND, INC. Date PO 8/8/2016

Fund 13	Child Nutrition: School Programs	Supplies Inventory Used Cafeteria	NUTRITION SERVICES	08-Aug-2016	$	32.10
				Grand Total:	**$**	**32.10**

PO Number: 351447 Supplier: ZUMA OFFICE SUPPLY Date PO 8/8/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	MONTE VISTA ELEMENTARY SCHOOL	08-Aug-2016	$	753.95
				Grand Total:	**$**	**753.95**

PO Number: 351448 Supplier: B&H PHOTO VIDEO Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	08-Aug-2016	$	1,213.17
				Grand Total:	**$**	**1,213.17**

PO Number: 351449 Supplier: CDW GOVERNMENT, INC. Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	VALLEY HIGH SCHOOL	08-Aug-2016	$ 142.56
				Grand Total:	**$ 142.56**

PO Number: 351450 Supplier: ACHIEVE3000, INC. / SMARTY ANTS, INC. Date PO 8/8/2016

Fund 01	One-Time Discretionary Funds	Other Contracts (Software Licensing, Physicals, etc)	MONROE ELEMENTARY SCHOOL	08-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351451 Supplier: ACHIEVE3000, INC. / SMARTY ANTS, INC. Date PO 8/8/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	HEROES ELEMENTARY SCHOOL	08-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351452 Supplier: ACHIEVE3000, INC. / SMARTY ANTS, INC. Date PO 8/8/2016

Fund 09	Fund 09 Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	ADVANCED LEARNING ACADEMY	08-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351453 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	08-Aug-2016	$ 91.53
				Grand Total:	**$ 91.53**

PO Number: 351454 Supplier: CHEFS' TOYS Date PO 8/8/2016

Fund 13	Child Nutrition: School Programs	Supplies Inventory Used Cafeteria	NUTRITION SERVICES	08-Aug-2016	$ 644.11
				Grand Total:	**$ 644.11**

PO Number: 351455 Supplier: JEFF ANTHONY dba ANTHONY'S SAWING SERVICE Date PO 8/8/2016 Created: 9:42:40 AM

Fund 25	Fund 25 Capital Facilities Fund	Building Improvements	HENINGER ELEMENTARY SCHOOL	08-Aug-2016	$ 3,500.00
Fund 25	Fund 25 Capital Facilities Fund	Building Improvements	HENINGER ELEMENTARY SCHOOL	24-Aug-2016	$ 150.00
				Grand Total:	**$ 3,650.00**

PO Number: 351456 Supplier: COUGHLAN COMPANIES, INC. dba CAPSTONE Date PO 8/8/2016

Fund 09	Fund 09 Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	ADVANCED LEARNING ACADEMY	08-Aug-2016	$ 6,950.00
				Grand Total:	**$ 6,950.00**

PO Number: 351457 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	MONTE VISTA ELEMENTARY SCHOOL	08-Aug-2016	$ 611.00
				Grand Total:	**$ 611.00**

PO Number: 351458 Supplier: COUGHLAN COMPANIES, INC. dba CAPSTONE Date PO 8/8/2016

Fund 01	One-Time Discretionary Funds	Other Contracts (Software Licensing, Physicals, etc)	EDISON ELEMENTARY SCHOOL	08-Aug-2016	$ 8,950.00
				Grand Total:	**$ 8,950.00**

PO Number: 351459 Supplier: SOUTH COAST LOGISTICS Date PO 8/8/2016

Fund 01	Unrestricted One-time Funds	Maintenance Contracts Repairs	FACILITIES/GOVERNMENTAL RELATIONS	08-Aug-2016	$ 1,959.14
				Grand Total:	**$ 1,959.14**

PO Number: 351460 Supplier: ROCHESTER 100, INC. Date PO 8/8/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	MADISON ELEMENTARY SCHOOL	08-Aug-2016	$	2,207.52
				Grand Total:	**$**	**2,207.52**

PO Number: 351461 Supplier: B&H PHOTO VIDEO Date PO 8/8/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Non-Capitalized Equipment	SANTA ANA HIGH SCHOOL	08-Aug-2016	$	755.99
				Grand Total:	**$**	**755.99**

PO Number: 351462 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	08-Aug-2016	$	92.73
				Grand Total:	**$**	**92.73**

PO Number: 351463 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	EDISON ELEMENTARY SCHOOL	08-Aug-2016	$	90.22
				Grand Total:	**$**	**90.22**

PO Number: 351464 Supplier: B&H PHOTO VIDEO Date PO 8/8/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	08-Aug-2016	$	647.68
				Grand Total:	**$**	**647.68**

PO Number: 351465 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	EDISON ELEMENTARY SCHOOL	08-Aug-2016	$	172.11
				Grand Total:	**$**	**172.11**

PO Number: 351466 Supplier: CDW GOVERNMENT, INC. Date PO 8/8/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	08-Aug-2016	$	258.38
				Grand Total:	**$**	**258.38**

PO Number: 351467 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	08-Aug-2016	$	89.19
				Grand Total:	**$**	**89.19**

PO Number: 351468 Supplier: E.A.P. TECHNOLOGY, INC. Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	TECHNOLOGY INNOVATION SERVICES	08-Aug-2016	$	16,550.00
				Grand Total:	**$**	**16,550.00**

PO Number: 351469 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	08-Aug-2016	$	112.12
				Grand Total:	**$**	**112.12**

PO Number: 351470 Supplier: CRISP ENTERPRISES dba C2 IMAGING Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	FACILITIES/GOVERNMENTAL RELATIONS	08-Aug-2016	$	1,642.14
				Grand Total:	**$**	**1,642.14**

PO Number: 351471 Supplier: EDWARD B. COLE, SR. ACADEMY Date PO 8/8/2016

Fund 01	Fund 01 General Fund	Charter School In-Lieu Property Tax Transfers	Undefined	08-Aug-2016	$	712,861.00
				Grand Total:	**$**	**712,861.00**

PO Number: 351472 Supplier: EL SOL SCIENCE AND ARTS ACADEMY Date PO 8/8/2016

Fund 01	Fund 01 General Fund	Charter School In-Lieu Property Tax Transfers	Undefined	08-Aug-2016	$ 1,593,041.00
				Grand Total:	**$ 1,593,041.00**

PO Number: 351473 Supplier: ORANGE COUNTY EDUCATIONAL ARTS ACADEMY Date PO 8/8/2016

Fund 01	Fund 01 General Fund	Charter School In-Lieu Property Tax Transfers	Undefined	08-Aug-2016	$ 1,025,296.00
				Grand Total:	**$ 1,025,296.00**

PO Number: 351474 Supplier: NOVA ACADEMY EARLY COLLEGE HIGH SCHOOL Date PO 8/8/2016 Created: 10:17:57 AM

Fund 01	Fund 01 General Fund	Charter School In-Lieu Property Tax Transfers	Undefined	08-Aug-2016	$ 677,350.00
				Grand Total:	**$ 677,350.00**

PO Number: 351475 Supplier: ORANGE COUNTY HIGH SCHOOL OF THE ARTS Date PO 8/8/2016 Created: 10:18:50 AM

Fund 01	Fund 01 General Fund	Charter School In-Lieu Property Tax Transfers	Undefined	08-Aug-2016	$ 3,675,805.00
				Grand Total:	**$ 3,675,805.00**

PO Number: 351476 Supplier: MAGNOLIA EDUCATIONAL RESEARCH FOUNDATION dba MAGNOLIA SCIENCE ACADEMY-SANTA ANA Date PO 8/8/2016 Created: 10:19:26 AM

Fund 01	Fund 01 General Fund	Charter School In-Lieu Property Tax Transfers	Undefined	08-Aug-2016	$ 262,227.00
				Grand Total:	**$ 262,227.00**

PO Number: 351477 Supplier: VISTA HERITAGE CHARTER MIDDLE SCHOOL Date PO 8/8/2016

Fund 01	Fund 01 General Fund	Charter School In-Lieu Property Tax Transfers	Undefined	08-Aug-2016	$ 285,530.00
				Grand Total:	**$ 285,530.00**

PO Number: 351478 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/8/2016

Fund 01	Special Education	Materials & Supplies/Software	SPECIAL EDUCATION	08-Aug-2016	$ 184.63
				Grand Total:	**$ 184.63**

PO Number: 351479 Supplier: FOOTSTEPS2BRILLIANCE, INC. Date PO 8/8/2016

Fund 01	Unrestricted One-time Funds	Other Contracts (Software Licensing, Physicals, etc)	K-12 TEACHING AND LEARNING	08-Aug-2016	$ 528,751.00
				Grand Total:	**$ 528,751.00**

PO Number: 351480 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/8/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	MADISON ELEMENTARY SCHOOL	08-Aug-2016	$ 51.28
				Grand Total:	**$ 51.28**

PO Number: 351481 Supplier: DANIEL DENHAM Date PO 8/8/2016

Fund 13	Child Nutrition: School Programs	Maintenance Contracts Repairs	NUTRITION SERVICES	08-Aug-2016	$ 4,680.00
				Grand Total:	**$ 4,680.00**

PO Number: 351482 Supplier: CCDAA Date PO 8/8/2016

Fund 12	Child Development: CA State Preschool Prog	Dues and Memberships	EARLY CHILDHOOD EDUCATION	08-Aug-2016	$ 900.00
				Grand Total:	**$ 900.00**

PO Number: 351483 Supplier: ESCHOOL SOLUTIONS, INC. Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	HUMAN RESOURCES DIVISION	08-Aug-2016	$ 32,348.00
				Grand Total:	**$ 32,348.00**

PO Number: 351484 Supplier: GST, INC. Date PO 8/8/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	SANTA ANA HIGH SCHOOL	08-Aug-2016	$ 2,841.30
				Grand Total:	**$ 2,841.30**

PO Number: 351485 Supplier: CIF SOUTHERN SECTION Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Dues and Memberships	VALLEY HIGH SCHOOL	08-Aug-2016	$ 1,210.00
				Grand Total:	**$ 1,210.00**

PO Number: 351486 Supplier: SANTIAGO HIGH SCHOOL Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Dues and Memberships	VALLEY HIGH SCHOOL	08-Aug-2016	$ 575.00
				Grand Total:	**$ 575.00**

PO Number: 351487 Supplier: SIERRA SCHOOL EQUIPMENT COMPANY Date PO 8/8/2016

Fund 01	Donations (Miscellaneous)	Non-Capitalized Equipment	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	08-Aug-2016	$ 5,084.59
				Grand Total:	**$ 5,084.59**

PO Number: 351488 Supplier: MIKE J. MANCE dba STEAMX, LLC Date PO 8/8/2016

Fund 01	Ongoing & Major Maintenance Account	Equipment Maintenance Supplies	TRANSPORTATION DEPARTMENT	08-Aug-2016	$ 30.35
				Grand Total:	**$ 30.35**

PO Number: 351489 Supplier: OneOC Date PO 8/8/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Consultants Instructional	GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	08-Aug-2016	$ 5,500.00
				Grand Total:	**$ 5,500.00**

PO Number: 351490 Supplier: CONCEPTS SCHOOL AND OFFICE FURNISHINGS Date PO 8/8/2016

Fund 01	One-Time Discretionary Funds	Non-Capitalized Equipment	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	08-Aug-2016	$ 9,087.66
				Grand Total:	**$ 9,087.66**

PO Number: 351491 Supplier: SANTA CLARITA VALLEY SCHOOL DISTRICT Date PO 8/8/2016

Fund 13	Child Nutrition: School Programs	Freight-In-Donated Food	NUTRITION SERVICES	08-Aug-2016	$ 7,587.88
				Grand Total:	**$ 7,587.88**

PO Number: 351492 Supplier: ORANGE COUNTY MONSTERCARTS, INC. Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	GODINEZ FUNDAMENTAL HIGH SCHOOL	08-Aug-2016	$ 270.00
				Grand Total:	**$ 270.00**

PO Number: 351493 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 09	Fund 09 Discretionary Accounts	Materials & Supplies/Software	ADVANCED LEARNING ACADEMY	08-Aug-2016	$ 3,090.00
				Grand Total:	**$ 3,090.00**

PO Number: 351494 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	FREMONT ELEMENTARY SCHOOL	08-Aug-2016	$ 235.27
				Grand Total:	**$ 235.27**

PO Number: 351495 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	08-Aug-2016	$ 207.23
				Grand Total:	**$ 207.23**

PO Number: 351496 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	08-Aug-2016	$ 73.33
				Grand Total:	**$ 73.33**

PO Number: 351497 Supplier: FARONICS TECHNOLOGIES USA, INC. Date PO 8/8/2016

Fund 01	CTE Incentive Grant Program	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	08-Aug-2016	$ 384.00
				Grand Total:	**$ 384.00**

PO Number: 351498 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	08-Aug-2016	$ 93.17
				Grand Total:	**$ 93.17**

PO Number: 351499 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	GARFIELD ELEMENTARY SCHOOL	08-Aug-2016	$ 272.14
				Grand Total:	**$ 272.14**

PO Number: 351500 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	ESQUEDA ELEMENTARY SCHOOL	08-Aug-2016	$ 64.78
				Grand Total:	**$ 64.78**

PO Number: 351501 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 8/8/2016

Fund 01	Special Education	Office Supplies	MITCHELL CHILD DEVELOPMENT CENTER	08-Aug-2016	$ 151.09
				Grand Total:	**$ 151.09**

PO Number: 351502 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MONROE ELEMENTARY SCHOOL	08-Aug-2016	$ 291.49
				Grand Total:	**$ 291.49**

PO Number: 351503 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	08-Aug-2016	$ 447.38
				Grand Total:	**$ 447.38**

PO Number: 351504 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	08-Aug-2016	$ 121.57
				Grand Total:	**$ 121.57**

PO Number: 351505 Supplier: FRYS ELECTRONICS Date PO 8/8/2016

Fund 01	CTE Incentive Grant Program	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	08-Aug-2016	$ 2,841.00
				Grand Total:	**$ 2,841.00**

PO Number: 351506 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	08-Aug-2016	$ 72.74
				Grand Total:	**$ 72.74**

PO Number: 351507 Supplier: ADVANCED COLOR SOLUTIONS, INC. Date PO 8/8/2016

Fund 01	NCLB:Title I, School Improvement Grant QEIA	Materials & Supplies/Software	VALLEY HIGH SCHOOL	08-Aug-2016	$ 1,011.42
Fund 01	NCLB:Title I, School Improvement Grant QEIA	Non-Capitalized Equipment	VALLEY HIGH SCHOOL	08-Aug-2016	$ 2,910.60
				Grand Total:	**$ 3,922.02**

PO Number: 351508 Supplier: LINDA ROBERTSON, MARRIAGE AND FAMILY THERAPIST, INC. Date PO Created: 8/8/2016 12:36:19 PM

Fund 01	Special Ed: Mental Health Services	Consultants Instructional	SPECIAL EDUCATION	08-Aug-2016	$ 25,000.00
Fund 01	Special Ed: Mental Health Services	Sub-Agreements for Services	SPECIAL EDUCATION	08-Aug-2016	$ 21,656.00
				Grand Total:	**$ 46,656.00**

PO Number: 351509 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	EDISON ELEMENTARY SCHOOL	08-Aug-2016	$ 166.02
				Grand Total:	**$ 166.02**

PO Number: 351510 Supplier: SOUTHWEST SCHOOL AND OFFICE SUPPLY Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	ROMERO-CRUZ ELEMENTARY SCHOOL	08-Aug-2016	$ 507.69
				Grand Total:	**$ 507.69**

PO Number: 351511 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	08-Aug-2016	$ 99.07
				Grand Total:	**$ 99.07**

PO Number: 351512 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	08-Aug-2016	$ 113.51
				Grand Total:	**$ 113.51**

PO Number: 351513 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	08-Aug-2016	$ 98.46
				Grand Total:	**$ 98.46**

PO Number: 351514 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VALLEY HIGH SCHOOL	08-Aug-2016	$ 145.81
				Grand Total:	**$ 145.81**

PO Number: 351515 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	21st Century ASSETS (roll-up 4124)	Materials & Supplies/Software	GODINEZ FUNDAMENTAL HIGH SCHOOL	08-Aug-2016	$ 545.62
				Grand Total:	**$ 545.62**

PO Number: 351516 Supplier: PREMIER AGENDAS, INC. dba PREMIER SCHOOL AGENDAS, SCHOOL SPECIALTY PLANNING & STUDENT DEVELOPMENT Date PO Created: 8/8/2016 1:29:40 PM

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	08-Aug-2016	$ 1,629.72
				Grand Total:	**$ 1,629.72**

PO Number: 351517 Supplier: CULVER NEWLIN, INC. Date PO 8/8/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	08-Aug-2016	$ 1,615.14
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Non-Capitalized Equipment	REGIONAL OCCUPATIONAL PROGRAM	08-Aug-2016	$ 2,196.07
				Grand Total:	**$ 3,811.21**

PO Number: 351518 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	08-Aug-2016	$ 1,085.34
				Grand Total:	**$ 1,085.34**

PO Number: 351519 Supplier: CENTER FOR THE COLLABORATIVE CLASSROOM Date PO 8/8/2016 Created: 2:34:55 PM

Fund 01	Lottery: Instructional Materials	Materials & Supplies/Software	K-12 TEACHING AND LEARNING	08-Aug-2016	$ 12,484.37
				Grand Total:	**$ 12,484.37**

PO Number: 351520 Supplier: SOUTHWEST SCHOOL AND OFFICE SUPPLY Date PO 8/8/2016

Fund 13	Child Nutrition: School Programs	Supplies Inventory Used Cafeteria	NUTRITION SERVICES	08-Aug-2016	$ 540.00
				Grand Total:	**$ 540.00**

PO Number: 351521 Supplier: ARROW RESTAURANT EQUIPMENT Date PO 8/8/2016

Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	08-Aug-2016	$ 2,136.46
				Grand Total:	**$ 2,136.46**

PO Number: 351522 Supplier: FOLLETT SCHOOL SOLUTIONS, INC. Date PO 8/8/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	08-Aug-2016	$ 558.68
				Grand Total:	**$ 558.68**

PO Number: 351523 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DAVIS ELEMENTARY SCHOOL	08-Aug-2016	$ 385.64
				Grand Total:	**$ 385.64**

PO Number: 351524 Supplier: GRAINGER Date PO 8/8/2016

Fund 13	Child Nutrition: School Programs	Other Expense Cafeteria	NUTRITION SERVICES	08-Aug-2016	$ 2,455.65
				Grand Total:	**$ 2,455.65**

PO Number: 351525 Supplier: CUMMING, LLC Date PO 8/8/2016

Fund 01	California Clean Energy Jobs Act (Prop 39)	Plans All Other - Printing, etc.	CONSTRUCTION	08-Aug-2016	$ 14,750.00
				Grand Total:	**$ 14,750.00**

PO Number: 351526 Supplier: BONNIE STEELE dba MEET THE MASTERS, INC. Date PO 8/8/2016 Created: 3:00:46 PM

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Consultants Instructional	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	08-Aug-2016	$ 5,574.60
				Grand Total:	**$ 5,574.60**

PO Number: 351527 Supplier: CHEFS' TOYS Date PO 8/8/2016

Fund 13	Child Nutrition: School Programs	Supplies Inventory Used Cafeteria	NUTRITION SERVICES	08-Aug-2016	$ 919.17
				Grand Total:	**$ 919.17**

PO Number: 351528 Supplier: OFFICE DEPOT Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	08-Aug-2016	$ 1,055.28
				Grand Total:	**$ 1,055.28**

PO Number: 351529 Supplier: RELIABLE DELIVERY SERVICE, INC. Date PO 8/8/2016

Fund 40	Fund 40 Special Reserve Fund	Building Improvements	MITCHELL CHILD DEVELOPMENT CENTER	08-Aug-2016	$ 302.50
				Grand Total:	**$ 302.50**

PO Number: 351530 Supplier: CHEFS' TOYS Date PO 8/8/2016

Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	08-Aug-2016	$ 1,219.40
				Grand Total:	**$ 1,219.40**

PO Number: 351531 Supplier: OPERATION CLEAN SLATE Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	WILSON ELEMENTARY SCHOOL	08-Aug-2016	$ 7,895.00
				Grand Total:	**$ 7,895.00**

PO Number: 351533 Supplier: ORBACH, HUFF AND SUAREZ, LLP Date PO 8/8/2016

Fund 01	Cell Leases-Facilities	Legal Audit and Election Contracts	FACILITIES/GOVERNMENTAL RELATIONS	08-Aug-2016	$ -
Fund 01	Unrestricted Discretionary Accounts	Legal Audit and Election Contracts	FACILITIES/GOVERNMENTAL RELATIONS	08-Aug-2016	$ -
Fund 25	Fund 25 Capital Facilities Fund	Legal Audit and Election Contracts	FACILITIES/GOVERNMENTAL RELATIONS	08-Aug-2016	$ -
				Grand Total:	**$ -**

PO Number: 351534 Supplier: NSX TECHNOLOGIES, INC. dba PC & MAC EXCHANGE Date PO 8/8/2016 Created: 3:33:27 PM

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	TECHNOLOGY INNOVATION SERVICES	08-Aug-2016	$ 1,273.32
				Grand Total:	**$ 1,273.32**

PO Number: 351535 Supplier: ELB US, INC. Date PO 8/8/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	TECHNOLOGY INNOVATION SERVICES	08-Aug-2016	$ 22,132.44
				Grand Total:	**$ 22,132.44**

PO Number: 351536 Supplier: WEX BANK, dba WRIGHT EXPRESS FSC Date PO 8/8/2016

Fund 01	Ongoing & Major Maintenance Account	Other Supplies Gasoline	BUILDING SERVICES	08-Aug-2016	$ 5,738.70
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Other Supplies Gasoline	REGIONAL OCCUPATIONAL PROGRAM	08-Aug-2016	$ 55.39
Fund 01	Unrestricted Discretionary Accounts	Other Supplies Gasoline	PURCHASING DEPARTMENT	08-Aug-2016	$ 326.96
Fund 01	Unrestricted Discretionary Accounts	Other Supplies Gasoline	SCHOOL POLICE SERVICES	08-Aug-2016	$ 3,413.29
Fund 01	Unrestricted Discretionary Accounts	Other Supplies Gasoline	TECHNOLOGY INNOVATION SERVICES	08-Aug-2016	$ 245.94
Fund 01	Unrestricted Discretionary Accounts	Other Supplies Gasoline	WAREHOUSE AND DELIVERY	08-Aug-2016	$ 1,031.04
Fund 13	Child Nutrition: School Programs	Other Supplies Gasoline	NUTRITION SERVICES	08-Aug-2016	$ 2,125.84
				Grand Total:	**$ 12,937.16**

PO Number: 351537 Supplier: CHEFS' TOYS Date PO 8/8/2016

Fund 13	Child Nutrition: School Programs	Other Equipment	NUTRITION SERVICES	08-Aug-2016	$ 40,703.19
				Grand Total:	**$ 40,703.19**

PO Number: 351538 Supplier: G A SYSTEMS Date PO 8/8/2016

Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	08-Aug-2016	$ 7,298.74
				Grand Total:	**$ 7,298.74**

PO Number: 351539 Supplier: ESTEBAN & MARISELA FUENTES Date PO 8/9/2016

Fund 01	Special Education	Other Contracts (F4T, Catering, Uniform Cleaning)	SPECIAL EDUCATION	09-Aug-2016	$ 27,700.00
				Grand Total:	**$ 27,700.00**

PO Number: 351540 Supplier: INTERTEK TESTING SERVICES NA, INC. Date PO 8/9/2016

Fund 24	Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	Building Improvements	WILSON ELEMENTARY SCHOOL	09-Aug-2016	$ 1,600.00
				Grand Total:	**$ 1,600.00**

PO Number: 351541 Supplier: OFFICE DEPOT Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	09-Aug-2016	$ 43.15
				Grand Total:	**$ 43.15**

PO Number: 351542 Supplier: OFFICE DEPOT Date PO 8/9/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	09-Aug-2016	$ 33.64
				Grand Total:	**$ 33.64**

PO Number: 351543 Supplier: ACSA FOUNDATION FOR EDUCATIONAL ADMINISTRATION Date PO 8/9/2016 Created: 9:08:23 AM

Fund 01	Unrestricted Discretionary Accounts	Dues and Memberships	HUMAN RESOURCES DIVISION	09-Aug-2016	$ 1,525.00
				Grand Total:	**$ 1,525.00**

PO Number: 351544 Supplier: OFFICE DEPOT Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	CHARTER/ATTENDANCE	09-Aug-2016	$ 1,550.80
				Grand Total:	**$ 1,550.80**

PO Number: 351545 Supplier: MUSIC ALIVE dba IN TUNE PARTNERS Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MCFADDEN INTERMEDIATE SCHOOL	09-Aug-2016	$ 315.00
				Grand Total:	**$ 315.00**

PO Number: 351546 Supplier: OFFICE DEPOT Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	09-Aug-2016	$ 2,802.06
				Grand Total:	**$ 2,802.06**

PO Number: 351547 Supplier: OFFICE DEPOT Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	09-Aug-2016	$ 94.55
				Grand Total:	**$ 94.55**

PO Number: 351548 Supplier: OFFICE DEPOT Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	WILLARD INTERMEDIATE SCHOOL	09-Aug-2016	$ 91.79
				Grand Total:	**$ 91.79**

PO Number: 351549 Supplier: OFFICE DEPOT Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	WILLARD INTERMEDIATE SCHOOL	09-Aug-2016	$ 90.15
				Grand Total:	**$ 90.15**

PO Number: 351550 Supplier: SANTA ANA UNIFIED SCHOOL DISTRICT Date PO 8/9/2016

Fund 01	Head Start	Other Contracts (Software Licensing, Physicals, etc)	CHILD DEVELOPMENT	09-Aug-2016	$ 188.00
				Grand Total:	**$ 188.00**

PO Number: 351551 Supplier: OFFICE DEPOT Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	HOOVER ELEMENTARY SCHOOL	09-Aug-2016	$ 363.59
				Grand Total:	**$ 363.59**

PO Number: 351552 Supplier: DIGITAL NETWORKS GROUP, INC. Date PO 8/9/2016

Fund 01	LCFF-Supplemental/Concentration	Materials & Supplies/Software	REACH ACADEMY	09-Aug-2016	$ 1,671.35
Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	REACH ACADEMY	09-Aug-2016	$ 2,748.61
				Grand Total:	**$ 4,419.96**

PO Number: 351553 Supplier: CDW GOVERNMENT, INC. Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	09-Aug-2016	$ 1,312.75
				Grand Total:	**$ 1,312.75**

PO Number: 351554 Supplier: AREY JONES EDUCATIONAL SOLUTIONS Date PO 8/9/2016

Fund 01	Medi-Cal Billing Option	Non-Capitalized Equipment	SPEECH & LANGUAGE	09-Aug-2016	$ 6,202.56
				Grand Total:	**$ 6,202.56**

PO Number: 351555 Supplier: DAVE BANG ASSOCIATES, INC. Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SIERRA PREPARATORY ACADEMY	09-Aug-2016	$ 7,679.88
				Grand Total:	**$ 7,679.88**

PO Number: 351556 Supplier: ENRIQUE AND GUADALUPE LUPERCIO Date PO 8/9/2016

Fund 01	Special Education	Other Contracts (F4T, Catering, Uniform Cleaning)	SPECIAL EDUCATION	09-Aug-2016	$ 10,000.00
				Grand Total:	**$ 10,000.00**

PO Number: 351558 Supplier: DIGITAL NETWORKS GROUP, INC. Date PO 8/9/2016

Fund 01	One-Time Discretionary Funds	Non-Capitalized Equipment	ROOSEVELT ELEMENTARY SCHOOL	09-Aug-2016	$ 34,313.03
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	ROOSEVELT ELEMENTARY SCHOOL	09-Aug-2016	$ 10,394.21
				Grand Total:	**$ 44,707.24**

PO Number: 351559 Supplier: SCANTRON CORPORATION Date PO 8/9/2016

Fund 01	Fund 01 General Fund	Stores	WAREHOUSE AND DELIVERY	09-Aug-2016	$ 24,408.15
				Grand Total:	**$ 24,408.15**

PO Number: 351560 Supplier: ACSA REGION 17 Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Dues and Memberships	SUPERINTENDENT'S OFFICE	09-Aug-2016	$ 300.00
				Grand Total:	**$ 300.00**

PO Number: 351561 Supplier: FALLAS PAREDES Date PO 8/9/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Uniforms for Personnel/Students/Etc	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	09-Aug-2016	$ 10,500.00
				Grand Total:	**$ 10,500.00**

PO Number: 351562 Supplier: PRINT & FINISHING SOLUTIONS Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Replacement of Equipment	PUBLICATIONS	09-Aug-2016	$ 27,731.48
				Grand Total:	**$ 27,731.48**

PO Number: 351563 Supplier: CDW GOVERNMENT, INC. Date PO 8/9/2016

Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	09-Aug-2016	$ 1,015.23
				Grand Total:	**$ 1,015.23**

PO Number: 351564 Supplier: THE LIBRARY STORE, INC. Date PO 8/9/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	GODINEZ FUNDAMENTAL HIGH SCHOOL	09-Aug-2016	$ 83.70
Fund 01	One-Time Discretionary Funds	Non-Capitalized Equipment	GODINEZ FUNDAMENTAL HIGH SCHOOL	09-Aug-2016	$ 6,439.61
				Grand Total:	**$ 6,523.31**

PO Number: 351565 Supplier: SOUTH COAST LOGISTICS Date PO 8/9/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	09-Aug-2016	$ 1,936.00
				Grand Total:	**$ 1,936.00**

PO Number: 351566 Supplier: UNIVERSAL ASPHALT CO., INC. Date PO 8/9/2016

Fund 40	Fund 40 Special Reserve Fund	Building Improvements	MITCHELL CHILD DEVELOPMENT CENTER	09-Aug-2016	$ -
				Grand Total:	**$ -**

PO Number: 351567 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/9/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	FREMONT ELEMENTARY SCHOOL	09-Aug-2016	$ 261.92
				Grand Total:	**$ 261.92**

PO Number: 351569 Supplier: ORBACH, HUFF AND SUAREZ, LLP Date PO 8/9/2016

Fund 01	Cell Leases-Facilities	Legal Audit and Election Contracts	FACILITIES/GOVERNMENTAL RELATIONS	09-Aug-2016	$ 30,000.00
Fund 01	Unrestricted Discretionary Accounts	Legal Audit and Election Contracts	FACILITIES/GOVERNMENTAL RELATIONS	09-Aug-2016	$ 10,000.00
Fund 25	Fund 25 Capital Facilities Fund	Legal Audit and Election Contracts	FACILITIES/GOVERNMENTAL RELATIONS	09-Aug-2016	$ 60,000.00
				Grand Total:	**$ 100,000.00**

PO Number: 351570 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/9/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	09-Aug-2016	$ 1,302.05
				Grand Total:	**$ 1,302.05**

PO Number: 351571 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HOOVER ELEMENTARY SCHOOL	09-Aug-2016	$ 127.83
				Grand Total:	**$ 127.83**

PO Number: 351572 Supplier: WALTERS WHOLESALE ELECTRIC Date PO 8/9/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	09-Aug-2016	$ 1,671.39
				Grand Total:	**$ 1,671.39**

PO Number: 351573 Supplier: FEDERAL TECHNOLOGY SOLUTIONS, INC. Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	09-Aug-2016	$ 15,668.30
				Grand Total:	**$ 15,668.30**

PO Number: 351574 Supplier: BARNES & NOBLE BOOKSELLERS, INC. Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	EDISON ELEMENTARY SCHOOL	09-Aug-2016	$ 567.65
				Grand Total:	**$ 567.65**

PO Number: 351575 Supplier: EPS/SCHOOL SPECIALTY LITERACY AND INTERVENTION Date PO 8/9/2016 Created: 1:56:50 PM

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	ROOSEVELT ELEMENTARY SCHOOL	09-Aug-2016	$ 342.14
				Grand Total:	**$ 342.14**

PO Number: 351576 Supplier: UNITED RENTALS NORTHWEST, INC. Date PO 8/9/2016

Fund 01	Ongoing & Major Maintenance Account	Rental Contracts	BUILDING SERVICES	09-Aug-2016	$ 39.19
				Grand Total:	**$ 39.19**

PO Number: 351577 Supplier: HARCOURT OUTLINES, INC. Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SCHOOL POLICE SERVICES	09-Aug-2016	$ 246.07
				Grand Total:	**$ 246.07**

PO Number: 351578 Supplier: FEDERAL TECHNOLOGY SOLUTIONS, INC. Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	09-Aug-2016	$ 21,443.99
				Grand Total:	**$ 21,443.99**

PO Number: 351579 Supplier: FEDERAL TECHNOLOGY SOLUTIONS, INC. Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	09-Aug-2016	$ 18,677.44
				Grand Total:	**$ 18,677.44**

PO Number: 351580 Supplier: PRB CONSTRUCTION Date PO 8/9/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	09-Aug-2016	$ 8,200.00
				Grand Total:	**$ 8,200.00**

PO Number: 351581 Supplier: FEDERAL TECHNOLOGY SOLUTIONS, INC. Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	09-Aug-2016	$ 22,312.26
				Grand Total:	**$ 22,312.26**

PO Number: 351582 Supplier: FEDERAL TECHNOLOGY SOLUTIONS, INC. Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	09-Aug-2016	$ 11,915.04
				Grand Total:	**$ 11,915.04**

PO Number: 351583 Supplier: VERIZON WIRELESS Date PO 8/9/2016

Fund 01	Ongoing & Major Maintenance Account	Office Supplies	BUILDING SERVICES	09-Aug-2016	$ 294.23
				Grand Total:	**$ 294.23**

PO Number: 351584 Supplier: ROLLEM CORPORATION OF AMERICA Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	PUBLICATIONS	09-Aug-2016	$	1,530.51
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	PUBLICATIONS	09-Aug-2016	$	599.40
				Grand Total:	**$**	**2,129.91**

PO Number: 351585 Supplier: CHEFS' TOYS Date PO 8/9/2016

Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	09-Aug-2016	$	18,608.92
				Grand Total:	**$**	**18,608.92**

PO Number: 351586 Supplier: APPLE, INC. Date PO 8/9/2016

Fund 01	LCFF-Supplemental/Concentration	Non-Capitalized Equipment	EDUCATIONAL SERVICES DIVISION	09-Aug-2016	$	1,257.12
Fund 01	LCFF-Supplemental/Concentration	Office Supplies	EDUCATIONAL SERVICES DIVISION	09-Aug-2016	$	211.68
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	EDUCATIONAL SERVICES DIVISION	09-Aug-2016	$	248.35
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	K-12 TEACHING AND LEARNING	09-Aug-2016	$	881.22
				Grand Total:	**$**	**2,598.37**

PO Number: 351587 Supplier: G A SYSTEMS Date PO 8/9/2016

Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	09-Aug-2016	$	10,898.11
				Grand Total:	**$**	**10,898.11**

PO Number: 351588 Supplier: CDW GOVERNMENT, INC. Date PO 8/9/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	PURCHASING DEPARTMENT	09-Aug-2016	$	135.93
				Grand Total:	**$**	**135.93**

PO Number: 351589 Supplier: DEMCO Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SADDLEBACK HIGH SCHOOL	10-Aug-2016	$	93.63
				Grand Total:	**$**	**93.63**

PO Number: 351590 Supplier: HENRY T. NICHOLAS EDUCATION FOUNDATION dba NICHOLAS ACADEMIC CENTER Date PO 8/10/2016 Created: 7:37:29 AM

Fund 01	NAC (Nicholas Academic Center)	Consultants Instructional	K-12 SCHOOL PERFORMANCE AND CULTURE	10-Aug-2016	$	482,000.00
				Grand Total:	**$**	**482,000.00**

PO Number: 351591 Supplier: AGILE SPORTS TECHNOLOGIES/HUDL Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	10-Aug-2016	$	1,942.92
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	SEGERSTROM HIGH SCHOOL	10-Aug-2016	$	864.00
				Grand Total:	**$**	**2,806.92**

PO Number: 351592 Supplier: OFFICE DEPOT Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	10-Aug-2016	$	61.25
				Grand Total:	**$**	**61.25**

PO Number: 351593 Supplier: OFFICE DEPOT Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	10-Aug-2016	$	58.92
				Grand Total:	**$**	**58.92**

PO Number: 351594 Supplier: OFFICE DEPOT Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LORIN GRISET ACADEMY	10-Aug-2016	$ 460.46
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	LORIN GRISET ACADEMY	10-Aug-2016	$ 150.25
				Grand Total:	**$ 610.71**

PO Number: 351595 Supplier: OFFICE DEPOT Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	10-Aug-2016	$ 115.37
				Grand Total:	**$ 115.37**

PO Number: 351596 Supplier: THE MACHADO ENVIRONMENTAL CORPORATION dba AIR DUCT CLEANING COMPANY Date PO 8/10/2016 Created: 8:40:07 AM

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	10-Aug-2016	$ 3,242.00
				Grand Total:	**$ 3,242.00**

PO Number: 351597 Supplier: HUGO'S CUSTOM SHEET METAL, INC. Date PO 8/10/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	10-Aug-2016	$ 3,200.00
				Grand Total:	**$ 3,200.00**

PO Number: 351598 Supplier: GST, INC. Date PO 8/10/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	10-Aug-2016	$ 1,374.99
				Grand Total:	**$ 1,374.99**

PO Number: 351599 Supplier: TABLEAU SOFTWARE, INC. Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	RESEARCH AND EVALUATION	10-Aug-2016	$ 4,380.00
				Grand Total:	**$ 4,380.00**

PO Number: 351600 Supplier: ASSOCIATED BUSINESS PRODUCTS Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SANTA ANA HIGH SCHOOL	10-Aug-2016	$ 63.72
				Grand Total:	**$ 63.72**

PO Number: 351601 Supplier: APPLE, INC. Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	10-Aug-2016	$ 539.89
Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	SEGERSTROM HIGH SCHOOL	10-Aug-2016	$ 3,935.52
				Grand Total:	**$ 4,475.41**

PO Number: 351602 Supplier: CHAMPION CHEMICAL COMPANY Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	10-Aug-2016	$ 1,242.00
				Grand Total:	**$ 1,242.00**

PO Number: 351603 Supplier: ACCELERATE COMPUTER TRAINING Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	VALLEY HIGH SCHOOL	10-Aug-2016	$ 1,053.75
				Grand Total:	**$ 1,053.75**

PO Number: 351604 Supplier: BSN SPORTS Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VALLEY HIGH SCHOOL	10-Aug-2016	$ 2,953.20
				Grand Total:	**$ 2,953.20**

PO Number: 351605 Supplier: AARDVARK CLAY AND SUPPLIES, INC. Date PO 8/10/2016

Fund 01	NCLB:Title I, School Improvement Grant QEIA	Materials & Supplies/Software	VALLEY HIGH SCHOOL	10-Aug-2016	$ 270.00
Fund 01	NCLB:Title I, School Improvement Grant QEIA	Non-Capitalized Equipment	VALLEY HIGH SCHOOL	10-Aug-2016	$ 6,154.92
				Grand Total:	**$ 6,424.92**

PO Number: 351606 Supplier: OFFICE DEPOT Date PO 8/10/2016

Fund 01	LCFF-Supplemental/Concentration	Office Supplies	EDUCATIONAL SERVICES DIVISION	10-Aug-2016	$ 35.63
				Grand Total:	**$ 35.63**

PO Number: 351607 Supplier: OFFICE DEPOT Date PO 8/10/2016

Fund 01	Special Education	Office Supplies	SPECIAL EDUCATION	10-Aug-2016	$ 662.81
				Grand Total:	**$ 662.81**

PO Number: 351608 Supplier: OFFICE DEPOT Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	GARFIELD ELEMENTARY SCHOOL	10-Aug-2016	$ 57.76
				Grand Total:	**$ 57.76**

PO Number: 351609 Supplier: OFFICE DEPOT Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	BUDGET	10-Aug-2016	$ 84.27
				Grand Total:	**$ 84.27**

PO Number: 351610 Supplier: OFFICE DEPOT Date PO 8/10/2016

Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	10-Aug-2016	$ 654.81
				Grand Total:	**$ 654.81**

PO Number: 351611 Supplier: ORANGE COUNTY TOY COLLABORATIVE Date PO 8/10/2016

Fund 01	IASA:Title I Migrant Ed Regular Program	Dues and Memberships	MIGRANT EDUCATION	10-Aug-2016	$ 25.00
				Grand Total:	**$ 25.00**

PO Number: 351612 Supplier: SARINA SNYDER Date PO 8/10/2016

Fund 01	Title II-Part A Improving Teacher Quality	Other Contracts (Software Licensing, Physicals, etc)	NONPUBLIC SCHOOLS	10-Aug-2016	$ 6,120.00
				Grand Total:	**$ 6,120.00**

PO Number: 351613 Supplier: OFFICE DEPOT Date PO 8/10/2016

Fund 01	Special Education	Office Supplies	SPECIAL EDUCATION	10-Aug-2016	$ 86.39
				Grand Total:	**$ 86.39**

PO Number: 351614 Supplier: RIVERSIDE COUNTY OFFICE OF EDUCATION CURRICULUM Date PO 8/10/2016 Created: 11:13:14 AM

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	PUPIL SUPPORT SERVICES	10-Aug-2016	$ 100.00
				Grand Total:	**$ 100.00**

PO Number: 351615 Supplier: OFFICE DEPOT Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	10-Aug-2016	$ 84.82
				Grand Total:	**$ 84.82**

PO Number: 351616 Supplier: OFFICE DEPOT Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	HEROES ELEMENTARY SCHOOL	10-Aug-2016	$	176.84
				Grand Total:	**$**	**176.84**

PO Number: 351617 Supplier: OFFICE DEPOT Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	PAYROLL DEPARTMENT	10-Aug-2016	$	306.15
				Grand Total:	**$**	**306.15**

PO Number: 351618 Supplier: CASBO Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	FACILITIES/GOVERNMENTAL RELATIONS	10-Aug-2016	$	890.00
				Grand Total:	**$**	**890.00**

PO Number: 351619 Supplier: UNIVERSITY OF MARYLAND BALTIMORE Date PO 8/10/2016

Fund 01	Safe Haven	Travel Conference	PUPIL SUPPORT SERVICES	10-Aug-2016	$	510.00
				Grand Total:	**$**	**510.00**

PO Number: 351620 Supplier: BSN SPORTS Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	GODINEZ FUNDAMENTAL HIGH SCHOOL	10-Aug-2016	$	10,000.00
				Grand Total:	**$**	**10,000.00**

PO Number: 351621 Supplier: BSN SPORTS Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	GODINEZ FUNDAMENTAL HIGH SCHOOL	10-Aug-2016	$	10,000.00
				Grand Total:	**$**	**10,000.00**

PO Number: 351622 Supplier: ZUMA OFFICE SUPPLY Date PO 8/10/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MARTIN ELEMENTARY SCHOOL	10-Aug-2016	$	775.01
				Grand Total:	**$**	**775.01**

PO Number: 351623 Supplier: SPARKLETTS Date PO 8/10/2016

Fund 01	Head Start	Water Rental Service (Arrowhead, Sierra Springs, etc)	CHILD DEVELOPMENT	10-Aug-2016	$	300.00
				Grand Total:	**$**	**300.00**

PO Number: 351624 Supplier: CHEFS' TOYS Date PO 8/10/2016

Fund 13	Child Nutrition: School Programs	Other Equipment	NUTRITION SERVICES	10-Aug-2016	$	22,888.74
Fund 13	Child Nutrition: School Programs	Supplies Inventory Used Cafeteria	NUTRITION SERVICES	10-Aug-2016	$	629.84
				Grand Total:	**$**	**23,518.58**

PO Number: 351625 Supplier: GRAINGER Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Custodial Supplies	GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	10-Aug-2016	$	600.00
				Grand Total:	**$**	**600.00**

PO Number: 351626 Supplier: CALIFORNIA STAGE AND LIGHTING Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	10-Aug-2016	$	1,000.00
				Grand Total:	**$**	**1,000.00**

PO Number: 351627 Supplier: GRAINGER Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SEGERSTROM HIGH SCHOOL	10-Aug-2016	$ 1,000.00
				Grand Total:	**$ 1,000.00**

PO Number: 351628 Supplier: SHMOOP Date PO 8/10/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	GODINEZ FUNDAMENTAL HIGH SCHOOL	10-Aug-2016	$ 10,000.00
				Grand Total:	**$ 10,000.00**

PO Number: 351629 Supplier: SPARKLETTS Date PO 8/10/2016

Fund 01	Kinder Readiness Program II	Water Rental Service (Arrowhead, Sierra Springs, etc)	EARLY CHILDHOOD EDUCATION	10-Aug-2016	$ 600.00
				Grand Total:	**$ 600.00**

PO Number: 351630 Supplier: SPARKLETTS Date PO 8/10/2016

Fund 01	Unrestricted - CalSafe (6091/6092)	Water Rental Service (Arrowhead, Sierra Springs, etc)	EARLY CHILDHOOD EDUCATION	10-Aug-2016	$ 1,200.00
				Grand Total:	**$ 1,200.00**

PO Number: 351631 Supplier: MICRO CENTER Date PO 8/10/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SADDLEBACK HIGH SCHOOL	10-Aug-2016	$ 500.00
				Grand Total:	**$ 500.00**

PO Number: 351632 Supplier: CI SOLUTIONS Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SCHOOL POLICE SERVICES	10-Aug-2016	$ 6,000.00
				Grand Total:	**$ 6,000.00**

PO Number: 351633 Supplier: SCHOOL MATE Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	ROOSEVELT ELEMENTARY SCHOOL	10-Aug-2016	$ 1,041.53
				Grand Total:	**$ 1,041.53**

PO Number: 351634 Supplier: THE MUSIC HOUSE Date PO 8/10/2016

Fund 01	LCFF-Supplemental/Concentration	Maintenance Contracts Repairs	VISUAL & PERFORMING ARTS	10-Aug-2016	$ 20,000.00
				Grand Total:	**$ 20,000.00**

PO Number: 351635 Supplier: LEONARD CHAIDEZ TREE SERVICE Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	BUILDING SERVICES	10-Aug-2016	$ 6,750.00
				Grand Total:	**$ 6,750.00**

PO Number: 351636 Supplier: LEONARD CHAIDEZ TREE SERVICE Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	BUILDING SERVICES	10-Aug-2016	$ 900.00
				Grand Total:	**$ 900.00**

PO Number: 351637 Supplier: LEONARD CHAIDEZ TREE SERVICE Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	BUILDING SERVICES	10-Aug-2016	$ 2,235.00
				Grand Total:	**$ 2,235.00**

PO Number: 351638 Supplier: LEONARD CHAIDEZ TREE SERVICE Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	BUILDING SERVICES	10-Aug-2016	$ 700.00
				Grand Total:	**$ 700.00**

PO Number: 351639 Supplier: DAVE BANG ASSOCIATES, INC. Date PO 8/10/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	VALLEY HIGH SCHOOL	10-Aug-2016	$	987.17
				Grand Total:	**$**	**987.17**

PO Number: 351640 Supplier: RC MASONRY Date PO 8/10/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	10-Aug-2016	$	1,800.00
				Grand Total:	**$**	**1,800.00**

PO Number: 351641 Supplier: RC MASONRY Date PO 8/10/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	10-Aug-2016	$	3,950.00
				Grand Total:	**$**	**3,950.00**

PO Number: 351642 Supplier: RC MASONRY Date PO 8/10/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	10-Aug-2016	$	3,250.00
				Grand Total:	**$**	**3,250.00**

PO Number: 351643 Supplier: WALTERS WHOLESALE ELECTRIC Date PO 8/10/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	10-Aug-2016	$	1,843.24
				Grand Total:	**$**	**1,843.24**

PO Number: 351644 Supplier: THREE STARS PORTABLE TOILET SERVICES Date PO 8/10/2016

Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	CENTURY HIGH SCHOOL	10-Aug-2016	$	3,100.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	ESQUEDA ELEMENTARY SCHOOL	10-Aug-2016	$	480.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	GARFIELD ELEMENTARY SCHOOL	10-Aug-2016	$	250.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	10-Aug-2016	$	9,000.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	JEFFERSON ELEMENTARY SCHOOL	10-Aug-2016	$	800.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	LATHROP INTERMEDIATE SCHOOL	10-Aug-2016	$	1,800.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	MARTIN ELEMENTARY SCHOOL	10-Aug-2016	$	1,800.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	MCFADDEN INTERMEDIATE SCHOOL	10-Aug-2016	$	8,000.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	10-Aug-2016	$	480.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	PIO-PICO ELEMENTARY SCHOOL	10-Aug-2016	$	500.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	SADDLEBACK HIGH SCHOOL	10-Aug-2016	$	3,100.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	SANTA ANA HIGH SCHOOL	10-Aug-2016	$	1,800.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	SEGERSTROM HIGH SCHOOL	10-Aug-2016	$	800.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	SEPULVEDA ELEMENTARY SCHOOL	10-Aug-2016	$	1,600.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	TAFT ELEMENTARY SCHOOL	10-Aug-2016	$	500.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	10-Aug-2016	$	6,400.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	WALKER ELEMENTARY SCHOOL	10-Aug-2016	$	1,800.00
Fund 01	Civic Center Rental Fees	Other Contracts (F4T, Catering, Uniform Cleaning)	WASHINGTON ELEMENTARY SCHOOL	10-Aug-2016	$	1,800.00
				Grand Total:	**$**	**44,010.00**

PO Number: 351645 Supplier: SAMYS CAMERA Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	SANTA ANA HIGH SCHOOL	11-Aug-2016	$	2,091.31
				Grand Total:	**$**	**2,091.31**

PO Number: 351646 Supplier: PITSCO, INC. Date PO 8/11/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Aug-2016	$ 943.49
				Grand Total:	**$ 943.49**

PO Number: 351647 Supplier: PITSCO, INC. Date PO 8/11/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Aug-2016	$ 943.49
				Grand Total:	**$ 943.49**

PO Number: 351648 Supplier: SCHOOLSIN Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VALLEY HIGH SCHOOL	11-Aug-2016	$ 2,675.16
				Grand Total:	**$ 2,675.16**

PO Number: 351649 Supplier: CAROLINA BIOLOGICAL SUPPLY COMPANY Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VALLEY HIGH SCHOOL	11-Aug-2016	$ 1,806.11
				Grand Total:	**$ 1,806.11**

PO Number: 351650 Supplier: CAROLINA BIOLOGICAL SUPPLY COMPANY Date PO 8/11/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Aug-2016	$ 1,093.48
				Grand Total:	**$ 1,093.48**

PO Number: 351651 Supplier: CAROLINA BIOLOGICAL SUPPLY COMPANY Date PO 8/11/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Aug-2016	$ 1,093.48
				Grand Total:	**$ 1,093.48**

PO Number: 351652 Supplier: WILLIAM V MACGILL & CO. dba MACGILL & CO. Date PO 8/11/2016 Created: 8:53:15 AM

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	11-Aug-2016	$ 53.62
				Grand Total:	**$ 53.62**

PO Number: 351653 Supplier: PROMOTE MARKETING CONCEPTS Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LINCOLN ELEMENTARY SCHOOL	11-Aug-2016	$ 1,633.50
				Grand Total:	**$ 1,633.50**

PO Number: 351654 Supplier: JOSTENS/ JACK NICHOLSON Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies Diplomas	SANTA ANA HIGH SCHOOL	11-Aug-2016	$ 8,000.00
				Grand Total:	**$ 8,000.00**

PO Number: 351655 Supplier: IMAGE GRAFICS Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	WASHINGTON ELEMENTARY SCHOOL	11-Aug-2016	$ 4,000.00
				Grand Total:	**$ 4,000.00**

PO Number: 351656 Supplier: ORANGE COUNTY HONDA Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Fleet Maintenance Contracts	SCHOOL POLICE SERVICES	11-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351657 Supplier: MCPEEK'S DODGE OF ANAHEIM Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Fleet Maintenance Contracts	SCHOOL POLICE SERVICES	11-Aug-2016	$	5,500.00
				Grand Total:	**$**	**5,500.00**

PO Number: 351658 Supplier: ELECTRONIX EXPRESS Date PO 8/11/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Aug-2016	$	687.95
				Grand Total:	**$**	**687.95**

PO Number: 351659 Supplier: FISHER SCIENTIFIC CO., LLC (FISHER SCIENCE EDUCATION BUSINESS UNITE) Date PO Created: 8/11/2016 12:06:25 PM

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Aug-2016	$	594.78
				Grand Total:	**$**	**594.78**

PO Number: 351660 Supplier: FISHER SCIENTIFIC CO., LLC (FISHER SCIENCE EDUCATION BUSINESS UNITE) Date PO Created: 8/11/2016 12:08:38 PM

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Aug-2016	$	594.78
				Grand Total:	**$**	**594.78**

PO Number: 351661 Supplier: OFFICE DEPOT Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CHAVEZ CONTINUATION HIGH SCHOOL	11-Aug-2016	$	955.15
				Grand Total:	**$**	**955.15**

PO Number: 351662 Supplier: OFFICE DEPOT Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	CHAVEZ CONTINUATION HIGH SCHOOL	11-Aug-2016	$	1,419.80
				Grand Total:	**$**	**1,419.80**

PO Number: 351663 Supplier: OFFICE DEPOT Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	11-Aug-2016	$	180.85
				Grand Total:	**$**	**180.85**

PO Number: 351664 Supplier: OFFICE DEPOT Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	INSTRUCTIONAL MEDIA CENTER	11-Aug-2016	$	824.54
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	EDUCATIONAL SERVICES DIVISION	11-Aug-2016	$	3,334.95
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	K-12 TEACHING AND LEARNING	11-Aug-2016	$	869.33
				Grand Total:	**$**	**5,028.82**

PO Number: 351665 Supplier: OFFICE DEPOT Date PO 8/11/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Aug-2016	$	191.28
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Office Supplies	REGIONAL OCCUPATIONAL PROGRAM	11-Aug-2016	$	406.12
				Grand Total:	**$**	**597.40**

PO Number: 351666 Supplier: OFFICE DEPOT Date PO 8/11/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	11-Aug-2016	$	33.64
				Grand Total:	**$**	**33.64**

PO Number: 351667 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	11-Aug-2016	$ 181.33
				Grand Total:	**$ 181.33**

PO Number: 351668 Supplier: TURNITIN, LLC Date PO 8/11/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	GODINEZ FUNDAMENTAL HIGH SCHOOL	11-Aug-2016	$ 7,470.35
				Grand Total:	**$ 7,470.35**

PO Number: 351669 Supplier: FEDERAL EXPRESS CORPORATION Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Postage/Mail Couriers	SCHOOL POLICE SERVICES	11-Aug-2016	$ 100.00
				Grand Total:	**$ 100.00**

PO Number: 351670 Supplier: PLAYERS CHOICE Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SCHOOL POLICE SERVICES	11-Aug-2016	$ 2,000.00
				Grand Total:	**$ 2,000.00**

PO Number: 351671 Supplier: VARIDESK, LLC Date PO 8/11/2016

Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	11-Aug-2016	$ 426.60
				Grand Total:	**$ 426.60**

PO Number: 351672 Supplier: V & V MANUFACTURING, INC. Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Uniforms for Personnel/Students/Etc	SCHOOL POLICE SERVICES	11-Aug-2016	$ 1,000.00
				Grand Total:	**$ 1,000.00**

PO Number: 351673 Supplier: PRB CONSTRUCTION Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Site Improvement Construction	SANTA ANA HIGH SCHOOL	11-Aug-2016	$ -
				Grand Total:	**$ -**

PO Number: 351674 Supplier: MACRES FLORISTS Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	11-Aug-2016	$ 500.00
				Grand Total:	**$ 500.00**

PO Number: 351675 Supplier: TBP PRODUCTIONS, LLP dba SNO SITES Date PO 8/11/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	GODINEZ FUNDAMENTAL HIGH SCHOOL	11-Aug-2016	$ 500.00
				Grand Total:	**$ 500.00**

PO Number: 351676 Supplier: BERTRAND'S MUSIC ENTERPRISES Date PO 8/11/2016

Fund 01	LCFF-Supplemental/Concentration	Maintenance Contracts Repairs	VISUAL & PERFORMING ARTS	11-Aug-2016	$ 3,000.00
				Grand Total:	**$ 3,000.00**

PO Number: 351677 Supplier: THE MUSIC HOUSE Date PO 8/11/2016

Fund 01	LCFF-Supplemental/Concentration	Maintenance Contracts Repairs	VISUAL & PERFORMING ARTS	11-Aug-2016	$ 3,000.00
				Grand Total:	**$ 3,000.00**

PO Number: 351678 Supplier: DANIEL DENHAM Date PO 8/11/2016

Fund 13	Child Nutrition: School Programs	Maintenance Contracts Repairs	NUTRITION SERVICES	11-Aug-2016	$ 2,057.37
				Grand Total:	**$ 2,057.37**

PO Number: 351679 Supplier: DISCOVERY EDUCATION Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CARR INTERMEDIATE SCHOOL	11-Aug-2016	$ 21,000.00
				Grand Total:	**$ 21,000.00**

PO Number: 351680 Supplier: MING TZE LIU, CHEUNG KAO LIU, CHEUNG MING LIU dba CONCORD EQUIPMENT COMPANY Date PO Created: 8/11/2016 2:55:03 PM

Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	11-Aug-2016	$ 4,615.31
				Grand Total:	**$ 4,615.31**

PO Number: 351681 Supplier: CHEFS' TOYS Date PO 8/11/2016

Fund 13	Child Nutrition: School Programs	Maintenance Contracts Repairs	NUTRITION SERVICES	11-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351682 Supplier: STRATEGIC EQUIPMENT, INC. Date PO 8/11/2016

Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	11-Aug-2016	$ 4,035.17
				Grand Total:	**$ 4,035.17**

PO Number: 351683 Supplier: MUSIC AND ARTS Date PO 8/11/2016

Fund 01	LCFF-Supplemental/Concentration	Maintenance Contracts Repairs	VISUAL & PERFORMING ARTS	11-Aug-2016	$ 3,000.00
				Grand Total:	**$ 3,000.00**

PO Number: 351684 Supplier: LOSO CREATION LLC dba LOSO CREATION Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SADDLEBACK HIGH SCHOOL	11-Aug-2016	$ 318.70
				Grand Total:	**$ 318.70**

PO Number: 351685 Supplier: MCPEEK'S DODGE OF ANAHEIM Date PO 8/11/2016

Fund 01	Ongoing & Major Maintenance Account	Equipment Maintenance Supplies	TRANSPORTATION DEPARTMENT	11-Aug-2016	$ 385.02
				Grand Total:	**$ 385.02**

PO Number: 351686 Supplier: MCPEEK'S DODGE OF ANAHEIM Date PO 8/11/2016

Fund 01	Ongoing & Major Maintenance Account	Equipment Maintenance Supplies	TRANSPORTATION DEPARTMENT	11-Aug-2016	$ 286.90
				Grand Total:	**$ 286.90**

PO Number: 351687 Supplier: CHESIRE MEDICAL CORPORATION dba PROCAREWORK INJURY CENTER Date PO Created: 8/11/2016 3:27:23 PM

Fund 68	Fund 68 Workers' Compensation	Other Contracts (F4T, Catering, Uniform Cleaning)	RISK MANAGEMENT	11-Aug-2016	$ 20,000.00
				Grand Total:	**$ 20,000.00**

PO Number: 351688 Supplier: MIKE J. MANCE dba STEAMX, LLC Date PO 8/11/2016

Fund 01	Ongoing & Major Maintenance Account	Equipment Maintenance Supplies	TRANSPORTATION DEPARTMENT	11-Aug-2016	$ 117.05
				Grand Total:	**$ 117.05**

PO Number: 351689 Supplier: INTERNATIONAL E-Z UP, INC. Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	GODINEZ FUNDAMENTAL HIGH SCHOOL	11-Aug-2016	$ 5,327.83
				Grand Total:	**$ 5,327.83**

PO Number: 351690 Supplier: LOEWY ENTERPRISES, INC. dba SUNRISE PRODUCE COMPANY Date PO Created: 8/11/2016 3:47:25 PM

Fund 13	Child Nutrition: School Programs	Food Inventory Site Distribution	NUTRITION SERVICES	11-Aug-2016	$ 15,000.00
				Grand Total:	**$ 15,000.00**

PO Number: 351691 Supplier: LOEWY ENTERPRISES, INC. dba SUNRISE PRODUCE COMPANY Date PO Created: 8/11/2016 3:51:03 PM

Fund 13	Child Nutrition: School Programs	Food Inventory Site Distribution	NUTRITION SERVICES	12-Aug-2016	$ 7,000.00
				Grand Total:	**$ 7,000.00**

PO Number: 351692 Supplier: PARK A BIKE, INC. Date PO 8/11/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	CHAVEZ CONTINUATION HIGH SCHOOL	11-Aug-2016	$ 4,213.76
				Grand Total:	**$ 4,213.76**

PO Number: 351693 Supplier: ATM SPECIALTY SERVICES, INC. Date PO 8/12/2016

Fund 14	Fund 14 Deferred Maintenance Fund	Non-Capitalized Equipment	DISTRICT-WIDE	12-Aug-2016	$ 450.00
				Grand Total:	**$ 450.00**

PO Number: 351694 Supplier: D & D SECURITY RESOURCES Date PO 8/12/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	MONTE VISTA ELEMENTARY SCHOOL	12-Aug-2016	$ 1,334.00
				Grand Total:	**$ 1,334.00**

PO Number: 351695 Supplier: PROJECT LEAD THE WAY, INC. Date PO 8/12/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	12-Aug-2016	$ 236.52
				Grand Total:	**$ 236.52**

PO Number: 351696 Supplier: PROJECT LEAD THE WAY, INC. Date PO 8/12/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	12-Aug-2016	$ 236.52
				Grand Total:	**$ 236.52**

PO Number: 351697 Supplier: ADVANTAGE WEST INVESTMENT ENTERPRISES, INC. dba ADVANTAGE WEST GOVERNMENT PRODUCT SOLUTIONS Date PO Created: 8/12/2016 8:07:59 AM

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	12-Aug-2016	$ 524.88
				Grand Total:	**$ 524.88**

PO Number: 351698 Supplier: GRAINGER Date PO 8/12/2016

Fund 01	Fund 01 General Fund	Stores	WAREHOUSE AND DELIVERY	12-Aug-2016	$ 26,838.00
				Grand Total:	**$ 26,838.00**

PO Number: 351699 Supplier: PENSKE TRUCK LEASING CO., L.P. Date PO 8/12/2016

Fund 01	Unrestricted Discretionary Accounts	Rental Contracts	BUILDING SERVICES	12-Aug-2016	$ 482.86
				Grand Total:	**$ 482.86**

PO Number: 351700 Supplier: CH20, INC. Date PO 8/12/2016

Fund 01	Ongoing & Major Maintenance Account	HVAC Supplies	BUILDING SERVICES	12-Aug-2016	$ 549.84
				Grand Total:	**$ 549.84**

PO Number: 351701 Supplier: KEYSTONE UNIFORMS, OC Date PO 8/12/2016

Fund 01	Unrestricted Discretionary Accounts	Uniforms for Personnel/Students/Etc	SCHOOL POLICE SERVICES	12-Aug-2016	$ 20,000.00
				Grand Total:	**$ 20,000.00**

PO Number: 351702 Supplier: HEAT TRANSFER SOLUTIONS, INC. Date PO 8/12/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	12-Aug-2016	$ 540.00
				Grand Total:	**$ 540.00**

PO Number: 351703 Supplier: NEW HORIZONS CONTRACTING, INC. Date PO 8/12/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	12-Aug-2016	$ 2,285.00
				Grand Total:	**$ 2,285.00**

PO Number: 351704 Supplier: HEAT TRANSFER SOLUTIONS, INC. Date PO 8/12/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	12-Aug-2016	$ 850.00
				Grand Total:	**$ 850.00**

PO Number: 351705 Supplier: LOEWY ENTERPRISES, INC. dba SUNRISE PRODUCE COMPANY Date PO 8/12/2016 Created: 8:51:27 AM

Fund 13	Child Nutrition: School Programs	Food Inventory Site Distribution	NUTRITION SERVICES	12-Aug-2016	$ 7,000.00
				Grand Total:	**$ 7,000.00**

PO Number: 351706 Supplier: AMGRAF, INC. Date PO 8/12/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	TECHNOLOGY INNOVATION SERVICES	12-Aug-2016	$ 1,000.00
				Grand Total:	**$ 1,000.00**

PO Number: 351707 Supplier: CULVER NEWLIN, INC. Date PO 8/12/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	BUDGET	12-Aug-2016	$ 1,150.68
				Grand Total:	**$ 1,150.68**

PO Number: 351708 Supplier: DAVE BANG ASSOCIATES, INC. Date PO 8/12/2016

Fund 01	Donations (Miscellaneous)	Non-Capitalized Equipment	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	12-Aug-2016	$ 6,360.23
				Grand Total:	**$ 6,360.23**

PO Number: 351709 Supplier: ANDERSON REPAIR AND SUPPLY COMPANY, INC. Date PO 8/12/2016 Created: 9:14:11 AM

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	12-Aug-2016	$ 853.20
Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	BUILDING SERVICES	12-Aug-2016	$ 1,037.44
				Grand Total:	**$ 1,890.64**

PO Number: 351710 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/12/2016

Fund 01	Kinder Readiness Program II	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	12-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351711 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/12/2016

Fund 01	Unrestricted - CalSafe (6091/6092)	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	12-Aug-2016	$ 1,500.00
				Grand Total:	**$ 1,500.00**

PO Number: 351712 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/12/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	12-Aug-2016	$ 10,000.00
				Grand Total:	**$ 10,000.00**

PO Number: 351713 Supplier: SCHOOL NURSE SUPPLY, INC. Date PO 8/12/2016

Fund 01	Unrestricted Discretionary Accounts	Health Supplies	LORIN GRISET ACADEMY	12-Aug-2016	$ 11.72
				Grand Total:	**$ 11.72**

PO Number: 351714 Supplier: MOMS APPAREL dba PRO1 APPAREL Date PO 8/12/2016

Fund 01	One-Time Discretionary Funds	Uniforms for Personnel/Students/Etc	SEGERSTROM HIGH SCHOOL	12-Aug-2016	$ 9,310.68
				Grand Total:	**$ 9,310.68**

PO Number: 351715 Supplier: LISA FAWN BARSAMIAN dba OFFICE SEATING OUTLET Date PO 8/12/2016 Created: 10:37:05 AM

Fund 01	MediCal Administrative Activities (MAA)	Office Supplies	PUPIL SUPPORT SERVICES	12-Aug-2016	$ 885.60
				Grand Total:	**$ 885.60**

PO Number: 351716 Supplier: NEWS 2 YOU, INC. Date PO 8/12/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	LATHROP INTERMEDIATE SCHOOL	12-Aug-2016	$ 169.00
				Grand Total:	**$ 169.00**

PO Number: 351717 Supplier: ADVANTAGE WEST INVESTMENT ENTERPRISES, INC. dba ADVANTAGE WEST GOVERNMENT PRODUCT SOLUTIONS Date PO 8/12/2016 Created: 11:29:11 AM

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	12-Aug-2016	$ 242.03
				Grand Total:	**$ 242.03**

PO Number: 351718 Supplier: ANDERSON REPAIR AND SUPPLY COMPANY, INC. Date PO 8/12/2016 Created: 11:43:57 AM

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	12-Aug-2016	$ 541.08
				Grand Total:	**$ 541.08**

PO Number: 351719 Supplier: ATKINSON ANDELSON LOYA RUUD & ROMO Date PO 8/12/2016

Fund 01	Special Ed: Alternative Dispute Resolution	Travel Conference	SPECIAL EDUCATION	12-Aug-2016	$ 69.00
				Grand Total:	**$ 69.00**

PO Number: 351720 Supplier: MARCO RIVERA & ADAMI LOPEZ Date PO 8/12/2016

Fund 01	Special Education	Other Contracts (F4T, Catering, Uniform Cleaning)	SPECIAL EDUCATION	12-Aug-2016	$ 1,000.00
				Grand Total:	**$ 1,000.00**

PO Number: 351721 Supplier: SHADOWMAN SPORTS Date PO 8/12/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	SEGERSTROM HIGH SCHOOL	12-Aug-2016	$ 5,022.00
				Grand Total:	**$ 5,022.00**

PO Number: 351722 Supplier: EDUCATIONAL INNOVATIONS, INC. dba SCIENCE BIB STORE Date PO 8/12/2016 Created: 12:02:11 PM

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	12-Aug-2016	$ 43.04
				Grand Total:	**$ 43.04**

PO Number: 351723 Supplier: EDUCATIONAL INNOVATIONS, INC. dba SCIENCE BIB STORE Date PO Created: 8/12/2016 12:05:25 PM

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	12-Aug-2016	$ 43.04
				Grand Total:	**$ 43.04**

PO Number: 351724 Supplier: WARD'S NATURAL SCIENCE Date PO 8/12/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	12-Aug-2016	$ 63.72
				Grand Total:	**$ 63.72**

PO Number: 351725 Supplier: WARD'S NATURAL SCIENCE Date PO 8/12/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	12-Aug-2016	$ 63.72
				Grand Total:	**$ 63.72**

PO Number: 351726 Supplier: OFFICE DEPOT Date PO 8/12/2016

Fund 01	Child Nutrition: Healthy Active Families	Office Supplies	SPECIAL PROJECTS/WELLNESS	12-Aug-2016	$ 69.87
				Grand Total:	**$ 69.87**

PO Number: 351727 Supplier: OFFICE DEPOT Date PO 8/12/2016

Fund 01	LCFF-Supplemental/Concentration	Office Supplies	EDUCATIONAL SERVICES DIVISION	12-Aug-2016	$ 43.18
				Grand Total:	**$ 43.18**

PO Number: 351728 Supplier: SCHOOL OUTFITTERS, LLC Date PO 8/12/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	12-Aug-2016	$ 1,824.88
				Grand Total:	**$ 1,824.88**

PO Number: 351729 Supplier: ADVANTAGE WEST INVESTMENT ENTERPRISES, INC. dba ADVANTAGE WEST GOVERNMENT PRODUCT SOLUTIONS Date PO Created: 8/12/2016 12:29:20 PM

Fund 01	Unrestricted Discretionary Accounts	Inventory Loss	WAREHOUSE AND DELIVERY	12-Aug-2016	$ 685.08
				Grand Total:	**$ 685.08**

PO Number: 351730 Supplier: ULINE SHIPPING SUPPLIES Date PO 8/12/2016

Fund 13	Child Nutrition: School Programs	Supplies Inventory Used Cafeteria	NUTRITION SERVICES	12-Aug-2016	$ 640.42
				Grand Total:	**$ 640.42**

PO Number: 351731 Supplier: BOOK FACTORY, LLC Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	EDISON ELEMENTARY SCHOOL	15-Aug-2016	$ 552.12
				Grand Total:	**$ 552.12**

PO Number: 351732 Supplier: DOCUMENT TRACKING SERVICE, LLC Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	RESEARCH AND EVALUATION	15-Aug-2016	$ 23,645.00
				Grand Total:	**$ 23,645.00**

PO Number: 351733 Supplier: DATA SYSTEMS INTERNATIONAL, INC. Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	WAREHOUSE AND DELIVERY	15-Aug-2016	$ 22,849.00
				Grand Total:	**$ 22,849.00**

PO Number: 351734 Supplier: PARTNERS IN LEARNING PROGRAMS, INC. Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	15-Aug-2016	$ 140.40
				Grand Total:	**$ 140.40**

PO Number: 351735 Supplier: ILAPAK, INC. Date PO 8/15/2016

Fund 13	Child Nutrition: School Programs	Other Equipment	NUTRITION SERVICES	15-Aug-2016	$ 67,937.52
				Grand Total:	**$ 67,937.52**

PO Number: 351736 Supplier: APGOMEZ ENTERPRISES dba PRINTB3 Date PO 8/15/2016

Fund 13	Child Nutrition: School Programs	Other Contracts (Software Licensing, Physicals, etc)	NUTRITION SERVICES	15-Aug-2016	$ 21,038.32
				Grand Total:	**$ 21,038.32**

PO Number: 351737 Supplier: LEXIPOL, LLC Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Consultant Noninstructional	SCHOOL POLICE SERVICES	15-Aug-2016	$ 5,785.00
				Grand Total:	**$ 5,785.00**

PO Number: 351739 Supplier: POWER OFFICE PRODUCTS, INC. Date PO 8/15/2016

Fund 01	Two-Way Digital ITFS Licensee Revenue	Materials & Supplies/Software	TECHNOLOGY	15-Aug-2016	$ 1,500.00
				Grand Total:	**$ 1,500.00**

PO Number: 351740 Supplier: ACSA REGION 17 Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SUPERINTENDENT'S OFFICE	15-Aug-2016	$ -
				Grand Total:	**$ -**

PO Number: 351741 Supplier: PADRES UNIDOS dba PATRICIA HUERTA Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Consultants Instructional	CARVER ELEMENTARY SCHOOL	15-Aug-2016	$ 4,600.00
				Grand Total:	**$ 4,600.00**

PO Number: 351742 Supplier: RICHARD D. JONES DBA JONES & MAYER Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Legal Audit and Election Contracts	HUMAN RESOURCES DIVISION	15-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351743 Supplier: ORANGE COUNTY DEPARTMENT OF EDUCATION Date PO 8/15/2016 Created: 10:56:45 AM

Fund 01	Unrestricted Discretionary Accounts	Postage/Mail Couriers	BUSINESS SERVICES DIVISION	15-Aug-2016	$ 3,700.00
				Grand Total:	**$ 3,700.00**

PO Number: 351744 Supplier: RCS INVESTIGATIONS & CONSULTING, LLC Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Consultant Noninstructional	SCHOOL POLICE SERVICES	15-Aug-2016	$ 17,000.00
				Grand Total:	**$ 17,000.00**

PO Number: 351745 Supplier: ERIC W. GRUVER, PH.D. Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Consultant Noninstructional	HUMAN RESOURCES DIVISION	15-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351746 Supplier: GREG T. WHICKER dba FACILITATION GRAPHICS BY GREG T. WHICKER Date PO Created: 8/15/2016 11:01:48 AM

Fund 01	Unrestricted One-time Funds	Consultant Noninstructional	EDUCATIONAL SERVICES DIVISION	15-Aug-2016	$ 4,000.00
				Grand Total:	**$ 4,000.00**

PO Number: 351747 Supplier: REPAIRZOOM, LLC Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Equipment Maintenance Supplies	TECHNOLOGY INNOVATION SERVICES	15-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351748 Supplier: HIBA SHUBLAK dba ACTIVE LEARNING Date PO 8/15/2016

Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Consultants Instructional	AFTER SCHOOL PROGRAMS	15-Aug-2016	$ 25,000.00
Fund 01	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	Sub-Agreements for Services	AFTER SCHOOL PROGRAMS	15-Aug-2016	$ 498,069.00
				Grand Total:	**$ 523,069.00**

PO Number: 351749 Supplier: BAINBRIDGE ENVIROMENTAL CONSULTANTS, INC. Date PO Created: 8/15/2016 11:25:59 AM

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	15-Aug-2016	$ 5,227.00
				Grand Total:	**$ 5,227.00**

PO Number: 351750 Supplier: STRATEGIC EQUIPMENT, INC. Date PO 8/15/2016

Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	15-Aug-2016	$ 4,733.91
				Grand Total:	**$ 4,733.91**

PO Number: 351751 Supplier: DEPARTMENT OF SOCIAL SERVICES Date PO 8/15/2016

Fund 01	Head Start	Other Contracts (Software Licensing, Physicals, etc)	CHILD DEVELOPMENT	15-Aug-2016	$ 2,420.00
Fund 01	Head Start	Other Contracts (Software Licensing, Physicals, etc)	CHILD DEVELOPMENT	17-Aug-2016	$ 121.00
				Grand Total:	**$ 2,541.00**

PO Number: 351752 Supplier: PADRES UNIDOS dba PATRICIA HUERTA Date PO 8/15/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Consultants Instructional	ROOSEVELT ELEMENTARY SCHOOL	15-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351753 Supplier: PADRES UNIDOS dba PATRICIA HUERTA Date PO 8/15/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Consultants Instructional	ESQUEDA ELEMENTARY SCHOOL	15-Aug-2016	$ 5,400.00
				Grand Total:	**$ 5,400.00**

PO Number: 351754 Supplier: PADRES UNIDOS dba PATRICIA HUERTA Date PO 8/15/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Consultants Instructional	LOWELL ELEMENTARY SCHOOL	15-Aug-2016	$ 5,400.00
				Grand Total:	**$ 5,400.00**

PO Number: 351756 Supplier: LATINO FILM INSTITUTE YOUTH CINEMA PROJECT Date PO Created: 8/15/2016 12:28:58 PM

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Consultants Instructional	SANTA ANA HIGH SCHOOL	15-Aug-2016	$ 25,000.00
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Sub-Agreements for Services	SANTA ANA HIGH SCHOOL	15-Aug-2016	$ 31,966.00
				Grand Total:	**$ 56,966.00**

PO Number: 351757 Supplier: STANDFORD UNIVERSITY SCHOOL EDUCATION Date PO Created: 8/15/2016 12:52:05 PM

Fund 01	Title II-Part A Improving Teacher Quality	Consultants Instructional	STAFF DEVELOPMENT	15-Aug-2016	$ 25,000.00
Fund 01	Title II-Part A Improving Teacher Quality	Sub-Agreements for Services	STAFF DEVELOPMENT	15-Aug-2016	$ 35,375.00
				Grand Total:	**$ 60,375.00**

PO Number: 351758 Supplier: CALIFORNIA STATE UNIVERSITY FULLERTON AUXILIARY SERVICES CORPORATION Date PO Created: 8/15/2016 12:54:04 PM

Fund 01	NCLB: Title II, Part B, CA Mathematics and Science Partnerships (CaMSP)	Sub-Agreements for Services	K-12 TEACHING AND LEARNING	15-Aug-2016	$ 74,207.00
				Grand Total:	**$ 74,207.00**

PO Number: 351759 Supplier: PLAYWORKS dba CHRISTINA WALLESTEIN Date PO 8/15/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Consultants Instructional	WASHINGTON ELEMENTARY SCHOOL	15-Aug-2016	$ 25,000.00
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Sub-Agreements for Services	WASHINGTON ELEMENTARY SCHOOL	15-Aug-2016	$ 11,000.00
				Grand Total:	**$ 36,000.00**

PO Number: 351760 Supplier: PADRES UNIDOS dba PATRICIA HUERTA Date PO 8/15/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Consultants Instructional	EDISON ELEMENTARY SCHOOL	15-Aug-2016	$ 18,000.00
				Grand Total:	**$ 18,000.00**

PO Number: 351761 Supplier: PADRES UNIDOS dba PATRICIA HUERTA Date PO 8/15/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Consultants Instructional	SEPULVEDA ELEMENTARY SCHOOL	15-Aug-2016	$ 4,600.00
				Grand Total:	**$ 4,600.00**

PO Number: 351762 Supplier: EDUCATION TECHLOGY AND LIFE CORPORATION dba ED TECH TEAM, INC. Date PO Created: 8/15/2016 1:46:53 PM

Fund 01	Title II-Part A Improving Teacher Quality	Materials & Supplies/Software	STAFF DEVELOPMENT	15-Aug-2016	$ 4,782.24
				Grand Total:	**$ 4,782.24**

PO Number: 351763 Supplier: OFFICE DEPOT Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	15-Aug-2016	$ 83.69
				Grand Total:	**$ 83.69**

PO Number: 351764 Supplier: OFFICE DEPOT Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LOWELL ELEMENTARY SCHOOL	15-Aug-2016	$ 468.18
				Grand Total:	**$ 468.18**

PO Number: 351765 Supplier: OFFICE DEPOT Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	ROOSEVELT ELEMENTARY SCHOOL	15-Aug-2016	$ 129.21
				Grand Total:	**$ 129.21**

PO Number: 351766 Supplier: ILLUMINATE EDUCATION, INC. Date PO 8/15/2016

Fund 01	Title II-Part A Improving Teacher Quality	Consultants Instructional	NONPUBLIC SCHOOLS	15-Aug-2016	$ 14,650.00
				Grand Total:	**$ 14,650.00**

PO Number: 351767 Supplier: OFFICE DEPOT Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	MONTE VISTA ELEMENTARY SCHOOL	15-Aug-2016	$ 72.91
				Grand Total:	**$ 72.91**

PO Number: 351768 Supplier: EDUCATION TECHLOGY AND LIFE CORPORATION dba ED TECH TEAM, INC. Date PO Created: 8/15/2016 2:11:03 PM

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MARTIN ELEMENTARY SCHOOL	15-Aug-2016	$ 1,166.40
				Grand Total:	**$ 1,166.40**

PO Number: 351769 Supplier: FOLLETT SCHOOL SOLUTIONS, INC. Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	15-Aug-2016	$ 554.09
				Grand Total:	**$ 554.09**

PO Number: 351770 Supplier: OFFICE DEPOT Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CENTURY HIGH SCHOOL	15-Aug-2016	$ 121.87
				Grand Total:	**$ 121.87**

PO Number: 351771 Supplier: GOPHER Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MARTIN ELEMENTARY SCHOOL	15-Aug-2016	$ 2,656.33
				Grand Total:	**$ 2,656.33**

PO Number: 351772 Supplier: OFFICE DEPOT Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CENTURY HIGH SCHOOL	15-Aug-2016	$ 154.44
				Grand Total:	**$ 154.44**

PO Number: 351773 Supplier: OFFICE DEPOT Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CENTURY HIGH SCHOOL	15-Aug-2016	$ 487.08
				Grand Total:	**$ 487.08**

PO Number: 351774 Supplier: TREND ENTERPRISES INC Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	ROOSEVELT ELEMENTARY SCHOOL	15-Aug-2016	$ 911.24
				Grand Total:	**$ 911.24**

PO Number: 351775 Supplier: BONNIE STEELE dba MEET THE MASTERS, INC. Date PO Created: 8/15/2016 2:52:29 PM

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Consultants Instructional	CARVER ELEMENTARY SCHOOL	15-Aug-2016	$ 1,356.90
				Grand Total:	**$ 1,356.90**

PO Number: 351776 Supplier: PATRICK O. MCCURRY Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Consultant Noninstructional	HUMAN RESOURCES DIVISION	15-Aug-2016	$ 3,000.00
				Grand Total:	**$ 3,000.00**

PO Number: 351777 Supplier: GOODWILL INDUSTRIES OF ORANGE COUNTY CALIFORNIA Date PO Created: 8/15/2016 3:02:32 PM

Fund 01	Special Education	Consultants Instructional	SPECIAL EDUCATION	15-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351778 Supplier: STRATEGIC EDUCATION SERVICES Date PO 8/15/2016

Fund 01	Unrestricted Discretionary Accounts	Consultant Noninstructional	BUSINESS SERVICES DIVISION	15-Aug-2016	$ 38,000.00
				Grand Total:	**$ 38,000.00**

PO Number: 351779 Supplier: DIGITAL NETWORKS GROUP, INC. Date PO 8/15/2016

Fund 01	LCFF-Supplemental/Concentration	Building Improvements	FACILITIES/GOVERNMENTAL RELATIONS	15-Aug-2016	$ 11,970.42
				Grand Total:	**$ 11,970.42**

PO Number: 351780 Supplier: DIGITAL NETWORKS GROUP, INC. Date PO 8/15/2016

Fund 01	LCFF-Supplemental/Concentration	Building Improvements	FACILITIES/GOVERNMENTAL RELATIONS	15-Aug-2016	$ 12,083.07
				Grand Total:	**$ 12,083.07**

PO Number: 351781 Supplier: DAILY JOURNAL CORPORATION dba ORANGE COUNTY REPORTER Date PO Created: 8/15/2016 4:43:38 PM

Fund 01	Unrestricted Discretionary Accounts	Advertising Expense (news ads)	FACILITIES/GOVERNMENTAL RELATIONS	15-Aug-2016	$ 29.40
				Grand Total:	**$ 29.40**

PO Number: 351782 Supplier: DAILY JOURNAL CORPORATION dba ORANGE COUNTY REPORTER Date PO Created: 8/15/2016 4:46:43 PM

Fund 01	Unrestricted Discretionary Accounts	Advertising Expense (news ads)	FACILITIES/GOVERNMENTAL RELATIONS	15-Aug-2016	$ 29.40
				Grand Total:	**$ 29.40**

PO Number: 351783 Supplier: DAILY JOURNAL CORPORATION dba ORANGE COUNTY REPORTER Date PO Created: 8/15/2016 4:49:16 PM

Fund 01	Unrestricted Discretionary Accounts	Advertising Expense (news ads)	FACILITIES/GOVERNMENTAL RELATIONS	15-Aug-2016	$ 28.00
				Grand Total:	**$ 28.00**

PO Number: 351784 Supplier: DAILY JOURNAL CORPORATION dba ORANGE COUNTY REPORTER Date PO Created: 8/15/2016 4:50:37 PM

Fund 01	Unrestricted Discretionary Accounts	Advertising Expense (news ads)	FACILITIES/GOVERNMENTAL RELATIONS	15-Aug-2016	$ 29.40
				Grand Total:	**$ 29.40**

PO Number: 351785 Supplier: GOLDEN STATE OVERNIGHT DELIVERY SERVICE, INC. Date PO Created: 8/15/2016 5:13:43 PM

Fund 01	Unrestricted Discretionary Accounts	Postage/Mail Couriers	FACILITIES/GOVERNMENTAL RELATIONS	15-Aug-2016	$ 500.00
				Grand Total:	**$ 500.00**

PO Number: 351786 Supplier: OFFICE DEPOT Date PO 8/16/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	16-Aug-2016	$ 778.97
				Grand Total:	**$ 778.97**

PO Number: 351787 Supplier: AREY JONES EDUCATIONAL SOLUTIONS Date PO 8/16/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Non-Capitalized Equipment	REGIONAL OCCUPATIONAL PROGRAM	16-Aug-2016	$ 2,575.80
				Grand Total:	**$ 2,575.80**

PO Number: 351788 Supplier: APPLE, INC. Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	16-Aug-2016	$	2,542.32
				Grand Total:	**$**	**2,542.32**

PO Number: 351789 Supplier: APPLE, INC. Date PO 8/16/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	LINCOLN ELEMENTARY SCHOOL	16-Aug-2016	$	27,713.76
				Grand Total:	**$**	**27,713.76**

PO Number: 351790 Supplier: GOVCONNECTION Date PO 8/16/2016

Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	16-Aug-2016	$	28.35
				Grand Total:	**$**	**28.35**

PO Number: 351791 Supplier: APPLE, INC. Date PO 8/16/2016

Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	16-Aug-2016	$	93.96
				Grand Total:	**$**	**93.96**

PO Number: 351792 Supplier: WESTERN ILLUMINATED PLASTICS, INC. Date PO 8/16/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	16-Aug-2016	$	1,611.90
				Grand Total:	**$**	**1,611.90**

PO Number: 351793 Supplier: GOVCONNECTION Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	BUSINESS SERVICES DIVISION	16-Aug-2016	$	499.80
				Grand Total:	**$**	**499.80**

PO Number: 351795 Supplier: BEKINS MOVING SOLUTIONS, INC. Date PO 8/16/2016

Fund 01	Ongoing & Major Maintenance Account	General Maintenance Supplies	BUILDING SERVICES	16-Aug-2016	$	674.88
				Grand Total:	**$**	**674.88**

PO Number: 351796 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 8/16/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	MADISON ELEMENTARY SCHOOL	16-Aug-2016	$	1,731.89
				Grand Total:	**$**	**1,731.89**

PO Number: 351797 Supplier: NEW HORIZONS CONTRACTING, INC. Date PO 8/16/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	16-Aug-2016	$	1,250.00
				Grand Total:	**$**	**1,250.00**

PO Number: 351798 Supplier: INTERIOR MANAGEMENT, INC. Date PO 8/16/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	16-Aug-2016	$	2,224.00
				Grand Total:	**$**	**2,224.00**

PO Number: 351799 Supplier: ASSOCIATED BUSINESS PRODUCTS Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	GODINEZ FUNDAMENTAL HIGH SCHOOL	16-Aug-2016	$	838.08
				Grand Total:	**$**	**838.08**

PO Number: 351800 Supplier: BSN SPORTS Date PO 8/16/2016

Fund 01	One-Time Discretionary Funds	Uniforms for Personnel/Students/Etc	SEGERSTROM HIGH SCHOOL	16-Aug-2016	$	13,584.25
				Grand Total:	**$**	**13,584.25**

PO Number: 351801 Supplier: TROXELL COMMUNICATIONS Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	16-Aug-2016	$ 1,086.48
				Grand Total:	**$ 1,086.48**

PO Number: 351802 Supplier: TKH DESIGN, INC Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	16-Aug-2016	$ 433.33
				Grand Total:	**$ 433.33**

PO Number: 351803 Supplier: ENVIRONMENTAL NETWORK CORP dba ENCORP Date PO 8/16/2016 Created: 10:02:50 AM

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	16-Aug-2016	$ 12,721.00
				Grand Total:	**$ 12,721.00**

PO Number: 351804 Supplier: INTERCOM CLOCKS & SIGNAL SERVICE Date PO 8/16/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	16-Aug-2016	$ 1,550.50
				Grand Total:	**$ 1,550.50**

PO Number: 351805 Supplier: WALTERS WHOLESALE ELECTRIC Date PO 8/16/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	16-Aug-2016	$ 1,053.03
				Grand Total:	**$ 1,053.03**

PO Number: 351806 Supplier: ASSOCIATED SOILS ENGINEERING, INC. Date PO 8/16/2016

Fund 40	Emergency Repair Prgm-Williams Case	Building Lab Tests Construction	MCFADDEN INTERMEDIATE SCHOOL	16-Aug-2016	$ 77,785.00
				Grand Total:	**$ 77,785.00**

PO Number: 351807 Supplier: GRAINGER Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	CENTURY HIGH SCHOOL	16-Aug-2016	$ 614.26
				Grand Total:	**$ 614.26**

PO Number: 351808 Supplier: BAT JAC GLASS, INC. Date PO 8/16/2016

Fund 01	Unrestricted One-time Funds	Maintenance Contracts Repairs	K-12 SCHOOL PERFORMANCE AND CULTURE	16-Aug-2016	$ 3,998.80
				Grand Total:	**$ 3,998.80**

PO Number: 351809 Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM Date PO 8/16/2016 Created: 10:41:06 AM

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	16-Aug-2016	$ 32,000.00
				Grand Total:	**$ 32,000.00**

PO Number: 351810 Supplier: NEW HORIZONS CONTRACTING, INC. Date PO 8/16/2016

Fund 13	Child Nutrition: School Programs	Maintenance Contracts Repairs	NUTRITION SERVICES	16-Aug-2016	$ 3,250.00
				Grand Total:	**$ 3,250.00**

PO Number: 351811 Supplier: ADDRESSERS Date PO 8/16/2016

Fund 13	Child Nutrition: School Programs	Other Contracts (Software Licensing, Physicals, etc)	NUTRITION SERVICES	16-Aug-2016	$ 1,265.00
				Grand Total:	**$ 1,265.00**

PO Number: 351813 Supplier: THE BANK OF NEW YORK MELLON TRUST COMPANY, N.A. Date PO Created: 8/16/2016 11:15:02 AM

Fund 01	Unrestricted Discretionary Accounts	Other Authorized Interfund Transfers	DISTRICT-WIDE	16-Aug-2016	$ 596,691.88
				Grand Total:	**$ 596,691.88**

PO Number: 351814 Supplier: ACT, INC. Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	RESEARCH AND EVALUATION	16-Aug-2016	$ 250.00
				Grand Total:	**$ 250.00**

PO Number: 351815 Supplier: APPLE, INC. Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	SPECIAL PROJECTS/WELLNESS	16-Aug-2016	$ 1,257.12
				Grand Total:	**$ 1,257.12**

PO Number: 351816 Supplier: CDW GOVERNMENT, INC. Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	PUBLICATIONS	16-Aug-2016	$ 1,761.52
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	PUBLICATIONS	16-Aug-2016	$ 478.83
				Grand Total:	**$ 2,240.35**

PO Number: 351817 Supplier: ACHIEVE3000, INC. / SMARTY ANTS, INC. Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	CARVER ELEMENTARY SCHOOL	16-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351818 Supplier: NINYO & MOORE GEOTECHNICAL & ENVIROMENTAL SCIENCE CONSULTANTS Date PO Created: 8/16/2016 11:39:41 AM

Fund 40	Emergency Repair Prgm-Williams Case	Building Inspection	REMINGTON ELEMENTARY SCHOOL	16-Aug-2016	$ 62,077.00
				Grand Total:	**$ 62,077.00**

PO Number: 351819 Supplier: AREY JONES EDUCATIONAL SOLUTIONS Date PO 8/16/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Non-Capitalized Equipment	MARTIN ELEMENTARY SCHOOL	16-Aug-2016	$ 1,295.68
				Grand Total:	**$ 1,295.68**

PO Number: 351820 Supplier: CAPSTONE PRESS Date PO 8/16/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	DAVIS ELEMENTARY SCHOOL	16-Aug-2016	$ 8,950.00
				Grand Total:	**$ 8,950.00**

PO Number: 351821 Supplier: CAPSTONE PRESS Date PO 8/16/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	HARVEY ELEMENTARY SCHOOL	16-Aug-2016	$ 6,950.00
				Grand Total:	**$ 6,950.00**

PO Number: 351822 Supplier: USC ROSSIER Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	BUSINESS SERVICES DIVISION	16-Aug-2016	$ 3,450.00
				Grand Total:	**$ 3,450.00**

PO Number: 351823 Supplier: AMGRAF, INC. Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	TECHNOLOGY INNOVATION SERVICES	16-Aug-2016	$ 1,075.50
				Grand Total:	**$ 1,075.50**

PO Number: 351824 Supplier: FEDERAL EXPRESS CORPORATION Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Postage/Mail Couriers	FACILITIES/GOVERNMENTAL RELATIONS	16-Aug-2016	$ 29.08
				Grand Total:	**$ 29.08**

PO Number: 351825 Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM Date PO 8/16/2016 Created: 11:54:07 AM

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	DISTRICT-WIDE	16-Aug-2016	$ 7,445.83
				Grand Total:	**$ 7,445.83**

PO Number: 351826 Supplier: MARK J. RANKIN dba RANKIN'S COMMERCIAL SECURITY Date PO 8/16/2016 Created: 11:57:01 AM

Fund 01	Ongoing & Major Maintenance Account	Non-Capitalized Equipment	BUILDING SERVICES	16-Aug-2016	$ 7,785.40
				Grand Total:	**$ 7,785.40**

PO Number: 351827 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/16/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	16-Aug-2016	$ 1,267.03
				Grand Total:	**$ 1,267.03**

PO Number: 351828 Supplier: INTERIOR MANAGEMENT, INC. Date PO 8/16/2016

Fund 25	Fund 25 Capital Facilities Fund	Building Improvements	HENINGER ELEMENTARY SCHOOL	16-Aug-2016	$ 4,194.99
				Grand Total:	**$ 4,194.99**

PO Number: 351829 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 8/16/2016

Fund 01	LCFF-Supplemental/Concentration	Materials & Supplies/Software	K-12 TEACHING AND LEARNING	16-Aug-2016	$ 269.78
				Grand Total:	**$ 269.78**

PO Number: 351830 Supplier: CIF STATE OFFICE Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Dues and Memberships	VALLEY HIGH SCHOOL	16-Aug-2016	$ 1,496.00
				Grand Total:	**$ 1,496.00**

PO Number: 351831 Supplier: ZAZ ENTERPRISE, INC. dba ROSA MUSICAL INSTRUMENT Date PO 8/16/2016 Created: 1:04:41 PM

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	EDUCATIONAL SERVICES DIVISION	16-Aug-2016	$ 73,050.00
Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	EDUCATIONAL SERVICES DIVISION	18-Aug-2016	$ 6,939.75
				Grand Total:	**$ 79,989.75**

PO Number: 351832 Supplier: CASH MEMBERSHIPS Date PO 8/16/2016

Fund 01	Ongoing & Major Maintenance Account	Travel Conference	BUILDING SERVICES	16-Aug-2016	$ 532.00
				Grand Total:	**$ 532.00**

PO Number: 351833 Supplier: LOSO CREATION LLC dba LOSO CREATION Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	16-Aug-2016	$ 676.08
				Grand Total:	**$ 676.08**

PO Number: 351834 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/16/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	16-Aug-2016	$ 900.82
				Grand Total:	**$ 900.82**

PO Number: 351835 Supplier: CALIFORNIA DEPARTMENT OF EDUCATION Date PO 8/16/2016

Fund 01	Global Business Academy [0190] VHS	Travel Conference	VALLEY HIGH SCHOOL	16-Aug-2016	$ 1,200.00
				Grand Total:	**$ 1,200.00**

PO Number: 351836 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/16/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	16-Aug-2016	$ 900.82
				Grand Total:	**$ 900.82**

PO Number: 351837 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/16/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	16-Aug-2016	$ 419.61
				Grand Total:	**$ 419.61**

PO Number: 351838 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/16/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	16-Aug-2016	$ 1,168.27
				Grand Total:	**$ 1,168.27**

PO Number: 351839 Supplier: SCHOOL SERVICES OF CALIFORNIA, INC. Date PO 8/16/2016

Fund 01	Special Education	Travel Conference	SPECIAL EDUCATION	16-Aug-2016	$ 180.00
				Grand Total:	**$ 180.00**

PO Number: 351840 Supplier: CERA TREASURER Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	RESEARCH AND EVALUATION	16-Aug-2016	$ 1,500.00
				Grand Total:	**$ 1,500.00**

PO Number: 351841 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	LOWELL ELEMENTARY SCHOOL	16-Aug-2016	$ 491.45
				Grand Total:	**$ 491.45**

PO Number: 351842 Supplier: ORANGE COUNTY SHERIFFS DEPARTMENT Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SCHOOL POLICE SERVICES	16-Aug-2016	$ 45.00
				Grand Total:	**$ 45.00**

PO Number: 351843 Supplier: PANERA BREAD COMPANY dba PANERA, LLC Date PO 8/16/2016

Fund 01	LCFF-Supplemental/Concentration	Other Contracts (F4T, Catering, Uniform Cleaning)	PROFESSIONAL DEVELOPMENT	16-Aug-2016	$ 1,346.12
				Grand Total:	**$ 1,346.12**

PO Number: 351844 Supplier: CROWN LIFT TRUCKS Date PO 8/16/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	16-Aug-2016	$ 210.60
				Grand Total:	**$ 210.60**

PO Number: 351845 Supplier: SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE (SASED) dba MIDWEST PBIS NETWORK Date PO 8/16/2016 Created: 2:27:19 PM

Fund 01	Safe Haven	Travel Conference	PUPIL SUPPORT SERVICES	16-Aug-2016	$ 440.00
				Grand Total:	**$ 440.00**

PO Number: 351846 Supplier: CCDAA Date PO 8/16/2016

Fund 12	Child Development: CA State Preschool Prog	Travel Conference	EARLY CHILDHOOD EDUCATION	16-Aug-2016	$ 1,640.00
				Grand Total:	**$ 1,640.00**

PO Number: 351847 Supplier: GOLD COAST FENCE, INC. Date PO 8/16/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	16-Aug-2016	$ 1,465.00
				Grand Total:	**$ 1,465.00**

PO Number: 351848 Supplier: BEST BUY GOV, LLC Date PO 8/16/2016

Fund 01	Donations (Miscellaneous)	Non-Capitalized Equipment	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	16-Aug-2016	$ 1,187.99
Fund 01	Donations (Miscellaneous)	Non-Capitalized Equipment	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	17-Aug-2016	$ 119.02
				Grand Total:	**$ 1,307.01**

PO Number: 351849 Supplier: HANGSAFE HOOKS Date PO 8/16/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	16-Aug-2016	$ 1,008.99
				Grand Total:	**$ 1,008.99**

PO Number: 351850 Supplier: ARAMARK Date PO 8/16/2016

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	16-Aug-2016	$ 6,760.00
				Grand Total:	**$ 6,760.00**

PO Number: 351851 Supplier: ADVANTAGE WEST INVESTMENT ENTERPRISES, INC. dba ADVANTAGE WEST GOVERNMENT PRODUCT SOLUTIONS Date PO Created: 8/16/2016 5:57:18 PM

Fund 01	Unrestricted Discretionary Accounts	Custodial Supplies	BUILDING SERVICES	16-Aug-2016	$ 117,000.00
				Grand Total:	**$ 117,000.00**

PO Number: 351852 Supplier: ADVANTAGE WEST INVESTMENT ENTERPRISES, INC. dba ADVANTAGE WEST GOVERNMENT PRODUCT SOLUTIONS Date PO Created: 8/16/2016 6:01:48 PM

Fund 01	Unrestricted Discretionary Accounts	Custodial Supplies	BUILDING SERVICES	16-Aug-2016	$ 140,000.00
				Grand Total:	**$ 140,000.00**

PO Number: 351853 Supplier: MUSICIAN'S FRIEND, INC. Date PO 8/17/2016

Fund 01	LCFF-Supplemental/Concentration	Materials & Supplies/Software	VISUAL & PERFORMING ARTS	17-Aug-2016	$ 12,131.64
				Grand Total:	**$ 12,131.64**

PO Number: 351854 Supplier: ASCD Date PO 8/17/2016

Fund 01	NCLB:Title I, School Improvement Grant QEIA	Travel Conference	VALLEY HIGH SCHOOL	17-Aug-2016	$ 3,282.00
				Grand Total:	**$ 3,282.00**

PO Number: 351855 Supplier: OFFICE DEPOT Date PO 8/17/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	GODINEZ FUNDAMENTAL HIGH SCHOOL	17-Aug-2016	$ 2,551.16
				Grand Total:	**$ 2,551.16**

PO Number: 351856 Supplier: CAL POLY POMONA FOUNDATION Date PO 8/17/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Travel Conference	REGIONAL OCCUPATIONAL PROGRAM	17-Aug-2016	$ 2,175.00
				Grand Total:	**$ 2,175.00**

PO Number: 351857 Supplier: DEPARTMENT OF SOCIAL SERVICES Date PO 8/17/2016

Fund 01	Head Start	Other Contracts (Software Licensing, Physicals, etc)	CHILD DEVELOPMENT	17-Aug-2016	$ -
				Grand Total:	**$ -**

PO Number: 351858 Supplier: CRISTANDO HOUSE, INC. Date PO 8/17/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	SCHOOL POLICE SERVICES	17-Aug-2016	$ 299.00
				Grand Total:	**$ 299.00**

PO Number: 351859 Supplier: AGILE SPORTS TECHNOLOGIES/HUDL Date PO 8/17/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	VALLEY HIGH SCHOOL	17-Aug-2016	$ 800.00
				Grand Total:	**$ 800.00**

PO Number: 351860 Supplier: SCHOLASTIC BOOK FAIRS Date PO 8/17/2016

Fund 01	Fundraiser (Non ASB-PTA Deposits)	Materials & Supplies/Software	HARVEY ELEMENTARY SCHOOL	17-Aug-2016	$ 2,800.51
				Grand Total:	**$ 2,800.51**

PO Number: 351861 Supplier: POWER PLUS Date PO 8/17/2016

Fund 40	Fund 40 Special Reserve Fund	Building Improvements	MITCHELL CHILD DEVELOPMENT CENTER	17-Aug-2016	$ 17,000.00
				Grand Total:	**$ 17,000.00**

PO Number: 351862 Supplier: WILLIAMS SCOTSMAN, INC. Date PO 8/17/2016

Fund 40	Fund 40 Special Reserve Fund	Building Improvements	MITCHELL CHILD DEVELOPMENT CENTER	17-Aug-2016	$ 44,400.00
				Grand Total:	**$ 44,400.00**

PO Number: 351863 Supplier: FOOTHILL HIGH SCHOOL Date PO 8/17/2016

Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	GODINEZ FUNDAMENTAL HIGH SCHOOL	17-Aug-2016	$ 500.00
				Grand Total:	**$ 500.00**

PO Number: 351864 Supplier: OXFORD ACADEMY HIGH SCHOOL Date PO 8/17/2016

Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	GODINEZ FUNDAMENTAL HIGH SCHOOL	17-Aug-2016	$ 475.00
				Grand Total:	**$ 475.00**

PO Number: 351865 Supplier: ALISO NIGUEL HIGH SCHOOL Date PO 8/17/2016

Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	GODINEZ FUNDAMENTAL HIGH SCHOOL	17-Aug-2016	$ -
				Grand Total:	**$ -**

PO Number: 351866 Supplier: SARA NAN WOODSON DBA EDUCATION SOLUTIONS AND RESULTS Date PO Created: 8/17/2016 11:44:21 AM

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Consultants Instructional	SANTA ANA HIGH SCHOOL	17-Aug-2016	$ 25,000.00
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Sub-Agreements for Services	SANTA ANA HIGH SCHOOL	17-Aug-2016	$ 15,000.00
				Grand Total:	**$ 40,000.00**

PO Number: 351867 Supplier: WESTERN HIGH SCHOOL Date PO 8/17/2016

Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	GODINEZ FUNDAMENTAL HIGH SCHOOL	17-Aug-2016	$ -
				Grand Total:	**$ -**

PO Number: 351868 Supplier: VALLEY AQUATICS Date PO 8/17/2016

Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	GODINEZ FUNDAMENTAL HIGH SCHOOL	17-Aug-2016	$ 425.00
				Grand Total:	**$ 425.00**

PO Number: 351869 Supplier: FOLLETT SCHOOL SOLUTIONS, INC. Date PO 8/17/2016

Fund 01	Lottery: Instructional Materials	Textbooks	STATE TEXTBOOKS	17-Aug-2016	$ 2,435.28
				Grand Total:	**$ 2,435.28**

PO Number: 351871 Supplier: WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES Date PO 8/17/2016 Created: 12:47:00 PM

Fund 01	WASC (was FdRes 010031)	Dues and Memberships	K-12 SCHOOL PERFORMANCE AND CULTURE	17-Aug-2016	$ 920.00
				Grand Total:	**$ 920.00**

PO Number: 351872 Supplier: WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES Date PO 8/17/2016 Created: 12:54:58 PM

Fund 01	WASC (was FdRes 010031)	Dues and Memberships	K-12 SCHOOL PERFORMANCE AND CULTURE	17-Aug-2016	$ 920.00
				Grand Total:	**$ 920.00**

PO Number: 351873 Supplier: JORGE & JOSEFINA CASTANEDA Date PO 8/17/2016

Fund 01	Special Education	Other Contracts (F4T, Catering, Uniform Cleaning)	SPECIAL EDUCATION	17-Aug-2016	$ 360.00
				Grand Total:	**$ 360.00**

PO Number: 351874 Supplier: CARMEN ORGANISTA Date PO 8/17/2016

Fund 01	Special Education	Other Contracts (F4T, Catering, Uniform Cleaning)	SPECIAL EDUCATION	17-Aug-2016	$ 800.00
				Grand Total:	**$ 800.00**

PO Number: 351875 Supplier: EDGAR RAMIREZ & PATRICIA GALVEZ Date PO 8/17/2016

Fund 01	Special Education	Other Contracts (F4T, Catering, Uniform Cleaning)	SPECIAL EDUCATION	17-Aug-2016	$ 5,000.00
				Grand Total:	**$ 5,000.00**

PO Number: 351876 Supplier: BELAYET ZAMAN & LIPI BEGUN Date PO 8/17/2016

Fund 01	Special Education	Other Contracts (F4T, Catering, Uniform Cleaning)	SPECIAL EDUCATION	17-Aug-2016	$ 5,800.00
				Grand Total:	**$ 5,800.00**

PO Number: 351877 Supplier: PAULA CEJA Date PO 8/17/2016

Fund 01	Special Education	Other Contracts (F4T, Catering, Uniform Cleaning)	SPECIAL EDUCATION	17-Aug-2016	$ 3,100.00
				Grand Total:	**$ 3,100.00**

PO Number: 351878 Supplier: ROLANDO IBARRA & OFRANCIA PEREZ Date PO 8/17/2016

Fund 01	Special Education	Other Contracts (F4T, Catering, Uniform Cleaning)	SPECIAL EDUCATION	17-Aug-2016	$ 600.00
				Grand Total:	**$ 600.00**

PO Number: 351879 Supplier: ELECTRONIX EXPRESS Date PO 8/17/2016

Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Materials & Supplies/Software	REGIONAL OCCUPATIONAL PROGRAM	17-Aug-2016	$ 1,010.29
				Grand Total:	**$ 1,010.29**

PO Number: 351880 Supplier: SCHOOL DATE BOOKS Date PO 8/17/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	DIAMOND ELEMENTARY SCHOOL	17-Aug-2016	$ 955.47
				Grand Total:	**$ 955.47**

PO Number: 351881 Supplier: DEMCO Date PO 8/17/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	17-Aug-2016	$ 160.90
				Grand Total:	**$ 160.90**

PO Number: 351882 Supplier: HANGSAFE HOOKS Date PO 8/17/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	FRANKLIN ELEMENTARY SCHOOL	17-Aug-2016	$ 883.67
				Grand Total:	**$ 883.67**

PO Number: 351883 Supplier: OFFICE DEPOT Date PO 8/17/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	CARVER ELEMENTARY SCHOOL	17-Aug-2016	$ 116.48
				Grand Total:	**$ 116.48**

PO Number: 351884 Supplier: ACCENT CLEANERS dba G220 CLEANERS, INC. Date PO 8/17/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	17-Aug-2016	$ 1,000.00
				Grand Total:	**$ 1,000.00**

PO Number: 351885 Supplier: DELL MARKETING L.P. Date PO 8/17/2016

Fund 01	One-Time Discretionary Funds	Non-Capitalized Equipment	SANTIAGO ELEMENTARY SCHOOL	17-Aug-2016	$ 23,161.98
				Grand Total:	**$ 23,161.98**

PO Number: 351886 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 8/17/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	PURCHASING DEPARTMENT	17-Aug-2016	$ -
				Grand Total:	**$ -**

PO Number: 351887 Supplier: OFFICE DEPOT Date PO 8/17/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	PURCHASING DEPARTMENT	17-Aug-2016	$ 18.34
				Grand Total:	**$ 18.34**

PO Number: 351888 Supplier: SOLARWINDS WORLDWIDE, LLC Date PO 8/17/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	TECHNOLOGY INNOVATION SERVICES	17-Aug-2016	$ 11,613.00
				Grand Total:	**$ 11,613.00**

PO Number: 351889 Supplier: CDW GOVERNMENT, INC. Date PO 8/17/2016

Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	17-Aug-2016	$ 686.87
				Grand Total:	**$ 686.87**

PO Number: 351890 Supplier: DAWN SIGN PRESS Date PO 8/18/2016

Fund 01	Lottery: Instructional Materials	Textbooks	STATE TEXTBOOKS	18-Aug-2016	$ 4,622.40
				Grand Total:	**$ 4,622.40**

PO Number: 351891 Supplier: HANGSAFE HOOKS Date PO 8/18/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	ROOSEVELT ELEMENTARY SCHOOL	18-Aug-2016	$ 4,111.88
				Grand Total:	**$ 4,111.88**

PO Number: 351892 Supplier: ADVANTAGE WEST INVESTMENT ENTERPRISES, INC. dba ADVANTAGE WEST GOVERNMENT PRODUCT SOLUTIONS Date PO Created: 8/18/2016 8:32:24 AM

Fund 01	Unrestricted Discretionary Accounts	Custodial Supplies	BUILDING SERVICES	18-Aug-2016	$ 110,000.00
				Grand Total:	**$ 110,000.00**

PO Number: 351893 Supplier: HANGSAFE HOOKS Date PO 8/18/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	18-Aug-2016	$ 1,659.19
				Grand Total:	**$ 1,659.19**

PO Number: 351894 Supplier: BRAINPOP Date PO 8/18/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	MARTIN ELEMENTARY SCHOOL	18-Aug-2016	$ 2,295.00
				Grand Total:	**$ 2,295.00**

PO Number: 351895 Supplier: LAKESHORE LEARNING MATERIALS Date PO 8/18/2016

Fund 12	Child Development: CA State Preschool Prog	Materials & Supplies/Software	EARLY CHILDHOOD EDUCATION	18-Aug-2016	$ 24,425.66
Fund 12	Child Development: CA State Preschool Prog	Non-Capitalized Equipment	EARLY CHILDHOOD EDUCATION	18-Aug-2016	$ 3,574.57
				Grand Total:	**$ 28,000.23**

PO Number: 351896 Supplier: CONCEPTS SCHOOL AND OFFICE FURNISHINGS Date PO 8/18/2016 Created: 2:57:46 PM

Fund 14	Fund 14 Deferred Maintenance Fund	Non-Capitalized Equipment	DISTRICT-WIDE	18-Aug-2016	$ 23,639.04
				Grand Total:	**$ 23,639.04**

PO Number: 351897 Supplier: AT&T DATACOMM, INC. dba AT&T DATACOMM Date PO 8/18/2016 Created: 3:02:46 PM

Fund 01	Unrestricted Discretionary Accounts	Landline/Internet	DISTRICT-WIDE	18-Aug-2016	$ 2,400.00
				Grand Total:	**$ 2,400.00**

PO Number: 351898 Supplier: GOVCONNECTION Date PO 8/18/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SADDLEBACK HIGH SCHOOL	18-Aug-2016	$ 7,553.52
				Grand Total:	**$ 7,553.52**

PO Number: 351899 Supplier: CDW GOVERNMENT, INC. Date PO 8/18/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	KING ELEMENTARY SCHOOL	18-Aug-2016	$ 936.69
				Grand Total:	**$ 936.69**

PO Number: 351900 Supplier: GOVCONNECTION Date PO 8/18/2016

Fund 09	Fund 09 Discretionary Accounts	Materials & Supplies/Software	ADVANCED LEARNING ACADEMY	18-Aug-2016	$ 755.73
				Grand Total:	**$ 755.73**

PO Number: 351901 Supplier: CPM EDUCATIONAL PROGRAM Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	GODINEZ FUNDAMENTAL HIGH SCHOOL	19-Aug-2016	$ 5,022.00
				Grand Total:	**$ 5,022.00**

PO Number: 351902 Supplier: SAVANNA HIGH SCHOOL Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	GODINEZ FUNDAMENTAL HIGH SCHOOL	19-Aug-2016	$ 395.00
				Grand Total:	**$ 395.00**

PO Number: 351903 Supplier: AMERICAN COUNCIL ON THE TEACHING OF FOREIGN LANGUAGES Date PO Created: 8/19/2016 8:45:28 AM

Fund 01	Title II-Part A Improving Teacher Quality	Travel Conference	NONPUBLIC SCHOOLS	19-Aug-2016	$	2,760.00
				Grand Total:	**$**	**2,760.00**

PO Number: 351904 Supplier: CALIFORNIA SCHOOL BOARD ASSOCIATION Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Dues and Memberships	BOARD OF EDUCATION	19-Aug-2016	$	5,410.00
				Grand Total:	**$**	**5,410.00**

PO Number: 351905 Supplier: ORANGE COUNTY SCHOOL BOARDS ASSOCIATION Date PO Created: 8/19/2016 9:14:58 AM

Fund 01	Unrestricted Discretionary Accounts	Dues and Memberships	BOARD OF EDUCATION	19-Aug-2016	$	125.00
				Grand Total:	**$**	**125.00**

PO Number: 351906 Supplier: VISION MARKING DEVICES Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SUPERINTENDENT'S OFFICE	19-Aug-2016	$	200.00
				Grand Total:	**$**	**200.00**

PO Number: 351908 Supplier: DIAMOND DRAPERY CO., INC. Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	19-Aug-2016	$	162.00
				Grand Total:	**$**	**162.00**

PO Number: 351909 Supplier: COUNTRY GARDEN CATERERS Date PO 8/19/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (F4T, Catering, Uniform Cleaning)	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	19-Aug-2016	$	5,000.00
				Grand Total:	**$**	**5,000.00**

PO Number: 351910 Supplier: DELHI COMMUNITY CENTER Date PO 8/19/2016

Fund 01	Head Start	Rental Contracts	CHILD DEVELOPMENT	19-Aug-2016	$	350.00
Fund 12	Child Development: CA State Preschool Prog	Rental Contracts	EARLY CHILDHOOD EDUCATION	19-Aug-2016	$	350.00
				Grand Total:	**$**	**700.00**

PO Number: 351911 Supplier: NEWSELA, INC. Date PO 8/19/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	GODINEZ FUNDAMENTAL HIGH SCHOOL	19-Aug-2016	$	8,100.00
				Grand Total:	**$**	**8,100.00**

PO Number: 351912 Supplier: CENGAGE LEARNING dba GALE Date PO 8/19/2016

Fund 01	Lottery: Instructional Materials	Other Contracts (Software Licensing, Physicals, etc)	TECHNOLOGY	19-Aug-2016	$	21,300.00
				Grand Total:	**$**	**21,300.00**

PO Number: 351913 Supplier: CDW GOVERNMENT, INC. Date PO 8/19/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	HEROES ELEMENTARY SCHOOL	19-Aug-2016	$	511.92
				Grand Total:	**$**	**511.92**

PO Number: 351914 Supplier: SCHOOL OUTFITTERS, LLC Date PO 8/19/2016

Fund 14	Fund 14 Deferred Maintenance Fund	Non-Capitalized Equipment	DISTRICT-WIDE	19-Aug-2016	$	4,968.01
				Grand Total:	**$**	**4,968.01**

PO Number: 351915 Supplier: S & S WORLDWIDE, INC. Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MONTE VISTA ELEMENTARY SCHOOL	19-Aug-2016	$ 113.39
				Grand Total:	**$ 113.39**

PO Number: 351916 Supplier: ULINE SHIPPING SUPPLIES Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	VALLEY HIGH SCHOOL	19-Aug-2016	$ 443.39
				Grand Total:	**$ 443.39**

PO Number: 351917 Supplier: MELISSA WEIDNER Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CENTURY HIGH SCHOOL	19-Aug-2016	$ 360.00
				Grand Total:	**$ 360.00**

PO Number: 351918 Supplier: HENRY SCHEIN Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Health Supplies	GODINEZ FUNDAMENTAL HIGH SCHOOL	19-Aug-2016	$ 3,042.50
				Grand Total:	**$ 3,042.50**

PO Number: 351919 Supplier: GARDENA VALLEY NEWS, INC. Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	GODINEZ FUNDAMENTAL HIGH SCHOOL	19-Aug-2016	$ 1,000.00
				Grand Total:	**$ 1,000.00**

PO Number: 351920 Supplier: INTERSTATE MUSIC dba CASCIO INTERSTATE MUSIC COMPANY Date PO 8/19/2016 Created: 1:53:59 PM

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	CENTURY HIGH SCHOOL	19-Aug-2016	$ 3,000.00
				Grand Total:	**$ 3,000.00**

PO Number: 351921 Supplier: JOHNSTONE SUPPLY Date PO 8/19/2016

Fund 14	Fund 14 Deferred Maintenance Fund	HVAC Supplies	BUILDING SERVICES	19-Aug-2016	$ 2,874.55
				Grand Total:	**$ 2,874.55**

PO Number: 351922 Supplier: ALL ELECTRIC NEEDS, INC. Date PO 8/19/2016

Fund 01	Ongoing & Major Maintenance Account	Electrical/Electronics Building Maintenance Supplies	BUILDING SERVICES	19-Aug-2016	$ 54.00
				Grand Total:	**$ 54.00**

PO Number: 351923 Supplier: JOHNSTONE SUPPLY Date PO 8/19/2016

Fund 01	Ongoing & Major Maintenance Account	HVAC Supplies	BUILDING SERVICES	19-Aug-2016	$ 1,200.16
				Grand Total:	**$ 1,200.16**

PO Number: 351924 Supplier: A&W ELECTRIC MOTORS, INC. Date PO 8/19/2016

Fund 01	Ongoing & Major Maintenance Account	HVAC Supplies	BUILDING SERVICES	19-Aug-2016	$ 1,220.40
				Grand Total:	**$ 1,220.40**

PO Number: 351925 Supplier: JESUSMYROCK.COM Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	19-Aug-2016	$ 3,000.00
				Grand Total:	**$ 3,000.00**

PO Number: 351926 Supplier: TOMARK SPORTS, INC. Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	19-Aug-2016	$ 15,000.00
				Grand Total:	**$ 15,000.00**

PO Number: 351927 Supplier: OFFICE DEPOT Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	19-Aug-2016	$ 1,317.84
				Grand Total:	**$ 1,317.84**

PO Number: 351928 Supplier: RIVERA SPORTS Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	19-Aug-2016	$ 3,000.00
				Grand Total:	**$ 3,000.00**

PO Number: 351929 Supplier: RIDDELL Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	19-Aug-2016	$ 10,000.00
				Grand Total:	**$ 10,000.00**

PO Number: 351930 Supplier: RIDDELL Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Maintenance Contracts Repairs	SANTA ANA HIGH SCHOOL	19-Aug-2016	$ 7,500.00
				Grand Total:	**$ 7,500.00**

PO Number: 351931 Supplier: VORTEX INDUSTRIES, INC. Date PO 8/19/2016

Fund 13	Child Nutrition: School Programs	Maintenance Contracts Repairs	NUTRITION SERVICES	19-Aug-2016	$ 11,975.00
				Grand Total:	**$ 11,975.00**

PO Number: 351932 Supplier: ULINE SHIPPING SUPPLIES Date PO 8/19/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	19-Aug-2016	$ 639.81
				Grand Total:	**$ 639.81**

PO Number: 351933 Supplier: MARKERBOARD PEOPLE Date PO 8/22/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	GODINEZ FUNDAMENTAL HIGH SCHOOL	22-Aug-2016	$ 299.38
				Grand Total:	**$ 299.38**

PO Number: 351934 Supplier: THE GRANTMANSHIP CENTER Date PO 8/22/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Travel Conference	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	22-Aug-2016	$ 695.00
Fund 01	Unrestricted - Regional Occupational Center Prog (ROC/P 6350)	Travel Conference	REGIONAL OCCUPATIONAL PROGRAM	22-Aug-2016	$ 695.00
Fund 01	Unrestricted Discretionary Accounts	Travel Conference	BUDGET	22-Aug-2016	$ 695.00
				Grand Total:	**$ 2,085.00**

PO Number: 351935 Supplier: SOUTHWEST SCHOOL AND OFFICE SUPPLY Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	22-Aug-2016	$ 1,760.40
				Grand Total:	**$ 1,760.40**

PO Number: 351936 Supplier: RIDDELL Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Housekeeping Services All Other	SANTA ANA HIGH SCHOOL	22-Aug-2016	$ 4,000.00
				Grand Total:	**$ 4,000.00**

PO Number: 351937 Supplier: ROCHESTER 100, INC. Date PO 8/22/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	22-Aug-2016	$ 445.50
				Grand Total:	**$ 445.50**

PO Number: 351938 Supplier: BSN SPORTS Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	22-Aug-2016	$ 330.48
				Grand Total:	**$ 330.48**

PO Number: 351940 Supplier: BSN SPORTS Date PO 8/22/2016

Fund 01	One-Time Discretionary Funds	Uniforms for Personnel/Students/Etc	SEGERSTROM HIGH SCHOOL	22-Aug-2016	$ 31,159.94
				Grand Total:	**$ 31,159.94**

PO Number: 351941 Supplier: SIGN A RAMA Date PO 8/22/2016

Fund 40	Fund 40 Special Reserve Fund	Maintenance Contracts Repairs	WALKER ELEMENTARY SCHOOL	22-Aug-2016	$ 3,095.91
				Grand Total:	**$ 3,095.91**

PO Number: 351942 Supplier: SIGN A RAMA Date PO 8/22/2016

Fund 40	Fund 40 Special Reserve Fund	Maintenance Contracts Repairs	ROOSEVELT ELEMENTARY SCHOOL	22-Aug-2016	$ 1,370.22
				Grand Total:	**$ 1,370.22**

PO Number: 351943 Supplier: SIGN A RAMA Date PO 8/22/2016

Fund 29	Fund 29 Measure G Series E	Building Improvements	ADVANCED LEARNING ACADEMY	22-Aug-2016	$ 2,612.10
				Grand Total:	**$ 2,612.10**

PO Number: 351944 Supplier: ECS IMAGING, INC. Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (F4T, Catering, Uniform Cleaning)	TECHNOLOGY INNOVATION SERVICES	22-Aug-2016	$ 1,000.00
				Grand Total:	**$ 1,000.00**

PO Number: 351945 Supplier: WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES Date PO 8/22/2016 Created: 9:36:43 AM

Fund 01	WASC (was FdRes 010031)	Dues and Memberships	K-12 SCHOOL PERFORMANCE AND CULTURE	22-Aug-2016	$ 920.00
				Grand Total:	**$ 920.00**

PO Number: 351946 Supplier: CDW GOVERNMENT, INC. Date PO 8/22/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	HEROES ELEMENTARY SCHOOL	22-Aug-2016	$ 839.92
				Grand Total:	**$ 839.92**

PO Number: 351947 Supplier: WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES Date PO 8/22/2016 Created: 9:41:28 AM

Fund 01	WASC (was FdRes 010031)	Dues and Memberships	K-12 SCHOOL PERFORMANCE AND CULTURE	22-Aug-2016	$ 920.00
				Grand Total:	**$ 920.00**

PO Number: 351948 Supplier: CDW GOVERNMENT, INC. Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	HENINGER ELEMENTARY SCHOOL	22-Aug-2016	$ 2,572.94
				Grand Total:	**$ 2,572.94**

PO Number: 351949 Supplier: WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES Date PO Created: 8/22/2016 9:44:47 AM

Fund 01	WASC (was FdRes 010031)	Dues and Memberships	K-12 SCHOOL PERFORMANCE AND CULTURE	22-Aug-2016	$ 920.00
				Grand Total:	**$ 920.00**

PO Number: 351950 Supplier: WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES Date PO Created: 8/22/2016 9:46:15 AM

Fund 01	WASC (was FdRes 010031)	Dues and Memberships	K-12 SCHOOL PERFORMANCE AND CULTURE	22-Aug-2016	$ 920.00
				Grand Total:	**$ 920.00**

PO Number: 351951 Supplier: WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES Date PO Created: 8/22/2016 9:47:42 AM

Fund 01	WASC (was FdRes 010031)	Dues and Memberships	K-12 SCHOOL PERFORMANCE AND CULTURE	22-Aug-2016	$ 920.00
				Grand Total:	**$ 920.00**

PO Number: 351952 Supplier: WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES Date PO Created: 8/22/2016 9:49:18 AM

Fund 01	WASC (was FdRes 010031)	Dues and Memberships	K-12 SCHOOL PERFORMANCE AND CULTURE	22-Aug-2016	$ 920.00
				Grand Total:	**$ 920.00**

PO Number: 351953 Supplier: GRAINGER Date PO 8/22/2016

Fund 01	Ongoing & Major Maintenance Account	HVAC Supplies	BUILDING SERVICES	22-Aug-2016	$ 7,821.99
				Grand Total:	**$ 7,821.99**

PO Number: 351954 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	22-Aug-2016	$ 486.00
				Grand Total:	**$ 486.00**

PO Number: 351955 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	ESQUEDA ELEMENTARY SCHOOL	22-Aug-2016	$ 368.35
				Grand Total:	**$ 368.35**

PO Number: 351957 Supplier: SCHOOL DATE BOOKS Date PO 8/22/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	ESQUEDA ELEMENTARY SCHOOL	22-Aug-2016	$ 2,429.60
				Grand Total:	**$ 2,429.60**

PO Number: 351958 Supplier: CALIFORNIA STAGE AND LIGHTING Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SANTA ANA HIGH SCHOOL	22-Aug-2016	$ 300.00
				Grand Total:	**$ 300.00**

PO Number: 351959 Supplier: MEDCO SUPPLY COMPANY, INC. Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Health Supplies	SANTA ANA HIGH SCHOOL	22-Aug-2016	$ 1,000.00
				Grand Total:	**$ 1,000.00**

PO Number: 351960 Supplier: APPLE, INC. Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	HENINGER ELEMENTARY SCHOOL	22-Aug-2016	$ 170.64
				Grand Total:	**$ 170.64**

PO Number: 351961 Supplier: FISHER SCIENTIFIC CO., LLC (FISHER SCIENCE EDUCATION BUSINESS UNITE) Date PO Created: 8/22/2016 11:56:08 AM

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	22-Aug-2016	$ 268.27
				Grand Total:	**$ 268.27**

PO Number: 351962 Supplier: BIO-RAD LABORATORIES, INC. Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	22-Aug-2016	$ 696.60
				Grand Total:	**$ 696.60**

PO Number: 351963 Supplier: CAROLINA BIOLOGICAL SUPPLY COMPANY Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	22-Aug-2016	$ 792.83
				Grand Total:	**$ 792.83**

PO Number: 351964 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	MADISON ELEMENTARY SCHOOL	22-Aug-2016	$ 1,240.93
				Grand Total:	**$ 1,240.93**

PO Number: 351965 Supplier: DALLAS MIDWEST, LLC Date PO 8/22/2016

Fund 01	One-Time Discretionary Funds	Materials & Supplies/Software	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	22-Aug-2016	$ 343.44
				Grand Total:	**$ 343.44**

PO Number: 351966 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SADDLEBACK HIGH SCHOOL	22-Aug-2016	$ 3,528.74
				Grand Total:	**$ 3,528.74**

PO Number: 351967 Supplier: SOUTHWEST SCHOOL AND OFFICE SUPPLY Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	PIO-PICO ELEMENTARY SCHOOL	22-Aug-2016	$ 880.23
				Grand Total:	**$ 880.23**

PO Number: 351968 Supplier: FLINN SCIENTIFIC, INC. Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	22-Aug-2016	$ 382.98
Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	23-Aug-2016	$ 22.41
				Grand Total:	**$ 405.39**

PO Number: 351969 Supplier: FLINN SCIENTIFIC, INC. Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	22-Aug-2016	$ 458.97
				Grand Total:	**$ 458.97**

PO Number: 351970 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	ESQUEDA ELEMENTARY SCHOOL	22-Aug-2016	$ 8,706.87
				Grand Total:	**$ 8,706.87**

PO Number: 351971 Supplier: SCHOOL SPECIALTY PUBLISHING Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DAVIS ELEMENTARY SCHOOL	22-Aug-2016	$ 259.58
				Grand Total:	**$ 259.58**

PO Number: 351972 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	22-Aug-2016	$ 244.78
				Grand Total:	**$ 244.78**

PO Number: 351973 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	22-Aug-2016	$ 140.78
				Grand Total:	**$ 140.78**

PO Number: 351974 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	DAVIS ELEMENTARY SCHOOL	22-Aug-2016	$ 624.73
				Grand Total:	**$ 624.73**

PO Number: 351976 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	SEGERSTROM HIGH SCHOOL	22-Aug-2016	$ 132.96
				Grand Total:	**$ 132.96**

PO Number: 351977 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	22-Aug-2016	$ 61.40
				Grand Total:	**$ 61.40**

PO Number: 351978 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	22-Aug-2016	$ 522.63
				Grand Total:	**$ 522.63**

PO Number: 351979 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	DAVIS ELEMENTARY SCHOOL	22-Aug-2016	$ 237.59
				Grand Total:	**$ 237.59**

PO Number: 351980 Supplier: EAI Date PO 8/22/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	GODINEZ FUNDAMENTAL HIGH SCHOOL	22-Aug-2016	$ 49.63
				Grand Total:	**$ 49.63**

PO Number: 351981 Supplier: INDIGO BRIDGE TECHNOLOGIES, LLC Date PO 8/22/2016

Fund 13	Child Nutrition: School Programs	Materials & Supplies/Software	NUTRITION SERVICES	22-Aug-2016	$ 5,427.00
				Grand Total:	**$ 5,427.00**

PO Number: 351982 Supplier: IMAGE ONE CORPORATION Date PO 8/22/2016

Fund 13	Child Nutrition: School Programs	Other Contracts (Software Licensing, Physicals, etc)	NUTRITION SERVICES	22-Aug-2016	$ 199.00
				Grand Total:	**$ 199.00**

PO Number: 351983 Supplier: CHEFS' TOYS Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	22-Aug-2016	$ 151.20
				Grand Total:	**$ 151.20**

PO Number: 351985 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	22-Aug-2016	$ 228.87
				Grand Total:	**$ 228.87**

PO Number: 351986 Supplier: OFFICE DEPOT Date PO 8/22/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	ESQUEDA ELEMENTARY SCHOOL	22-Aug-2016	$ 1,075.79
Fund 01	Unrestricted Discretionary Accounts	Office Supplies	ESQUEDA ELEMENTARY SCHOOL	22-Aug-2016	$ 408.40
				Grand Total:	**$ 1,484.19**

PO Number: 351987 Supplier: CHOC OF ORANGE COUNTY Date PO 8/22/2016

Fund 12	Child Development: CA State Preschool Prog QRIS Block Grant RFA	Consultants Instructional	EARLY CHILDHOOD EDUCATION	22-Aug-2016	$ 22,880.00
				Grand Total:	**$ 22,880.00**

PO Number: 351988 Supplier: NEWSELA, INC. Date PO 8/22/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	VALLEY HIGH SCHOOL	22-Aug-2016	$ 15,600.00
				Grand Total:	**$ 15,600.00**

PO Number: 351989 Supplier: GOVCONNECTION Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	SEGERSTROM HIGH SCHOOL	23-Aug-2016	$ 3,078.52
				Grand Total:	**$ 3,078.52**

PO Number: 351990 Supplier: GOVCONNECTION Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SIERRA PREPARATORY ACADEMY	23-Aug-2016	$ 1,955.45
				Grand Total:	**$ 1,955.45**

PO Number: 351991 Supplier: OFFICE DEPOT Date PO 8/23/2016

Fund 01	Head Start	Materials & Supplies/Software	CHILD DEVELOPMENT	23-Aug-2016	$ 725.73
Fund 01	Head Start	Office Supplies	CHILD DEVELOPMENT	23-Aug-2016	$ 1,195.44
				Grand Total:	**$ 1,921.17**

PO Number: 351995 Supplier: TEXTHELP INC. Date PO 8/23/2016

Fund 01	Two-Way Digital ITFS Licensee Revenue	Other Contracts (Software Licensing, Physicals, etc)	TECHNOLOGY	23-Aug-2016	$ 891.00
				Grand Total:	**$ 891.00**

PO Number: 351996 Supplier: PRB CONSTRUCTION Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Site Improvement Construction	SANTA ANA HIGH SCHOOL	23-Aug-2016	$ 5,500.00
				Grand Total:	**$ 5,500.00**

PO Number: 351997 Supplier: FULLERTON SIGNS, INC. dba SUPERIOR SIGNS AND GRAPHICS Date PO 8/23/2016 Created: 9:35:31 AM

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	SEGERSTROM HIGH SCHOOL	23-Aug-2016	$ 5,712.31
				Grand Total:	**$ 5,712.31**

PO Number: 351998 Supplier: ICON ENCLOSURES, INC. Date PO 8/23/2016

Fund 13	Child Nutrition: School Programs	Other Equipment	NUTRITION SERVICES	23-Aug-2016	$ 52,413.48
				Grand Total:	**$ 52,413.48**

PO Number: 351999 Supplier: BAT JAC GLASS, INC. Date PO 8/23/2016

Fund 01	Ongoing & Major Maintenance Account	Maintenance Contracts Repairs	BUILDING SERVICES	23-Aug-2016	$ 1,500.00
				Grand Total:	**$ 1,500.00**

PO Number: 352000 Supplier: SIDELINE INTERACTIVE, LLC Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	SEGERSTROM HIGH SCHOOL	23-Aug-2016	$ 11,786.80
				Grand Total:	**$ 11,786.80**

PO Number: 352001 Supplier: BLACK BIRD FIRE PROTECTION Date PO 8/23/2016

Fund 01	Ongoing & Major Maintenance Account	General Maintenance Supplies	BUILDING SERVICES	23-Aug-2016	$ 1,907.06
				Grand Total:	**$ 1,907.06**

PO Number: 352002 Supplier: DEMCO Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	KING ELEMENTARY SCHOOL	23-Aug-2016	$ 397.16
				Grand Total:	**$ 397.16**

PO Number: 352003 Supplier: GRAINGER Date PO 8/23/2016

Fund 13	Child Nutrition: School Programs	Other Expense Cafeteria	NUTRITION SERVICES	23-Aug-2016	$ 312.60
				Grand Total:	**$ 312.60**

PO Number: 352004 Supplier: CULVER NEWLIN, INC. Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	FRANKLIN ELEMENTARY SCHOOL	23-Aug-2016	$ 2,289.60
				Grand Total:	**$ 2,289.60**

PO Number: 352005 Supplier: GRAINGER Date PO 8/23/2016

Fund 13	Child Nutrition: School Programs	Non-Capitalized Equipment	NUTRITION SERVICES	23-Aug-2016	$ 3,638.13
				Grand Total:	**$ 3,638.13**

PO Number: 352006 Supplier: STAPLES BUSINESS ADVANTAGE Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	23-Aug-2016	$ 3,185.36
				Grand Total:	**$ 3,185.36**

PO Number: 352007 Supplier: CDW GOVERNMENT, INC. Date PO 8/23/2016

Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	23-Aug-2016	$ 96.16
				Grand Total:	**$ 96.16**

PO Number: 352008 Supplier: COMMUNICATIONS USA, INC. Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	SADDLEBACK HIGH SCHOOL	23-Aug-2016	$ 1,966.52
				Grand Total:	**$ 1,966.52**

PO Number: 352009 Supplier: COMMUNICATIONS USA, INC. Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	VALLEY HIGH SCHOOL	23-Aug-2016	$ 4,785.45
				Grand Total:	**$ 4,785.45**

PO Number: 352010 Supplier: BLICK ART MATERIALS dba DICK BLICK COMPANY Date PO 8/23/2016 Created: 11:32:53 AM

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	GODINEZ FUNDAMENTAL HIGH SCHOOL	23-Aug-2016	$ 1,673.98
				Grand Total:	**$ 1,673.98**

PO Number: 352011 Supplier: CDW GOVERNMENT, INC. Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	ACCOUNTING DEPARTMENT	23-Aug-2016	$ 74.95
				Grand Total:	**$ 74.95**

PO Number: 352012 Supplier: THE WARE GROUP, INC. Date PO 8/23/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	DAVIS ELEMENTARY SCHOOL	23-Aug-2016	$ 11,900.00
				Grand Total:	**$ 11,900.00**

PO Number: 352013 Supplier: CAPSTONE PRESS Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	HEROES ELEMENTARY SCHOOL	23-Aug-2016	$ 8,950.00
				Grand Total:	**$ 8,950.00**

PO Number: 352014 Supplier: COUGHLAN COMPANIES, INC. dba CAPSTONE Date PO 8/23/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Contracts (Software Licensing, Physicals, etc)	CARVER ELEMENTARY SCHOOL	23-Aug-2016	$ 8,950.00
				Grand Total:	**$ 8,950.00**

PO Number: 352015 Supplier: SOS SURVIVAL PRODUCTS Date PO 8/23/2016

Fund 01	LCFF-Supplemental/Concentration	Office Supplies	ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT	23-Aug-2016	$ 468.77
				Grand Total:	**$ 468.77**

PO Number: 352016 Supplier: ZOO PHONICS INC Date PO 8/23/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	LOWELL ELEMENTARY SCHOOL	23-Aug-2016	$ 2,328.12
				Grand Total:	**$ 2,328.12**

PO Number: 352017 Supplier: SOUTHWEST SCHOOL AND OFFICE SUPPLY Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Materials & Supplies/Software	HENINGER ELEMENTARY SCHOOL	23-Aug-2016	$ 701.99
				Grand Total:	**$ 701.99**

PO Number: 352018 Supplier: FOLLETT SCHOOL SOLUTIONS, INC. Date PO 8/23/2016

Fund 01	Lottery: Instructional Materials	Textbooks	STATE TEXTBOOKS	23-Aug-2016	$ 710.86
				Grand Total:	**$ 710.86**

PO Number: 352019 Supplier: WILSON CASE, INC. Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	SEGERSTROM HIGH SCHOOL	23-Aug-2016	$ 1,923.48
				Grand Total:	**$ 1,923.48**

PO Number: 352020 Supplier: FOLLETT SCHOOL SOLUTIONS, INC. Date PO 8/23/2016

Fund 01	Lottery: Instructional Materials	Textbooks	STATE TEXTBOOKS	23-Aug-2016	$ 2,378.32
				Grand Total:	**$ 2,378.32**

PO Number: 352021 Supplier: FOLLETT SCHOOL SOLUTIONS, INC. Date PO 8/23/2016

Fund 01	Lottery: Instructional Materials	Textbooks	STATE TEXTBOOKS	23-Aug-2016	$ 135.89
				Grand Total:	**$ 135.89**

PO Number: 352022 Supplier: CIF SOUTHERN SECTION Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	SADDLEBACK HIGH SCHOOL	23-Aug-2016	$ 1,210.00
				Grand Total:	**$ 1,210.00**

PO Number: 352023 Supplier: OFFICE DEPOT Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	MIDDLE COLLEGE HIGH SCHOOL	23-Aug-2016	$ 452.20
				Grand Total:	**$ 452.20**

PO Number: 352024 Supplier: NHS/NASC/NASSP Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	GODINEZ FUNDAMENTAL HIGH SCHOOL	23-Aug-2016	$ 385.00
				Grand Total:	**$ 385.00**

PO Number: 352025 Supplier: GOLDEN WEST LEAGUE Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Dues and Memberships	SANTA ANA HIGH SCHOOL	23-Aug-2016	$ 2,250.00
				Grand Total:	**$ 2,250.00**

PO Number: 352026 Supplier: CIF STATE OFFICE Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	CENTURY HIGH SCHOOL	23-Aug-2016	$ 1,292.00
				Grand Total:	**$ 1,292.00**

PO Number: 352027 Supplier: MAGNATAG PRODUCTS Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Non-Capitalized Equipment	SANTIAGO ELEMENTARY SCHOOL	23-Aug-2016	$ 1,253.55
				Grand Total:	**$ 1,253.55**

PO Number: 352028 Supplier: D & D SECURITY RESOURCES Date PO 8/23/2016

Fund 01	Unrestricted One-time Funds	Maintenance Contracts Repairs	K-12 SCHOOL PERFORMANCE AND CULTURE	23-Aug-2016	$ 1,240.00
				Grand Total:	**$ 1,240.00**

PO Number: 352029 Supplier: ORANGE LEAGUE Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	CENTURY HIGH SCHOOL	23-Aug-2016	$ 1,750.00
				Grand Total:	**$ 1,750.00**

PO Number: 352030 Supplier: CIF SOUTHERN SECTION Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Testing Dues & Participation Fees	CENTURY HIGH SCHOOL	23-Aug-2016	$ 910.00
				Grand Total:	**$ 910.00**

PO Number: 352031 Supplier: OCPC, INC. Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Grounds Maintenance Supplies	BUILDING SERVICES	23-Aug-2016	$ 708.48
				Grand Total:	**$ 708.48**

PO Number: 352032 Supplier: RANCHO SANTIAGO COMMUNITY COLLEGE Date PO 8/23/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Other Tuition, Excess Costs, and/or	SANTA ANA HIGH SCHOOL	23-Aug-2016	$ 1,117.00
				Grand Total:	**$ 1,117.00**

PO Number: 352033 Supplier: WARE GROUP Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Other Contracts (Software Licensing, Physicals, etc)	GARFIELD ELEMENTARY SCHOOL	23-Aug-2016	$ 18,512.00
				Grand Total:	**$ 18,512.00**

PO Number: 352035 Supplier: FOLLETT SCHOOL SOLUTIONS, INC. Date PO 8/23/2016

Fund 01	Lottery: Instructional Materials	Other Contracts (Software Licensing, Physicals, etc)	TECHNOLOGY	23-Aug-2016	$ 59,166.14
				Grand Total:	**$ 59,166.14**

PO Number: 352036 Supplier: APPLE, INC. Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Office Supplies	EDUCATIONAL SERVICES DIVISION	23-Aug-2016	$ 496.69
				Grand Total:	**$ 496.69**

PO Number: 352037 Supplier: SPINITAR, INC. Date PO 8/23/2016

Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Materials & Supplies/Software	SADDLEBACK HIGH SCHOOL	23-Aug-2016	$ 385.00
Fund 01	IASA:Title I Basic Grants Low-Income and Neglected, Part A	Non-Capitalized Equipment	SADDLEBACK HIGH SCHOOL	23-Aug-2016	$ 6,394.60
				Grand Total:	**$ 6,779.60**

PO Number: 352038 Supplier: CSTA Date PO 8/23/2016

Fund 01	Unrestricted Discretionary Accounts	Travel Conference	CENTURY HIGH SCHOOL	23-Aug-2016	$ 615.00
				Grand Total:	**$ 615.00**

PO Number: 352039 Supplier: CDW GOVERNMENT, INC. Date PO 8/23/2016

Fund 13	Child Nutrition: School Programs	Office Supplies	NUTRITION SERVICES	23-Aug-2016	$ 9.15
				Grand Total:	**$ 9.15**

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Ratification of Expenditure Summary and Warrants Issued Over $25,000 for the Period of July 27, 2016 through August 23, 2016**

ITEM: **Consent**
SUBMITTED BY: **Tina Douglas, Assistant Superintendent, Business Services**
PREPARED BY: **Dawn Piatek, Director of Accounting and Payroll**

BACKGROUND INFORMATION:

Warrants are payments of expenditures previously approved through prior Board action.

ITEM SUMMARY:

- Snapshot of all warrants issued for period of July 27, 2016 through August 23, 2016.
- All expenditures were previously approved through prior Board action.
- Board Policy 3300
- Required by Ed. Code 17604

RATIONALE:

The purpose of this agenda item is to seek Board ratification of the Expenditure Summary Report and Detailed Warrant Listing Report of all payments over $25,000 on a bi-monthly basis.

The Expenditure Summary Report consists of all warrants created during the period of July 27, 2016 through August 23, 2016. The Detailed Warrant Listing Report of expenditures $25,000 and over is also included. Expenditures are Board approved through prior Purchase Order Agenda submissions. The warrants listed reflect payments against these Purchase Orders.

LCAP Goal 3.10: Support the enhancement of school climate through smooth operations and processes.

FUNDING:

Not Applicable

RECOMMENDATION:

Ratify Expenditure Summary and Warrants issued over $25,000 for the period of July 27, 2016 through August 23, 2016.

TD:jg:dp:mm

Santa Ana Unified School District

Stefanie P. Phillips, Ed.D., Superintendent

Date: August 23, 2016

To: Stefanie P. Phillips, Ed.D., Superintendent

From: Tina Douglas, Assistant Superintendent, Business Services

Subject: Expenditures Summary: From 27-JUL-2016 through 23-AUG-2016

Fund 01	General Fund	$9,721,489.18
Fund 09	Charter School Fund	$3,727.89
Fund 12	Child Development	$43,662.37
Fund 13	Cafeteria Fund	$434,930.78
Fund 14	Deferred Maintenance Fund	$111,235.24
Fund 24	SAUSD GO Bond, 2008 Election, Series A Building Fund	$1,000.00
Fund 25	Capital Facilities Fund	$25,316.33
Fund 40	Special Reserve Fund	$92,985.75
Fund 68	Workers' Compensation	$348,977.68
Fund 69	Health & Welfare	$5,505,070.32
Fund 81	Property & Liability	$2,362,598.65
	Total Expenditures:	$18,650,994.19

Prepared by: Dawn Piatek, Director, Accounting and Payroll

1601 East Chestnut Avenue, Santa Ana, CA 92701-6322, (714) 558-5501

BOARD OF EDUCATION

John Palacio, President • Rob Richardson, Vice President
Valerie Amezcua, Clerk • José Alfredo Hernández, J.D., Member • Cecilia "Ceci" Iglesias, Member

SAUSD Board of Education Warrant Listing

Check #	Vendor	Location	Amount
Fund 01 General Fund			
84224572	**THE DEVEREUX FOUNDATION dba DEVEREUX TEXAS TREATMENT**		**$27,956.08**
	Fund 01 General Fund	ACCOUNTING DEPARTMENT	
	Unrestricted Discretionary Accounts	CENTURY HIGH SCHOOL	
84224557	**RENAISSANCE LEARNING, INC.**		**$669,685.10**
	LCFF-Supplemental/Concentration	TECHNOLOGY	
84224477	**AT&T DATACOMM, INC. dba AT&T DATACOMM**		**$32,000.00**
	Fund 01 General Fund	ACCOUNTING DEPARTMENT	
	Unrestricted Discretionary Accounts	DISTRICTWIDE	
84224445	**EAGLE SOFTWARE**		**$81,013.50**
	Unrestricted Discretionary Accounts	TECHNOLOGY INNOVATION SERVICES	
84224436	**XEROX CORPORATION**		**$191,762.54**
	Unrestricted Discretionary Accounts	DISTRICTWIDE	
84224433	**VERITIV OPERATING COMPANY**		**$26,605.93**
	Fund 01 General Fund	PUBLICATIONS	
84224431	**THINK TOGETHER**		**$29,400.00**
	21st Century ASSETS (roll-up 4124)	EDUCATIONAL SERVICES DIVISION	
84224429	**TEXTBOOK WAREHOUSE, LLC**		**$38,121.53**
	Lottery: Instructional Materials	STATE TEXTBOOKS	
84224426	**PLAYWORKS EDUCATION ENERGIZED**		**$52,500.00**
	IASA: Title I Basic Grants Low-Income and Neglected, Part A	KENNEDY ELEMENTARY SCHOOL	
		MARTIN ELEMENTARY SCHOOL	
84224421	**ENCYCLOPEDIA BRITANNICA, INC.**		**$31,895.00**
	LCFF-Supplemental/Concentration	TECHNOLOGY	
84224420	**ECS IMAGING, INC.**		**$29,713.00**
	Unrestricted Discretionary Accounts	DISTRICTWIDE	

SAUSD Board of Education Warrant Listing

Check #	Vendor	Location	Amount
Fund 13 Cafeteria Fund			
84224595	**LOEWY ENTERPRISES, INC. dba SUNRISE PRODUCE COMPANY**		**$29,232.35**
	Child Nutrition: School Programs	NUTRITION SERVICES	
84224584	**A & R WHOLESALE DISTRIBUTORS**		**$41,312.75**
	Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		LORIN GRISET ACADEMY	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		NUTRITION SERVICES	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	
		Grand Total:	***$1,281,197.78***

SAUSD Board of Education Warrant Listing

Check #	Vendor	Location	Amount
Fund 01 General Fund			
84224700	**JFK TRANSPORTATION**		**$103,070.25**
	IASA: Title I Basic Grants Low-Income and Neglected, Part A	WILSON ELEMENTARY SCHOOL	
	One-Time Discretionary Funds	EDUCATIONAL SERVICES DIVISION	
	Pupil Transportation (7230/7240)	TRANSPORTATION DEPARTMENT	
	Unrestricted - Regional Occupational Center Program (ROC/P 6350)	REGIONAL OCCUPATIONAL PROGRAM	
84224611	**SOUTHERN CALIFORNIA EDISON**		**$362,446.96**
	Head Start	CHILD DEVELOPMENT	
	Unrestricted Discretionary Accounts	DISTRICTWIDE	
84224613	**ANDERSON AIR CONDITIONING, LP**		**$502,781.80**
	California Clean Energy Jobs Act (Prop 39)	VALLEY HIGH SCHOOL	
84224617	**ATKINSON, ANDELSON, LOYA, RUUD & ROMO**		**$45,817.88**
	Unrestricted Discretionary Accounts	BUSINESS SERVICES DIVISION	
		HUMAN RESOURCES DIVISION	
84224626	**E.A.P. TECHNOLOGY, INC.**		**$35,000.00**
	Unrestricted Discretionary Accounts	TECHNOLOGY INNOVATION SERVICES	
84224629	**FALLAS PAREDES**		**$36,750.00**
	IASA: Title I Migrant Ed Regular Program	MIGRANT EDUCATION	
84224632	**FOCUS EDUVATION, INC.**		**$89,000.00**
	IASA: Title I Basic Grants Low-Income and Neglected, Part A	STUDENT ACHIEVEMENT	
84224633	**FOLLETT SCHOOL SOLUTIONS, INC.**		**$105,338.98**
	IASA: Title I Basic Grants Low-Income and Neglected, Part A	VALLEY HIGH SCHOOL	
	Lottery: Instructional Materials	STATE TEXTBOOKS	
84224637	**K12 INSIGHT, LLC**		**$83,700.00**
	Unrestricted Discretionary Accounts	BUSINESS SERVICES DIVISION	
84224609	**CITY OF SANTA ANA**		**$43,401.67**
	Unrestricted Discretionary Accounts	DISTRICTWIDE	

SAUSD Board of Education Warrant Listing

Check #	Vendor	Location	Amount
84224647	**REVOLVING CASH FUND**		**$47,771.03**
	IASA: Title I Basic Grants Low-Income and Neglected, Part A	DIAMOND ELEMENTARY SCHOOL	
		GARFIELD ELEMENTARY SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
	IASA: Title I Migrant Ed Regular Program	MIGRANT EDUCATION	
	Special Education	SPECIAL EDUCATION	
	Third Party Reimbursement	RISK MANAGEMENT	
	Title I, Core Set Aside	ROOSEVELT ELEMENTARY SCHOOL	
	Unrestricted Discretionary Accounts	BOARD OF EDUCATION	
		CENTURY HIGH SCHOOL	
		DISTRICTWIDE	
		SEGERSTROM HIGH SCHOOL	
84224702	**JFK TRANSPORTATION**		**$27,603.60**
	21st Century ASSETS (roll-up 4124)	CENTURY HIGH SCHOOL	
	IASA: Title I Basic Grants Low-Income and Neglected, Part A	CARR INTERMEDIATE SCHOOL	
		CHAVEZ CONTINUATION HIGH SCHOOL	
		DIAMOND ELEMENTARY SCHOOL	
		FREMONT ELEMENTARY SCHOOL	
		GARFIELD ELEMENTARY SCHOOL	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		JACKSON ELEMENTARY SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		LOWELL ELEMENTARY SCHOOL	
		MARTIN ELEMENTARY SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		MONROE ELEMENTARY SCHOOL	
		MONTE VISTA ELEMENTARY SCHOOL	

Check #	Vendor	Location	Amount
		ROOSEVELT ELEMENTARY SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		STUDENT ACHIEVEMENT	
		TAFT ELEMENTARY SCHOOL	
		VALLEY HIGH SCHOOL	
		WALKER ELEMENTARY SCHOOL	
		WASHINGTON ELEMENTARY SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	One-Time Discretionary Funds	EDUCATIONAL SERVICES DIVISION	
	Ongoing & Major Maintenance Account	TRANSPORTATION DEPARTMENT	
	Unrestricted - Regional Occupational Center Program (ROC/P 6350)	REGIONAL OCCUPATIONAL PROGRAM	
	Unrestricted Discretionary Accounts	SADDLEBACK HIGH SCHOOL	
84224707	**MIND RESEARCH INSTITUTE**		**$147,813.00**
	LCFF-Supplemental/Concentration	TECHNOLOGY	
84224709	**OC TRANSIT, INC.**		**$45,000.00**
	Pupil Transportation (7230/7240)	TRANSPORTATION DEPARTMENT	
84224717	**SNAP-ON, INC. dba IDSC HOLDNGS, LLC dba SNAP-ON**		**$197,567.65**
	Unrestricted One-time Funds	TRANSPORTATION DEPARTMENT	
84224745	**J&C BOOKS, LLC**		**$31,185.00**
	Lottery: Instructional Materials	STATE TEXTBOOKS	
84224645	**PLAYWORKS EDUCATION ENERGIZED**		**$35,000.00**
	IASA: Title I Basic Grants Low-Income and Neglected, Part A	ADAMS ELEMENTARY SCHOOL	
	One-Time Discretionary Funds	FREMONT ELEMENTARY SCHOOL	

Fund 13 Cafeteria Fund

84224776	**A & R WHOLESALE DISTRIBUTORS**		**$37,845.84**
	Child Nutrition: School Programs	NUTRITION SERVICES	

SAUSD Board of Education Warrant Listing

Check #	Vendor	Location	Amount
Fund 68 Workers' Compensation			
84224849	**SANTA ANA UNIFIED SCHOOL DISTRICT WORKERS' COMP.**		**$216,610.95**
	Fund 68 Workers' Compensation	RISK MANAGEMENT	
Fund 69 Health & Welfare			
84224850	**BLUE SHIELD OF CALIFORNIA**		**$3,392,681.63**
	Health & Welfare - Active Employees	DISTRICT EMPLOYEE BENEFITS	
	Health & Welfare - Retired Employees	DISTRICT EMPLOYEE BENEFITS	
84224851	**KAISER FOUNDATION HEALTH PLAN**		**$1,656,773.82**
	Health & Welfare - Active Employees	DISTRICT EMPLOYEE BENEFITS	
	Health & Welfare - Retired Employees	DISTRICT EMPLOYEE BENEFITS	
Fund 81 Property & Liability			
84224854	**ASCIP**		**$2,351,948.00**
	Fund 81 Property & Liability	RISK MANAGEMENT	
		Grand Total:	***$9,595,108.06***

SAUSD Board of Education Warrant Listing

Check #	Vendor	Location	Amount
Fund 01 General Fund			
84224900	**PARDESS AIR, INC.**		**$196,004.00**
	California Clean Energy Jobs Act (Prop 39)	PIO PICO ELEMENTARY SCHOOL	
84224866	**EDWARD B. COLE, SR. ACADEMY**		**$37,420.00**
	Fund 01 General Fund	CASH ACCOUNT	
84224867	**EL SOL SCIENCE AND ARTS ACADEMY**		**$68,527.00**
	Fund 01 General Fund	CASH ACCOUNT	
84224871	**ORANGE COUNTY EDUCATIONAL ARTS ACADEMY**		**$46,523.00**
	Fund 01 General Fund	CASH ACCOUNT	
84224872	**ORANGE COUNTY HIGH SCHOOL OF THE ARTS**		**$134,655.00**
	Fund 01 General Fund	CASH ACCOUNT	
84224876	**CAL PERS SAFETY**		**$68,054.79**
	Fund 01 General Fund	DISTRICT EMPLOYEE BENEFITS	
84224890	**FOLLETT SCHOOL SOLUTIONS, INC.**		**$216,919.64**
	IASA: Title I Basic Grants Low-Income and Neglected, Part A	MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
	Lottery: Instructional Materials	STATE TEXTBOOKS	
84224891	**FOOTSTEPS2BRILLIANCE, INC.**		**$528,751.00**
	Unrestricted One-time Funds	K-12 TEACHING AND LEARNING	
84224894	**K12 INSIGHT, LLC**		**$82,500.00**
	Unrestricted Discretionary Accounts	BUSINESS SERVICES DIVISION	
84224865	**CITY OF SANTA ANA**		**$44,211.73**
	Unrestricted Discretionary Accounts	DISTRICTWIDE	
84224899	**PARDESS AIR, INC.**		**$128,136.00**
	California Clean Energy Jobs Act (Prop 39)	KING ELEMENTARY SCHOOL	
84224901	**PARDESS AIR, INC.**		**$167,846.00**
	California Clean Energy Jobs Act (Prop 39)	PIO PICO ELEMENTARY SCHOOL	

SAUSD Board of Education Warrant Listing

Check #	Vendor	Location	Amount
84224910	**VERITIV OPERATING COMPANY**		**$46,950.41**
	Fund 01 General Fund	PUBLICATIONS	
		WAREHOUSE AND DELIVERY	
84224919	**AT&T DATACOMM, INC. dba AT&T DATACOMM**		**$132,945.58**
	Fund 01 General Fund	ACCOUNTING DEPARTMENT	
	Unrestricted Discretionary Accounts	DISTRICTWIDE	
		LORIN GRISET ACADEMY	
84224930	**DURHAM SCHOOL SERVICES, L.P.**		**$590,647.24**
	Pupil Transportation (7230/7240)	TRANSPORTATION DEPARTMENT	
84224933	**GRAINGER**		**$29,171.05**
	Fund 01 General Fund	ACCOUNTING DEPARTMENT	
	Ongoing & Major Maintenance Account	BUILDING SERVICES	
	Unrestricted Discretionary Accounts	BUILDING SERVICES	
84225024	**ILLUMINATE EDUCATION, INC.**		**$235,867.50**
	LCFF-Supplemental/Concentration	K-12 SCHOOL PERFORMANCE AND CULTURE	
		K-12 TEACHING AND LEARNING	
84225027	**KOCE-TV FOUNDATION dba PBS SOCAL**		**$64,745.80**
	Lottery: Instructional Materials	TECHNOLOGY	
84224898	**PARDESS AIR, INC.**		**$224,817.50**
	California Clean Energy Jobs Act (Prop 39)	KING ELEMENTARY SCHOOL	

Fund 13 Cafeteria Fund

84225051	**A & R WHOLESALE DISTRIBUTORS**		**$28,767.55**
	Child Nutrition: School Programs	NUTRITION SERVICES	
		VALLEY HIGH SCHOOL	

SAUSD Board of Education Warrant Listing

Check #	Vendor	Location	Amount
Fund 40 Special Reserve Fund			
84225081	**RYAN ELECTRIC, INC.**		**$70,737.00**
	Emergency Repair Program-Williams Case	MCFADDEN INTERMEDIATE SCHOOL	
Fund 68 Workers' Compensation			
84225088	**SANTA ANA UNIFIED SCHOOL DISTRICT WORKERS' COMP.**		**$106,914.56**
	Fund 68 Workers' Compensation	RISK MANAGEMENT	
		Grand Total:	***$3,251,112.35***

SAUSD Board of Education Warrant Listing

Check #	Vendor	Location	Amount
Fund 01 General Fund			
84225228	**PEARSON ED, INC.**		**$184,797.97**
	Fund 01 General Fund	ACCOUNTING DEPARTMENT	
	Lottery: Instructional Materials	STATE TEXTBOOKS	
84225094	**SOUTHERN CALIFORNIA EDISON**		**$30,035.24**
	Unrestricted Discretionary Accounts	DISTRICTWIDE	
84225102	**ESCHOOL SOLUTIONS, INC.**		**$32,348.00**
	Unrestricted Discretionary Accounts	HUMAN RESOURCES DIVISION	
84225108	**FOLLETT SCHOOL SOLUTIONS, INC.**		**$426,293.09**
	California Career Pathways Trust	REGIONAL OCCUPATIONAL PROGRAM	
	Lottery: Instructional Materials	STATE TEXTBOOKS	
84225110	**HIBA SHUBLAK DBA ACTIVE LEARNING**		**$30,000.00**
	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	AFTER SCHOOL PROGRAMS	
84225146	**ADVANTAGE WEST INVESTMENT ENTERPRISES, INC.**		**$41,567.50**
	Unrestricted Discretionary Accounts	BUILDING SERVICES	
84225092	**CITY OF SANTA ANA**		**$58,671.24**
	Unrestricted Discretionary Accounts	DISTRICTWIDE	
84225192	**SOUTHWEST SCHOOL AND OFFICE SUPPLY**		**$110,843.76**
	Fund 01 General Fund	WAREHOUSE AND DELIVERY	
	Ongoing & Major Maintenance Account	BUILDING SERVICES	
84225246	**THE BANK OF NEW YORK MELLON TRUST COMPANY**		**$596,691.88**
	Unrestricted Discretionary Accounts	DISTRICTWIDE	
84225148	**ADVANTAGE WEST INVESTMENT ENTERPRISES, INC.**		**$90,950.67**
	Unrestricted Discretionary Accounts	BUILDING SERVICES	

SAUSD Board of Education Warrant Listing

Check #	Vendor	Location	Amount
Fund 13 Cafeteria Fund			
84225257	**CHEFS' TOYS**		**$44,277.31**
	Child Nutrition: School Programs	NUTRITION SERVICES	
84225275	**STRATEGIC EQUIPMENT, INC.**		**$31,582.16**
	Child Nutrition: School Programs	NUTRITION SERVICES	
Fund 14 Deferred Maintenance Fund			
84225295	**VERTICAL TRANSPORT, INC.**		**$50,833.65**
	Fund 14 Deferred Maintenance Fund	BUILDING SERVICES	
Fund 69 Health & Welfare			
84225302	**VISION SERVICE PLAN**		**$37,393.08**
	Health & Welfare - Active Employees	DISTRICT EMPLOYEE BENEFITS	
	Health & Welfare - Retired Employees	DISTRICT EMPLOYEE BENEFITS	
84225300	**ALAMEDA COUNTY SCHOOLS INSURANCE GROUP (ACSIG)**		**$340,141.56**
	Health & Welfare - Active Employees	DISTRICT EMPLOYEE BENEFITS	
	Health & Welfare - Retired Employees	DISTRICT EMPLOYEE BENEFITS	
84225301	**DELTA DENTAL INSURANCE COMPANY**		**$48,643.82**
	Health & Welfare - Active Employees	DISTRICT EMPLOYEE BENEFITS	
	Health & Welfare - Retired Employees	DISTRICT EMPLOYEE BENEFITS	
		Grand Total:	***$2,155,070.93***

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Rejection of Government Code §910 and §910.2 Claims Against Santa Ana Unified School District – File Numbers: LBI 1602520 RV and LPD 1602570 AB**

ITEM: **Consent**
SUBMITTED BY: **Tina Douglas, Assistant Superintendent, Business Services**
PREPARED BY: **Camille Boden, Executive Director, Risk Management**

BACKGROUND INFORMATION:

The purpose of this agenda item is to reject Government Code §910 and §910.2 claims against the District, File Numbers: LBI 1602520 RV and LPD 1602570 AB.

ITEM SUMMARY:

- Required by law for Board members to take action within 45 days after the claim has been received to grant or deny the claim against the District.

DESCRIPTION OF DAMAGE/INJURY:

File No. LBI 1602520 RV requests reimbursement for stolen personal property. File No. LPD 1602570 AB alleges personal injury.

FUNDING:

Not Applicable

RECOMMENDATION:

Recommend rejection of Government Code §910 and §910.2 claims against the District, File Numbers: LBI 1602520 RV and LPD 1602570 AB.

TD:cb:mm

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Disposal of Used Vehicles**

ITEM: **Consent**
SUBMITTED BY: **Tina Douglas, Assistant Superintendent, Business Services**
PREPARED BY: **Jonathan Geiszler, Director, Purchasing and Stores**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for the disposal of used vehicles. The District has surplus vehicles that have been deemed unserviceable due to overall mechanical condition, excessive mileage or age.

ITEM SUMMARY:

- Disposal of used vehicles that have been deemed unserviceable.
- Board Policy 3270

RATIONALE:

All vehicles have been inspected and discovered to be non-operative beyond use of repair. The vehicles are being disposed through public auction. Monies from the sale and disposal of District vehicles will be deposited to the General Fund. Authorization by the Board is required for disposal.

LCAP Goal 3.10: Support the enhancement of school climate through smooth operations and processes.

Fifteen vehicles have been identified as surplus vehicles as follows:

Vehicle No.	Year	Make	VIN No./Serial No.	Miles	Location
174	1981	DATSUN	JN6MD01S6BW021860	134384	Building Services
137	1978	DATSUN	HLG620316341	148033	Building Services
417	2000	CHEVROLET	1GNDM19W1YB117225	105823	Building Services
492	2012	DODGE	3C6JD6EP3CG169020	14312	Building Services
270	1995	CHEVROLET	1GBGC34KXSW284573	98485	Building Services

Vehicle No.	Year	Make	VIN No./Serial No.	Miles	Location
274	1996	Ford	1FDWH70C1TVA16751	120950	Nutrition Services
297	1999	ISUZU	4KLB4B1R8XJ002475	58407	Nutrition Services
339	2001	ISUZU	4GTJ7C13X1J700189	126697	Nutrition Services
340	2001	ISUZU	4GTJ7C1371J700232	117747	Nutrition Services
273	1996	FORD	1FDWH70C3TAV16752	121658	Nutrition Services
382	2006	ISUZU	4GTJ7F1346F700376	113921	Nutrition Services
341	1987	ISUZU	4GTJ7C13X1J700192	128564	Nutrition Services
422	2006	FORD	2FAFP71W66X121004	91568	Police Services
425	2005	FORD	2FAFP71W75X148761	105324	Police Services
420	2006	FORD	2FAFP71W86X159639	86543	Police Services

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the disposal of used vehicles, pursuant to Board Policy 3270.

TD:jg::mm

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval and Ratification of Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, Equipment, Library Books and/or Textbooks**

ITEM: **Consent**
SUBMITTED BY: **Tina Douglas, Assistant Superintendent, Business Services**
PREPARED BY: **Holger Kasper, Director, Logistics**
Jonathan Geiszler, Director, Purchasing and Stores

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval and ratification for the disposal of obsolete unrepairable computer equipment, miscellaneous furniture, equipment, library books and/or textbooks, pursuant to Board Policy 3270.

ITEM SUMMARY:

- Disposal of various items that are obsolete and unrepairable.
- Board Policy 3270

RATIONALE:

Various school administrators have submitted requests for disposal of surplus equipment, furniture, library books and/or textbooks that are no longer usable or needed at their site. The items are obsolete and/or unrepairable. All obsolete or non-repairable equipment and furniture will be disposed of in the most appropriate manner. Library books and/or textbooks that are damaged or out of adoption and are no longer usable will initially be offered to the local school community, and non-profit agencies. If necessary, damaged books will be disposed of by other means. Authorization by the Board is required for disposal.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve and ratify the disposal of obsolete unrepairable computer equipment, miscellaneous furniture and equipment, library books and/or textbooks, pursuant to Board Policy 3270.

TD:hk:jg:mm

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
82945	Apple CPU	G842121LQJ7	EMac 1 GHZ	EMac 1GHZ	10-Jun-04	$699.29	179449	Adams Elementary School
83559	EMac	YM53003KTDP	EMac ZOBW 1.42 GHZ	Z0BW EMac 1.42GHz Combo Drive 512MBRam	23-Sep-05	$803.10	212096	Adams Elementary School
83561	EMac	YM5300LPTDP	EMac ZOBW 1.42 GHZ	Z0BW EMac 1.42GHz Combo Drive 512MBRam	23-Sep-05	$803.10	212096	Adams Elementary School
83519	DELL CPU	YM5300B3TVZ	EMac ZOBX 1.42 GHZ	Z0BX EMac 1.42GHz SuperDrive 1GB Ram	23-Sep-05	$1,067.30	212096	Adams Elementary School
83521	EMac	YM5300B8TVZ	EMac ZOBX 1.42 GHZ	Z0BX EMac 1.42GHz SuperDrive 1GB Ram	23-Sep-05	$1,067.30	212096	Adams Elementary School
83525	EMac	YM5300C7TVZ	EMac ZOBX 1.42 GHZ	Z0BX EMac 1.42GHz SuperDrive 1GB Ram	23-Sep-05	$1,067.30	212096	Adams Elementary School
83526	EMac	YM5300C6TVZ	EMac ZOBX 1.42 GHZ	Z0BX EMac 1.42GHz SuperDrive 1GB Ram	23-Sep-05	$1,067.30	212096	Adams Elementary School
83527	DELL CPU	YM53007RTVZ	EMac ZOBX 1.42 GHZ	Z0BX EMac 1.42GHz SuperDrive 1GB Ram	23-Sep-05	$1,067.30	212096	Adams Elementary School
83530	EMac	YM5300FXTVZ	EMac ZOBX 1.42 GHZ	Z0BX EMac 1.42GHz SuperDrive 1GB Ram	23-Sep-05	$1,067.30	212096	Adams Elementary School
83531	DELL CPU	YM5300FRTVZ	EMac ZOBX 1.42 GHZ	Z0BX EMac 1.42GHz SuperDrive 1GB Ram	23-Sep-05	$1,067.30	212096	Adams Elementary School
83538	DELL CPU	YM53004QTVZ	EMac ZOBX 1.42 GHZ	Z0BX EMac 1.42GHz SuperDrive 1GB Ram	23-Sep-05	$1,067.30	212096	Adams Elementary School
83539	DELL CPU	YM5300A5TVZ	EMac ZOBX 1.42 GHZ	Z0BX EMac 1.42GHz SuperDrive 1GB Ram	23-Sep-05	$1,067.30	212096	Adams Elementary School
83540	EMac	YM530080TVZ	EMac ZOBX 1.42 GHZ	Z0BX EMac 1.42GHz SuperDrive 1GB Ram	23-Sep-05	$1,067.30	212096	Adams Elementary School
84952	DELL CPU	FRRC691	OPTIPLEX GX620 221-8367	High Processor Mini-Tower Optiplex GX620	01-Feb-06	$898.27	214541	Adams Elementary School
92255	DELL CPU	FWMYCC1	GX745	#222-5954 High Processor Desktop - OPTIPLEX GX745	14-Feb-07	$1,096.65	224579	Adams Elementary School
95101	DELL CPU	25D5QD1	OPTIPLEX GX 745	HIGH PROCESSOR MINI TOWER OPTIPLEX GX 745	20-Sep-07	$957.88	231783	Adams Elementary School
101585	XEROX Copy Station	N/A	N/A	Printer / COPIER / FAX MACHINE	01-Jul-09	$1,100.00	N/A	Adams Elementary School
101806	IBM CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101803	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101777	IBM CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101804	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101797	IBM CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101763	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101784	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101793	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101828	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101815	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101814	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101807	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101760	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101757	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101811	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101794	IBM CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101792	IBM CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101826	IBM CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101781	IBM CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101789	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
101796	IBM Thinkcentre	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	Carr Intermediate School
87684	GX745 CPOU	69ZVL91	GX620 MINI TOWER	HIGH PROCESSOR MINI-TOWER OPTIPLEX GX620	21-Mar-06	$892.88	215460	Carr Intermediate School
87678	GX745 CPOU	B9ZVL91	GX620 MINI TOWER	HIGH PROCESSOR MINI-TOWER OPTIPLEX GX620	21-Mar-06	$892.88	215460	Carr Intermediate School
87641	GX745 CPOU	C9TYK91	GX620 OPTIPLEX	HIGH PROCESSOR SMALL FORM FACTOR - OPTIPLEX GX620	22-Mar-06	$898.27	215462	Carr Intermediate School
87646	GX745 CPOU	78TYK91	GX620 OPTIPLEX	HIGH PROCESSOR SMALL FORM FACTOR - OPTIPLEX GX620	22-Mar-06	$898.27	215462	Carr Intermediate School
93563	GX745 CPOU	gmpr3d1	OPTIPLEX GX 745	OPTIPLEX GX 745 MINITOWER	20-Jun-07	$957.88	227903	Carr Intermediate School
93559	GX745 CPOU	impr3d1	OPTIPLEX GX 745	OPTIPLEX GX 745 MINITOWER	20-Jun-07	$957.88	227903	Carr Intermediate School
93557	GX745 CPOU	6jpr3d1	OPTIPLEX GX 745	OPTIPLEX GX 745 MINITOWER	20-Jun-07	$957.88	227903	Carr Intermediate School
93551	GX745 CPOU	2lpr3d1	OPTIPLEX GX 745	OPTIPLEX GX 745 MINITOWER	20-Jun-07	$957.88	227903	Carr Intermediate School
93545	GX745 CPOU	3mpr3d1	OPTIPLEX GX 745	OPTIPLEX GX 745 MINITOWER	20-Jun-07	$957.88	227903	Carr Intermediate School
77251	IBM Net Vista	KCT7VLD	P4 8305-61U	830561U IBM NeTVista M42 Desktop P4/2.5GHz, 256MB/40GB, 48X CD, 10/100 NIC, WinX	26-Aug-03	$1,017.11	170229	Carr Intermediate School

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
77247	IBM Net Vista	KLMTLOF	P4 8305-61U	830561U IBM NeTVista M42 Desktop P4/2.5GHz, 256MB/40GB, 48X CD, 10/100 NIC, WinX	26-Aug-03	$1,017.11	170229	Carr Intermediate School
77253	IBM Net Vista	KLMTLOZ	P4 8305-61U	830561U IBM NeTVista M42 Desktop P4/2.5GHz, 256MB/40GB, 48X CD, 10/100 NIC, WinX	26-Aug-03	$1,017.11	170229	Carr Intermediate School
77252	IBM Net Vista	KLMTLOC	P4 8305-61U	830561U IBM NeTVista M42 Desktop P4/2.5GHz, 256MB/40GB, 48X CD, 10/100 NIC, WinX	26-Aug-03	$1,017.11	170229	Carr Intermediate School
77250	IBM Net Vista	KLMTLOH	P4 8305-61U	830561U IBM NeTVista M42 Desktop P4/2.5GHz, 256MB/40GB, 48X CD, 10/100 NIC, WinX	26-Aug-03	$1,017.11	170229	Carr Intermediate School
81951	IBM Thinkcentre	SKCRT4KY	THINKCENTRE S50 P4	#8183DHU - IBM Thinkcentre S50 (SMALL FORM FACTOR), INTEL PENTIUM 4	25-Mar-05	$1,182.73	205120	Carr Intermediate School
33239	IBM CPU	1S635025UKAVARC7	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33339	IBM CPU	1S635025UKAVAPN6	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33287	IBM Thinkcentre	1S635025UKAVAN/A0	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33292	IBM Thinkcentre	1S635025UKAVAXG8	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33303	IBM CPU	1S635025UKAVAXZ9	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33393	IBM Thinkcentre	1S635025UKAVATH8	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33432	IBM CPU	1S635025UKAVAPZ4	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33421	IBM Thinkcentre	1S635025UKAVAML4	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33260	IBM Thinkcentre	1S635025UKAVAMZ1	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33262	IBM Thinkcentre	1S635025UKAVAN/A3	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33247	IBM CPU	1S635025UKAVAXX6	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33410	IBM Thinkcentre	1S635025UKAVAYW2	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33400	IBM Thinkcentre	1S635025UKAVAWV1	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33341	IBM CPU	1S635025UKAVAMK6	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33347	IBM Thinkcentre	1S635025UKAVAMK8	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33353	IBM Thinkcentre	1S635025UKAVAMM6	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33269	IBM CPU	1S635025UKAVAMX7	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33352	IBM Thinkcentre	1S635025UKAVAMF6	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33346	IBM Thinkcentre	1S635025UKAVAWZ3	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33422	IBM CPU	1S635025UKAVAWY1	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33242	IBM Thinkcentre	1S635025UKAVARM1	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33363	IBM CPU	1S635025UKAVAMH7	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33420	IBM CPU	1S635025UKAVAMM5	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33336	IBM CPU	1S635025UKAVAPW1	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33297	IBM Thinkcentre	1S635025UKAVARN0	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33552	IBM Thinkcentre	1S635025UKAVBBF7	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33564	IBM Thinkcentre	1S635025UKAVBCF3	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33548	IBM CPU	1S635025UKAVBAX5	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
33537	IBM CPU	1S635025UKAVB AR3	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33558	IBM Thinkcentre	1S635025UKAVB AW5	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33538	IBM CPU	1S635025UKAVA VW3	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33582	IBM Thinkcentre	1S635025UKAVA WA1	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33342	IBM Thinkcentre	1S635025UKAVA PR5	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
34657	IBM Thinkcentre	1S635025UKAVA MN8	NETVISTA A22P	COMPUTER, IBM COMPATIBLE, W/ Monitor	24-Jun-02	$1,249.00	132213	Carr Intermediate School
77095	IBM Net Vista	KLWMR5F	NETVISTA P4	8307D1U IBM NeTVista M42 Desktop P4/3.GHz, 256MB/40GB, 48X CD,, 10/100 NIC, WinX	18-Aug-03	$1,263.60	170230	Carr Intermediate School
86681	GX745 CPOU	803938	P30 PortABLE PRESENTER	Elmo P30 Portable Digital Visual Presenter with (5L71200901) 9W fluorescent lamp	06-Jun-06	$1,773.40	218680	Carr Intermediate School
33057	COMP TOWERS	KAIXGTH	NETVISTA 2000MH	COMPUTER, IBM COMPATIBLE	25-Jun-02	$1,683.00	133197	Carr Intermediate School
91230	DEL Laptop	36WKL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	7-Nov-05	$1,221.64	212383	Carr Intermediate School
101723	DELL	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101727	DELL	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101733	DELL	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101801	DELL CPU	N/A	N/A	CPU WITH Monitor	1-Jul-09	$850.00	N/A	Carr Intermediate School
91263	DELL Laptop	3BRKL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	7-Nov-05	$1,221.64	212383	Carr Intermediate School
91232	DELL Laptop	4PWLL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	7-Nov-05	$1,221.64	212383	Carr Intermediate School
91200	DELL Laptop	72XLL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	7-Nov-05	$1,221.64	212383	Carr Intermediate School
91193	DELL Laptop	8DWKL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	7-Nov-05	$1,221.64	212383	Carr Intermediate School
91177	DELL Laptop	CJWLL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	7-Nov-05	$1,221.64	212383	Carr Intermediate School
91212	DELL Laptop	FWQKL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	7-Nov-05	$1,221.64	212383	Carr Intermediate School
91211	DELL Laptop	HZQKL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	7-Nov-05	$1,221.64	212383	Carr Intermediate School
91264	DELL Laptop	JVWLL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	7-Nov-05	$1,221.64	212383	Carr Intermediate School
91235	DELL Laptop	JWQKL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	7-Nov-05	$1,221.64	212383	Carr Intermediate School
101715	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101716	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101717	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101722	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101724	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101725	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101726	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101728	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101729	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101730	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101732	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101735	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
101738	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	Carr Intermediate School
79724	DELL Laptop	KM0521K	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Carr Intermediate School
77245	DELL Laptop	FX19151	Thinkpad	27233LU IBM Thinkpad R40, Pentium M, 1.3GHz, 256MB/40GB, Combo Drive, 14.1", Eth	31-Aug-03	$1,733.29	170228	Carr Intermediate School
87537	EPSON PROJ.	GY8G630219F	82C XGA VISUAL PRESENTER	82C Epson XGA visual presenter	20-Mar-06	$829.68	215785	Carr Intermediate School
87590	EPSON PROJ.	GY8G630221F	82C XGA VISUAL PRESENTER	82C Epson XGA visual presenter	20-Mar-06	$829.68	215785	Carr Intermediate School
87546	EPSON PROJ.	GY8G630234F	82C XGA VISUAL PRESENTER	82C Epson XGA visual presenter	20-Mar-06	$829.68	215785	Carr Intermediate School
87537	EPSON Projector	GY8G630219F	82C XGA VISUAL PRESENTER	82C Epson XGA visual presenter	20-Mar-06	$829.68	215785	Carr Intermediate School

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
87590	EPSON Projector	GY8G630221F	82C XGA VISUAL PRESENTER	82C Epson XGA visual presenter	20-Mar-06	$829.68	215785	Carr Intermediate School
87546	EPSON Projector	GY8G630234F	82C XGA VISUAL PRESENTER	82C Epson XGA visual presenter	20-Mar-06	$829.68	215785	Carr Intermediate School
78386	HP Printer	CNBGC97014	2300 N Printer	HP laser jet 2300N Q2473A printing and imaging item # 433230 manuf # Q2473A#AB	6-Apr-04	$927.73	176942	Carr Intermediate School
31763	IBM	AM85YH8	IBM	COMPUTER HARD DRIVE	21-Dec-01	$2,233.00	124245	Carr Intermediate School
32026	IBM	AM86KVB	IBM	COMPUTER HARD DRIVE	21-Dec-01	$2,233.00	124245	Carr Intermediate School
32027	IBM	AM86LCG	IBM	COMPUTER HARD DRIVE	21-Dec-01	$2,233.00	124245	Carr Intermediate School
33373	IBM CPU	1S635025UKAVAPN8	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
33325	IBM CPU	1S635025UKAVAPZ2	NETVISTA A22P	COMPUTER, IBM COMPATIBLE	24-Jun-02	$1,249.00	132204	Carr Intermediate School
77095	IBM CPU	KLWMR5F	NETVISTA P4	8307D1U IBM NeTVista M42 Desktop P4/3.GHz, 256MB/40GB, 48X CD,, 10/100 NIC, WinX	18-Aug-03	$1,263.60	170230	Carr Intermediate School
77095	IBM NETVISTA	KLWMR5F	NETVISTA P4	8307D1U IBM NeTVista M42 Desktop P4/3.GHz, 256MB/40GB, 48X CD,, 10/100 NIC, WinX	18-Aug-03	$1,263.60	170230	Carr Intermediate School
79975	IBM NETVISTA	KCAZ9G5	DESKTOP 8187-49U	IBM Thinkcentre M50 818749U-P2076, Intel Pentium 4 w/ Hyperthreading Technology	18-May-04	$1,269.17	177696	Carr Intermediate School
79754	IBM Thinkpad	KM0518C	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Carr Intermediate School
80269	IBM Thinkpad	KM0521X	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Carr Intermediate School
31793	MAC CPU	XB152091KSD	IBOOK 5OOMHZ	COMPUTER, MAC/Apple	8-Jan-02	$2,520.00	127218	Carr Intermediate School
20756	Microscope	N/A	N/A	REFRIGERATOR, REACH IN, 2 DOORS	28-May-01	N/A	N/A	Carr Intermediate School
1773	DELL CPU	11RPG98	6781	Typewriter, ELECTRIC	28-May-01	$600.00	N/A	Carver Elementary School
80400	DELL CPU	KCAZ9C6	THINKCENTRE 3.0 GHZ	IBM Thinkcentre M50 81894EU-P2076, Intel Pentium 4 w/ Hyperthreading Technology	30-Jun-04	$1,105.47	177877	Carver Elementary School
87629	DELL CPU	B2XQN91	221-941 LATITUDE D510	HIGH PROCESSOR 15" Laptop (LATITUDE D510)	22-Mar-06	$1,278.01	N/A	Carver Elementary School
93418	DELL CPU	8H2X2DI	HIGH PROCESSO MINI TOWER OPTIPLEX GX745	HIGH PROCESSO MINI TOWER OPTIPLEX GX745 (CARVER)	13-Jun-07	$957.88	227166	Carver Elementary School
94593	DELL CPU	44BQ4D1	OPTIPLEX 745	ITEM 222-5954 OPTIPLEX 745 MINITOWER INTEL PENTIUM PROCESSOR PER ATTACHED	01-Jul-07	$781.19	226897	Carver Elementary School
21673	Apple Laptop	UV11300JJU6	IBOOK	COMPUTER, Laptop/NOTEBOOK	04-Apr-01	$1,754.00	0109734	Century High School
32336	DELL CPU	KA3APW5	67923JU	COMPUTER, IBM COMPATIBLE	29-Mar-02	$1,629.00	0127919	Century High School
34071	Apple CPU	QT214009L2T	700MHZ	COMPUTER, MAC/Apple	09-Apr-02	$1,442.00	130528	Century High School
79585	Apple CPU	G8419BEBQJ7	EMac 1 GHZ	M9424LL/A EMac 1GHz/256/40G/CD	13-May-04	$818.30	177540	Century High School
79642	Apple CPU	G8419BDZQJ7	EMac 1 GHZ	M9424LL/A EMac 1GHz/256/40G/CD	13-May-04	$818.30	177540	Century High School
80126	Printer	SCNBRN21829	3500N Laserjet	HP Color Laserjet 3500 Printer (Q1320A#ABA)	27-May-04	$927.99	178328	Century High School
102053	Apple CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$818.00	N/A	Century High School
102083	Apple CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$999.00	N/A	Century High School
22305	CPU	YM031GRUJAU	M5521	COMPUTER, INTEGRATED (CPU/MON)	28-May-01	$2,100.00	N/A	Century High School
21676	Monitors	UV11100KJU6	IBOOK	COMPUTER, Laptop/NOTEBOOK	04-Apr-01	$1,754.00	0109734	Century High School
21673	Gateway	UV11300JJU6	IBOOK	COMPUTER, Laptop/NOTEBOOK	04-Apr-01	$1,754.00	0109734	Century High School
23513	RCA TV with stand	UV11300MJU6	IBOOK	COMPUTER, Laptop/NOTEBOOK	04-Apr-01	$1,754.00	0109734	Century High School
23532	RCA TV with stand	UV113006JU6	IBOOK	COMPUTER, Laptop/NOTEBOOK	04-Apr-01	$1,754.00	0109734	Century High School
79603	RCA TV with stand	G8419BHLQJ7	EMac 1 GHZ	M9424LL/A EMac 1GHz/256/40G/CD	13-May-04	$818.30	177540	Century High School
102054	RCA TV with stand	N/A	N/A	CPU WITH Monitor	01-Jul-09	$818.00	N/A	Century High School
89618	DELL Laptop	DTCSSB1	D520	WB High Processor 15" Laptop Latitude D520 Intel core Duo T2400 (1.86 GHz) 667 M	29-Sep-06	$1,270.00	221931	Chavez High School

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
89618	DELL Laptop	DTCSSB1	D520	WB High Processor 15" Laptop Latitude D520 Intel core Duo T2400 (1.86 GHz) 667 M	29-Sep-06	$1,270.00	221931	Chavez High School
102420	I mac	N/A	N/A	CPU WITH Monitor	1-Jul-09	$1,499.00	N/A	Chavez High School
102424	I mac	N/A	N/A	CPU WITH Monitor 17"	1-Jul-09	$1,799.00	N/A	Chavez High School
102429	I mac	N/A	N/A	CPU WITH Monitor 17"	1-Jul-09	$1,799.00	N/A	Chavez High School
102432	I mac	N/A	N/A	CPU WITH Monitor 17"	1-Jul-09	$1,799.00	N/A	Chavez High School
102438	I mac	N/A	N/A	CPU WITH Monitor 17"	1-Jul-09	$1,799.00	N/A	Chavez High School
102446	I mac	N/A	N/A	CPU WITH Monitor 17"	1-Jul-09	$1,799.00	N/A	Chavez High School
102454	I mac	N/A	N/A	CPU WITH Monitor 17"	1-Jul-09	$1,799.00	N/A	Chavez High School
102420	iMac	N/A	N/A	CPU WITH Monitor	1-Jul-09	$1,499.00	N/A	Chavez High School
102424	iMac	N/A	N/A	CPU WITH Monitor 17"	1-Jul-09	$1,799.00	N/A	Chavez High School
102429	iMac	N/A	N/A	CPU WITH Monitor 17"	1-Jul-09	$1,799.00	N/A	Chavez High School
102432	iMac	N/A	N/A	CPU WITH Monitor 17"	1-Jul-09	$1,799.00	N/A	Chavez High School
102438	iMac	N/A	N/A	CPU WITH Monitor 17"	1-Jul-09	$1,799.00	N/A	Chavez High School
102446	iMac	N/A	N/A	CPU WITH Monitor 17"	1-Jul-09	$1,799.00	N/A	Chavez High School
102454	iMac	N/A	N/A	CPU WITH Monitor 17"	1-Jul-09	$1,799.00	N/A	Chavez High School
11033	Apple CPU	XA9200HLGSN	iMac	COMPUTER, INTEGRATED (CPU/MON)	25-May-99	$1,184.00	0050659	Chavez High School
82963	DELL LAB TOP	6436S71	LATITUDE D510 Laptop	221-8301 LATITUDE D510 PENTIUM M 740 (1.73GHz) 15.0 XGA ENGLISH, 1.0GB DOUBLE DA	29-Jun-05	$1,754.33	208478	REACH Academy
102499	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102502	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102504	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102505	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102509	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102510	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102513	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102514	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102515	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102516	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102518	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102520	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102523	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102524	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102527	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102530	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,754.00	N/A	REACH Academy
102532	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,754.00	N/A	REACH Academy
82959	DELL Laptop	1W26S71	LATITUDE D510 Laptop	221-8301 LATITUDE D510 PENTIUM M 740 (1.73GHz) 15.0 XGA ENGLISH, 1.0GB DOUBLE DA	29-Jun-05	$1,754.33	208478	REACH Academy
82961	DELL Laptop	6336S71	LATITUDE D510 Laptop	221-8301 LATITUDE D510 PENTIUM M 740 (1.73GHz) 15.0 XGA ENGLISH, 1.0GB DOUBLE DA	29-Jun-05	$1,754.33	208478	REACH Academy
82950	DELL Laptop	7Q26S71	LATITUDE D510 Laptop	221-8301 LATITUDE D510 PENTIUM M 740 (1.73GHz) 15.0 XGA ENGLISH, 1.0GB DOUBLE DA	29-Jun-05	$1,754.33	208478	REACH Academy
82962	DELL Laptop	DV26S71	LATITUDE D510 Laptop	221-8301 LATITUDE D510 PENTIUM M 740 (1.73GHz) 15.0 XGA ENGLISH, 1.0GB DOUBLE DA	29-Jun-05	$1,754.33	208478	REACH Academy
82952	DELL Laptop	HW26S71	LATITUDE D510 Laptop	221-8301 LATITUDE D510 PENTIUM M 740 (1.73GHz) 15.0 XGA ENGLISH, 1.0GB DOUBLE DA	29-Jun-05	$1,754.33	208478	REACH Academy
82951	DELL Laptop	J136S71	LATITUDE D510 Laptop	221-8301 LATITUDE D510 PENTIUM M 740 (1.73GHz) 15.0 XGA ENGLISH, 1.0GB DOUBLE DA	29-Jun-05	$1,754.33	208478	REACH Academy
83516	DELL Laptop	6525S71	221-8301 LATITUDE	#221-8301 - LATITUDE D510, PENTIUM M 740 (1.73GHz) 15" XGA, ENGLISH	30-Jun-05	$2,416.68	208516	REACH Academy
83515	DELL Laptop	8Y15S71	221-8301 LATITUDE	#221-8301 - LATITUDE D510, PENTIUM M 740 (1.73GHz) 15" XGA, ENGLISH	30-Jun-05	$2,416.72	208516	REACH Academy
83510	DELL Laptop	BV15S71	221-8301 LATITUDE	#221-8301 - LATITUDE D510, PENTIUM M 740 (1.73GHz) 15" XGA, ENGLISH	30-Jun-05	$2,416.72	208516	REACH Academy

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
102576	DELL Laptop	N/A	N/A	CPU WITH Monitor	1-Jul-09	$2,417.00	N/A	REACH Academy
102578	DELL Laptop	N/A	N/A	CPU WITH Monitor	1-Jul-09	$2,417.00	N/A	REACH Academy
102505	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102511	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102526	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$999.00	N/A	REACH Academy
102576	DELL Laptop	N/A	N/A	CPU WITH Monitor	1-Jul-09	$2,417.00	N/A	REACH Academy
33581	Digital Scanner	E3MP60985	SCANSYS	Scanner, SHEETFED, COLOR	7-Feb-01	$19,350.00	107100	REACH Academy
87624	EPSON PROJ.	GM9G5Z2201F	S3 Projector	EPSON Projector Model S3	26-Dec-05	$752.10	214350	REACH Academy
80609	IBM CPU	KCFY5X4	THINKCENTRE 3.0 GHZ	IBM Thinkcentre S50, Intel Pentium 4 w/ Hyperthreading Technology 3.00GHZ, 1024K	15-Jun-04	$1,456.72	179254	REACH Academy
102472	Projector	N/A	N/A	Projector LCD	1-Jul-09	$500.00	N/A	REACH Academy
102473	SANYO PROJ	N/A	N/A	Projector LCD	1-Jul-09	$500.00	N/A	REACH Academy
80890	DELL CPU	99FFHK2	Thinkpad 1.5 GHZ	IBM Thinkpad R51, Intel Pentium M Processor 725 1.6Ghz, 256MB Ram 333Mhz, 40GB H	16-Sep-04	$2,116.73	200674	REACH Academy
82956	DELL CPU	DX26S71	LATITUDE D510 Laptop	221-8301 LATITUDE D510 PENTIUM M 740 (1.73GHz) 15.0 XGA ENGLISH, 1.0GB DOUBLE DA	29-Jun-05	$1,754.33	208478	REACH Academy
102521	DELL CPU	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$999.00	N/A	REACH Academy
87229	HP LAP TOP	6JB4571	LATITUDE D610	#221-5594 - LATITUDE D610, PENTIUM M 750 (1.86GHz) 14.1 XGA , INTEL EXTREME, ENG	29-Jun-05	$1,785.63	208490	Davis Elementary School
87221	DELL CPU	J64S091	GX620 DESKTOP	High Processor Small Factor Form-Optiplex GX620	26-Jan-06	$929.27	214191	Davis Elementary School
87226	DELL CPU	254S091	GX620 DESKTOP	High Processor Small Factor Form-Optiplex GX620	26-Jan-06	$929.27	214191	Davis Elementary School
87254	iMac	464S091	GX620 DESKTOP	High Processor Small Factor Form-Optiplex GX620	26-Jan-06	$929.27	214191	Davis Elementary School
92677	HP LAP TOP	1MV8MC1	D520	WB High Processor 14.1" Laptop(latitude D520)	09-Mar-07	$1,226.66	225448	Davis Elementary School
92679	HP LAP TOP	78C9MC1	D520	WB High Processor 14.1" Laptop(latitude D520)	09-Mar-07	$1,226.66	225448	Davis Elementary School
92683	HP LAP TOP	1LC9MC1	D520	WB High Processor 14.1" Laptop(latitude D520)	09-Mar-07	$1,226.66	225448	Davis Elementary School
96942	HP LAP TOP	25GX8F1	D520	WB HIGH PROCESSOR 15" Laptop LATITUDE D520	18-Dec-07	$1,301.01	234222	Davis Elementary School
102677	DELL CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,185.00	N/A	Davis Elementary School
90206	Canon	910860B00192AA 21UAB07799	IMAGE CLASS MF 8180C COLOR LASER Printer	#0860B001 - Canon ALL IN ONE Printer	19-Dec-06	$676.67	224351	District Office
103099	Processor NeTV Station	N/A	N/A	CABINET Server	01-Jul-09	$1,000.00	N/A	District Office
102993	DELL CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,166.00	N/A	District Office
98902	DELL CPU	9HJ24JI	OPTIPLEX 755	OptiPlex 755 Small Form Factor Intel Pentium Dual Core Processor E2180	19-Feb-09	$1,085.48	244270	District Office
97251	DELL CPU	9140DC1	GX745	High Processor Mini-Tower - Optiplex GX 745	14-Feb-07	$1,212.39	224655	District Office
84039	DELL Laptop	3WYWR71	LATITUDE D510 PENTIUM M740 W/Monitor	#221-8301 - LATITUDE D510, PENTIUM M 740 (1.73GHz) 15" XGA, ENGLISH	30-Jun-05	$1,294.34	208457	District Office
95624	DELL Laptop	9Y2F3F1	LATITUDE D520	WB HIGH PROCESSOR 15" Laptop (LATITUDE D520)	4-Dec-07	$1,301.01	233648	District Office
83015	DELL Laptop	H1M4S71	LATITUDE D610 Laptop	#221-5594 - LATITUDE D610, PENTIUM M 750 (1.86GHz) 14.1" XGA, INTEL EXTREME, ENG	29-Jun-05	$1,367.70	208484	District Office
102949	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,599.00	N/A	District Office
98818	DELL Printer	35XMQFI	LASER Printer 3130	DELL LASER Printer 3130	9-Mar-09	$651.89	245039	District Office
82360	HP Printer	CNBRC18236	3500N Printer	#Q1320A - HEWLETT PACKARD COLOR Laserjet 3500N Printer	23-May-05	$688.52	207645	District Office
82314	HP Printer	99P3666	Thinkpad R51	STANDARD WIRELESS Thinkpad W/14/1" DISPLAY, #28882WU-IBM Thinkpad R51, INTEL PEN	27-May-05	$1,914.66	N/A	District Office
80671	IBM CPU	KCFY5X6	THINKCENTRE 3.0 GHZ	IBM Thinkcentre S50, Intel Pentium 4 w/ Hyperthreading Technology 3.00GHZ, 1024K	28-Jun-04	$1,456.72	179400	District Office
103047	IBM CPU	N/A	N/A	CPU WITH Monitor	1-Jul-09	$1,890.00	N/A	District Office
103050	IBM CPU	N/A	N/A	CPU WITH Monitor	1-Jul-09	$1,890.00	N/A	District Office

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
80047	IBM CPU	KCDH3B2	DESKTOP 8183 DHU	P/N 8183DHU IBM Thinkcentre S50, Intel Pentium 4 w/Hyperthreading Technology 3.0	26-May-04	$1,890.14	177625	District Office
81832	IBM Desk Top	SKCYCOB5	THINKCENTRE P4 3.0 GHZ	#818749U IBM Thinkcentre M50, INTEL PENTIUM 4	10-Mar-05	$1,785.32	204742	District Office
103050	IBM THINCENTER	N/A	N/A	CPU WITH Monitor	1-Jul-09	$1,890.00	N/A	District Office
80671	IBM THINKCENTER	KCFY5X6	THINKCENTRE 3.0 GHZ	IBM Thinkcentre S50, Intel Pentium 4 w/ Hyperthreading Technology 3.00GHZ, 1024K	28-Jun-04	$1,456.72	179400	District Office
103047	IBM THINKCENTER	N/A	N/A	CPU WITH Monitor	1-Jul-09	$1,890.00	N/A	District Office
80047	IBM THINKCENTER	KCDH3B2	DESKTOP 8183 DHU	P/N 8183DHU IBM Thinkcentre S50, Intel Pentium 4 w/Hyperthreading Technology 3.0	26-May-04	$1,890.14	177625	District Office
80215	IBM Thinkpad	KM0511F	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	District Office
79857	IBM Thinkpad	KM0526R	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	District Office
82989	MOTION Laptop	101607	A0352032 M1400 TABLET	#A0352032 - MOTION M1400 TABLET PC WITH 512MB RAM - EDUCATION/AL BUNDLE #A0352032	29-Jun-05	$2,244.99	208482	District Office
113580	RCA TV	N/A	N/A	RACK Server	1-Jul-09	$1,000.00	N/A	District Office
20448	3M Projectors	XA6105B36LC	MAC 5200	COMPUTER, INTEGRATED (CPU/MON)	01-Mar-96	$1,615.00	0076846	District Office
683	DELL CPU	23DNTB6	PC300GL	COMPUTER, IBM COMPATIBLE, W/ Monitor	12-Oct-99	$1,298.00	0083273	District Office
3841	Server	00848	DMC2	ROUTER, COMPUTER DATA	28-May-01	$2,119.00	N/A	District Office
3817	IBM CPU	23XD273	8659-41Y	FILE Server	28-May-01	N/A	N/A	District Office
6661	Server	407791078	N/A	FILE Server	28-May-01	$4,600.00	N/A	District Office
6662	Server	N/A	N/A	FILE Server	28-May-01	$4,600.00	N/A	District Office
26497	MINOLTA rp605z	366852	RP 605Z	MICROFILM READER/Printer	28-May-01	N/A	N/A	District Office
27998	Fax Macxhine	104C1029175	5400	FAX MACHINE	25-Jun-01	$758.00	113319	District Office
4426	CPU Towers	UV2121RWL2V	IBOOK	COMPUTER, Laptop/NOTEBOOK	11-Apr-02	$1,932.00	130531	District Office
80045	CPU Tower	KCDH2X3	DESKTOP 8183 DHU	P/N 8183DHU IBM Thinkcentre S50, Intel Pentium 4 w/Hyperthreading Technology 3.0	26-May-04	$1,890.14	N/A	District Office
80272	CPU Towers	KM0525X	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	District Office
80272	IBM Lap Top	KM0525X	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	District Office
80669	IBM CPU	KCFY5Z6	THINKCENTRE 3.0 GHZ	IBM Thinkcentre S50, Intel Pentium 4 w/ Hyperthreading Technology 3.00GHZ, 1024K	28-Jun-04	$1,456.72	179400	District Office
87028	DELL CPU	8SZG3B1	GX620	OPTIPLEX GX620 DT WITH INT BROADCOM GBNIC, MFG. P/N 26 RC975355 - SEE ATTACHED W	14-Jun-06	$982.45	218407	District Office
91396	DELL Laptop	GC0R6C1	D520 NOTEBOOK	DELL LATITUDE D520 15" HIGH PROCESSOR	14-Dec-06	$1,278.63	224179	District Office
90206	Canon imageclass	910860B00192AA 21UAB07799	IMAGE CLASS MF 8180C COLOR LASER Printer	#0860B001 Canon ALL IN ONE Printer	19-Dec-06	$676.67	224351	District Office
95619	DELL Laptop	FO3F3F1	LATITUDE D520	WB HIGH PROCESSOR 15" Laptop (LATITUDE D520)	04-Dec-07	$1,301.01	233648	District Office
99980	RCA TV	DW5YGJ1	OPTIPLEX	HIGH PROCESSOR DESKTOP-OPTIPLEX GX 760	24-Mar-09	$1,209.63	245045	District Office
102959	HP LAP TOP	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	District Office
102964	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	District Office
102966	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	District Office
102967	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	District Office
102968	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	District Office
102970	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	District Office
102971	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	District Office
118095	DELL CPU	G87K7M1	N/A	SMALL FORM FACTOR-OPTIPLEX GX780- ONLY SEND 5 Monitors	30-Apr-10	$1,229.02	N/A	District Office
25764	Apple CPU	XB0100UVHSG	MAC G4	COMPUTER, Apple IIE & IIC,,W/ Monitor	14-Mar-00	$3,393.00	0089577	District Office

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
31428	Mac Comp	CY131019JPC	STUDIO	Monitor, LCD, 15"	26-Oct-01	$592.00	0124709	District Office
32164	Printer	78G2813	Thinkpad A30	COMPUTER, Laptop/NOTEBOOK	15-Mar-01	$2,482.00	128734	District Office
78237	Apple CPU	CNBRK12039	3500N Laserjet	Q1320A HP Color Laserjet 3500N - 12ppm black & color, ImageREt 2400 dpi	23-Mar-04	$927.98	176047	District Office
80879	DELL CPU	99FFHH6	Thinkpad 1.5 GHZ	IBM Thinkpad R51, Intel Pentium M Processor 725 1.6Ghz, 256MB Ram 333Mhz, 40GB H	16-Sep-04	$2,116.73	200674	District Office
81533	Printer xerox	KCDH8YN	THINKCENTRE S50	IBM Thinkcentre S50 8183DHU, Intel Pentium 4 w/ Hyperthreading Technology 3.00GH	31-Oct-04	$1,268.68	202000	District Office
81984	Apple CPU	SKCTTOMY	THINKCENTRE M50 P4	#81894EU - IBM Thinkcentre M50, INTEL PENTIUM 4	19-Apr-05	$1,181.29	205666	District Office
82345	Apple CPU	G85209GJRTY	POWER MAC G5 2GHZ	#Z0BK - Powermac G5 DUAL 2GHz	20-May-05	$2,108.67	207666	District Office
84943	Printer	34NP091	OPTIPLEX	HIGH PROCESSOR MINI-TOWER - OPTIPLEX GX620 - TO INCLUDE THE FOLLOWING:	04-Jan-06	$1,185.54	214155	District Office
89916	CISCO Gateway	1033 ROGF	AIRONET 1200	CISCO Aironet 1200 Series Access Point, Item # 347966 Manuf. Part No. AIR-AP1232	13-Sep-06	$614.39	221697	District Office
87089	DELL Laptop	HS9W5B1	D510 LATITUDE	High Processor 15" Laptop Latitude (D510)	28-Jun-06	$1,301.01	218569	District Office
87010	Alphasmart	6RZG3B1	GX620	OPTIPLEX GX620 DT WITH INT BROADCOM GBNIC, MFG. P/N 26 RC975355 - SEE ATTACHED W	14-Jun-06	$982.45	218407	District Office
89717	DELL Tower	GXM7QB1	GX620	N/A	28-Sep-06	$898.27	221232	District Office
90204	Synchroscope	QP70104TVUY	iMac 17" INTEL CORE	iMac 17-Inch, Intel Core 2 Duo Part No. Z0DJ	03-Jan-07	$1,477.71	224658	District Office
90287	HP Printer	CNYCH63643	3800DN	HP COLOR Laserjet 3800DN Printer (Q5983A)	31-Jan-07	$1,156.15	225151	District Office
95792	DELL CPU	7BROSFI	OPTIPLEX GX755	HIGH PROCESSOR DESKTOP - OPTIPLEX GX755	04-Mar-08	$1,207.86	236489	District Office
100229	DELL CPU	8JFSKH1	GX755	HIGH PROCESSOR DESKTOP OPTIPLEX GX 755. FOR ADULT TRANSITION ATTN: TOM MENDENHAL	20-Oct-08	$1,018.47	241828	District Office
98815	TV	F2 XMQFI	LASER Printer 3130	DELL LASER Printer 3130	09-Mar-09	$651.89	245039	District Office
92925	DELL CPU	CNHC73102M	HP Laserjet 2840	HP Color Laserjet 2840 All-In-One Prints, Copies, Scans and Fax	15-Jun-07	$851.47	229545	District Office
93083	DELL Laptop	7td71d1	LATITUDE D520	N/A	07-Jun-07	$1,307.84	228730	District Office
93066	DELL Laptop	7vd71d1	LATITUDE D520	N/A	07-Jun-07	$1,307.84	228730	District Office
93065	DELL Laptop	7pd71d1	LATITUDE D520	N/A	07-Jun-07	$1,307.84	228730	District Office
93078	DELL Laptop	fpd71d1	LATITUDE D520	N/A	07-Jun-07	$1,307.84	228730	District Office
93075	DELL Laptop	4yd71d1	LATITUDE D520	N/A	07-Jun-07	$1,307.84	228730	District Office
102951	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	District Office
102946	DELL CPU	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	District Office
102956	DELL CPU	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	District Office
101107	DELL Monitor	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,193.00	N/A	District Office
118706	DELL CPU	KM3F994961L	N/A	Epson LCD Projector 83+ stolen from King Elementary School, Replacement-Burglary	08-Dec-09	$566.04	252914	District Office
118704	DELL CPU	KM3F994962L	N/A	Epson LCD Projector 83+ stolen from King Elementary School, Replacement-Burglary	08-Dec-09	$566.04	252914	District Office
113616	Apple CPU	N/A	N/A	TERMIN/AL Server	01-Jul-09	$1,199.00	N/A	District Office
87177	EPSON Projector	V11H179020	POWERLITE S3 LCD Projector	EPSON POWERLITE S3 LCD Projector FOR SMARTBOARD	25-Jan-06	$752.10	214822	Edison Elementary School
91252	EPSON Projector	GY8F6Y0368L	POWERLITE 82 LCD Projector	EPSON POWERLITE 82P LCD Projector	29-Nov-06	$850.15	223565	Edison Elementary School
83225	Dell D520	6C53753CS9ZD	IBOOK 1.33 GHZ 12"	iBook 1.33 GHz/12"/40GBHD/512MB/Combo Drive, Part # M9846LL/A	01-Oct-05	$1,007.00	212385	Fairview Site
116370	Dell D520	C117HM1	N/A	WESTERN BLUE - OPTIPLEX 780 SMALL FORM FACTOR BASE STANDARD PSU WITH WINDOWS 7,	21-May-10	$1,262.47	256045	Fairview Site
89878	DELL CPU	DSVGQB1	D520 NOTEBOOK	DELL LATITUDE D520, MFG. PART # 222-1608, REF. WESTERN BLUE QUOTE # WBCQ14577	28-Sep-06	$1,301.01	221633	Fairview Site

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
9070	CISCO2500	NSN	2500	ROUTER, COMPUTER DATA	28-May-01	$2,119.00	N/A	Fairview Site
91572	DELL Laptop	J4WLL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	7-Nov-05	$1,221.64	212383	Fairview Site
89866	DELL Laptop	DTVGQB1	D520 NOTEBOOK	DELL LATITUDE D520, MFG. PART # 222-1608, REF. WESTERN BLUE QUOTE # WBCQ14577	28-Sep-06	$1,301.01	221633	Fairview Site
117761	HP Printer	MY9892C022	N/A	HP DesignJet z3200 large format Printer	24-Nov-09	$8,941.51	252474	Fairview Site
116604	XEROX	95205429473	N/A	SEHI COMPUTER PRODUCTS, INC. - #5550/DT - PHASER 5550 LASER Printer, 50 PPM, 120	8-Jan-10	$3,588.75	252943	Fairview Site
116604	XEROX Printer	95205429473	N/A	SEHI COMPUTER PRODUCTS, INC. - #5550/DT - PHASER 5550 LASER Printer, 50 PPM, 120	8-Jan-10	$3,588.75	252943	Fairview Site
31506	Apple Laptop	SUV13901VLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Fairview Site
31506	ibook Laptop	SUV13901VLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Fairview Site
31509	Apple Laptop	SUV14419ULLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Fairview Site
31509	ibook Laptop	SUV14419ULLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Fairview Site
31515	Apple Laptop	SUV14419OLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Fairview Site
31515	ibook Laptop	SUV14419OLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Fairview Site
31516	Apple Laptop	SUV14419KLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Fairview Site
31516	ibook Laptop	SUV14419KLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Fairview Site
31519	ibook Laptop	SUV1441A0LLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Fairview Site
31523	Apple Laptop	SUV13901RLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Fairview Site
31523	ibook Laptop	SUV13901RLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Fairview Site
31526	ibook Laptop	SUV13901XLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Fairview Site
83225	CISCO	6C53753CS9ZD	IBOOK 1.33 GHZ 12"	iBook 1.33 GHz/12"/40GBHD/512MB/Combo Drive, Part # M9846LL/A	01-Oct-05	$1,007.00	212385	Fairview Site
89878	DELL CPU	DSVGQB1	D520 NOTEBOOK	DELL LATITUDE D520, MFG. PART # 222-1608, REF. WESTERN BLUE QUOTE # WBCQ14577	28-Sep-06	$1,301.01	221633	Fairview Site
100388	DELL CPU	DCMSQJ1	OPTIPLEX 760	OPTIPLEX 760 SMALL FORM FACTOR, SEE QUOTE WBCQ24842	01-May-09	$1,218.08	245497	Fairview Site
116370	DELL CPU	C117HM1	N/A	WESTERN BLUE - OPTIPLEX 780 SMALL FORM FACTOR BASE STANDARD PSU WITH WINDOWS 7,	21-May-10	$1,262.47	256045	Fairview Site
24795	TV	11DDAY6	4O69UO2	Printer, LASER	28-May-01	$799.00	N/A	Fairview Site
34049	DELL CPU	AKV3X48	Thinkpad R SERI	COMPUTER, Laptop/NOTEBOOK	26-Mar-02	$1,907.00	129989	Fairview Site
80511	DELL CPU	99L2172	Thinkpad R50	IBM Thinkpad R50, Intel Pentium M Processor 1.4Ghz, 1024K Cache, 256MB Ram 333Mh	09-Jun-04	$1,912.44	178282	Fairview Site
116441	Printer HP	B117HMI	N/A	WESTERN BLUE - OPTIPLEX 780 SMALL FORM FACTOR BASE STANDARD PSU WITH WINDOWS 7,	21-May-10	$1,262.47	256045	Fairview Site
96338	MAC CPU	km3f821363l	POWERLITE 83C+ LCD Projector	Epson Powerlite 83C+ LCD Projector	18-Mar-08	$675.59	236634	Franklin Elementary
90112	DELL CPU	7Y5GWB1	OPTIPLEX GX620	High Processor Small form factor OPTIPLEX GX620	30-Sep-06	$1,183.77	222040	Franklin Elementary
88524	DELL CPU	19Y5391	GX620	HIGH PROCESSOR SMALL FORM FACTOR-OPTIPLEX GX620	5-Jan-06	$898.27	214228	Garfield Elementary
97087	Printer	8W7PHD1	GX745	OPTIPLEX 745 SMALL FORM FACTOR THIS INCLUDES THE UPGRADE FOR HARD DRIVE, MEMORY	24-Aug-07	$1,121.66	229752	Godinez Fundamental
92777	ElmoS	142953	Elmo HV-110XG	Elmo HV-110XG Visual Presenter, digital	6-Apr-07	$538.00	226614	Grant Elementary
104552	Apple CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Grant Elementary
94508	DELL COMP	1VHZ4D1	OPTIPLEX GX 745	HIGH PROCESSOR MINI-TOWER OPTIPLEX GX 745	1-Jul-07	$943.92	226952	Greenville Fundamental
78753	IBM COMP	KCDB64B	NETVISTA P4	83054GU IBM NeTVista m42 Desktop P4/2.4GHz, 256MB/40GB, CDRW, 10/100 NIC, WinXP	20-Nov-03	$870.63	171764	Greenville Fundamental
78734	IBM COMP	KCDB64N	NETVISTA P4	83054GU IBM NeTVista m42 Desktop P4/2.4GHz, 256MB/40GB, CDRW, 10/100 NIC, WinXP	20-Nov-03	$870.63	171764	Greenville Fundamental

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
78757	IBM COMP	KCDB65A	NETVISTA P4	83054GU IBM NeTVista m42 Desktop P4/2.4GHz, 256MB/40GB, CDRW, 10/100 NIC, WinXP	20-Nov-03	$870.63	N/A	Greenville Fundamental
78747	IBM COMP	KCDK05X	NETVISTA P4	83054GU IBM NeTVista m42 Desktop P4/2.4GHz, 256MB/40GB, CDRW, 10/100 NIC, WinXP	20-Nov-03	$870.63	171764	Greenville Fundamental
78746	IBM COMP	KCDK06N	NETVISTA P4	83054GU IBM NeTVista m42 Desktop P4/2.4GHz, 256MB/40GB, CDRW, 10/100 NIC, WinXP	20-Nov-03	$870.63	171764	Greenville Fundamental
81605	IBM COMP	KCMR2ZC	THINKCENTRE M50	#81894EU IBM Thinkcentre M50, INTEL PENTIUM 4	27-Jan-05	$1,222.79	204159	Greenville Fundamental
31510	Apple Laptop	SUV14418VLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Greenville Fundamental
31510	ibook Laptop	SUV14418VLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Greenville Fundamental
31514	Apple Laptop	SUV13901WLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Greenville Fundamental
31514	ibook Laptop	SUV13901WLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Greenville Fundamental
31520	Apple Laptop	SUV14419VLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Greenville Fundamental
31521	Apple Laptop	SUV14419MLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Greenville Fundamental
31521	ibook Laptop	SUV14419MLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Greenville Fundamental
31522	Apple Laptop	SUV14419JLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Greenville Fundamental
31522	ibook Laptop	SUV14419JLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Greenville Fundamental
31525	Apple Laptop	SUV14418SLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Greenville Fundamental
31525	ibook Laptop	SUV14418SLLL	IBOOK	COMPUTER, Laptop/NOTEBOOK	07-Nov-01	$2,450.00	124719	Greenville Fundamental
78729	CPU Tower	KCDK05V	NETVISTA P4	83054GU IBM NeTVista m42 Desktop P4/2.4GHz, 256MB/40GB, CDRW, 10/100 NIC, WinXP	20-Nov-03	$870.63	171764	Greenville Fundamental
78732	CPU Tower	KCDK06M	NETVISTA P4	83054GU IBM NeTVista m42 Desktop P4/2.4GHz, 256MB/40GB, CDRW, 10/100 NIC, WinXP	20-Nov-03	$870.63	171764	Greenville Fundamental
78770	CPU Tower	KCDB65L	NETVISTA P4	83054GU IBM NeTVista m42 Desktop P4/2.4GHz, 256MB/40GB, CDRW, 10/100 NIC, WinXP	20-Nov-03	$870.63	171764	Greenville Fundamental
94559	CPU Tower	7WHZ4D1	OPTIPLEX GX 745	HIGH PROCESSOR MINI-TOWER OPTIPLEX GX 745	01-Jul-07	$943.92	226952	Greenville Fundamental
96495	EPSON Projector	JXJF79B211L	POWERLITE 83C	EPSON POWERLITE 83C	26-Oct-07	$710.07	233149	Greenville Fundamental
96504	EPSON Projector	JXJF79D617L	POWERLITE 83C	EPSON POWERLITE 83C	26-Oct-07	$710.07	233149	Greenville Fundamental
96508	EPSON Projector	JXJF79D688L	POWERLITE 83C	EPSON POWERLITE 83C	26-Oct-07	$710.07	233149	Greenville Fundamental
96511	EPSON Projector	JXJF79D779L	POWERLITE 83C	EPSON POWERLITE 83C	26-Oct-07	$710.07	233149	Greenville Fundamental
96517	EPSON Projector	JXJF79D743L	POWERLITE 83C	EPSON POWERLITE 83C	26-Oct-07	$710.07	233149	Greenville Fundamental
104570	CPU Tower	N/A	N/A	CPU WITH Monitor	01-Jul-09	$999.00	N/A	Greenville Fundamental
28317	IBM Tower	91393	92 M 80	VIOLIN W/ CASE	01-Sep-86	$900.00	0081232	Greenville Fundamental
82438	DELL CPU	KCXF3MT	THINKCENTRE M50	#81894EU - IBM Thinkcentre M50, INTEL PENTIUM 4	17-May-05	$1,666.61	206475	Greenville Fundamental
94507	DELL CPU	7YHZ4D1	OPTIPLEX GX 745	HIGH PROCESSOR MINI-TOWER OPTIPLEX GX 745	01-Jul-07	$943.92	226952	Greenville Fundamental
94504	DELL CPU	JVHZ4D1	OPTIPLEX GX 745	HIGH PROCESSOR MINI-TOWER OPTIPLEX GX 745	01-Jul-07	$943.92	226952	Greenville Fundamental
104545	HP	N/A	N/A	CPU WITH Monitor	01-Jul-09	$944.00	N/A	Greenville Fundamental
92469	DELL CPU	9zdo3d1	OPTIPLEX GX 745	HIGH PROCESSOR SMALL FORM FACTOR - OPTIPLEX GX 745	14-Jun-07	$1,102.69	226203	Head Start Main Street
116486	Apple CPU	ho9385gj9th	N/A	Z0GN iMac 20" 160 GB SERIAL ATA DRIVE 2GB 1066MHZ DDR3 SDRAM ACCESSORY KIT, A	17-Nov-09	$1,073.88	252427	Heninger Elementary
116484	Apple CPU	ho9385gl9th	N/A	Z0GN iMac 20" 160 GB SERIAL ATA DRIVE 2GB 1066MHZ DDR3 SDRAM ACCESSORY KIT, A	17-Nov-09	$1,073.88	252427	Heninger Elementary
116478	Apple CPU	ho9385389th	N/A	Z0GN iMac 20" 160 GB SERIAL ATA DRIVE 2GB 1066MHZ DDR3 SDRAM ACCESSORY KIT, A	17-Nov-09	$1,073.88	252427	Heninger Elementary
82139	Projector	F38G541302F	POWERLITE 81P Projector	POWERLITE 81P MULTIMEDIA Projector	10-May-05	$1,837.14	207186	Heninger Elementary
32651	MAC CPU	G8213382MBQ	B6441LL/A	COMPUTER, MAC/Apple	4-Apr-02	$854.00	130526	Heninger Elementary
32654	MAC CPU	G821339BMBQ	B6441LL/A	COMPUTER, MAC/Apple	4-Apr-02	$854.00	130526	Heninger Elementary
32219	MAC CPU	G82133CYMBQ	B6441LL/A	COMPUTER, MAC/Apple	4-Apr-02	$854.00	130526	Heninger Elementary
82139	MAC CPU	F38G541302F	POWERLITE 81P Projector	POWERLITE 81P MULTIMEDIA Projector.	10-May-05	$1,837.14	207186	Heninger Elementary
82139	Projector	F38G541302F	POWERLITE 81P Projector	POWERLITE 81P MULTIMEDIA Projector.	10-May-05	$1,837.14	207186	Heninger Elementary

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
95661	Apple Laptop	W87490QOX87	Z0E2 iMac	Z0E2 iMac 20 INCH, 2.0GHZ INTEL CORE 2 DUO	05-Dec-07	$1,391.51	234279	Heninger Elementary
95661	ibook Laptop	W87490QOX87	Z0E2 iMac	Z0E2 iMac 20 INCH, 2.0GHZ INTEL CORE 2 DUO	05-Dec-07	$1,391.51	234279	Heninger Elementary
116475	Laptop	45946hx9gu	N/A	MC240LL/A MB 13.3/2.13/2X1GB/160/SD EOL	17-Nov-09	$848.19	252427	Heninger Elementary
116475	MAC CPU	45946hx9gu	N/A	MC240LL/A MB 13.3/2.13/2X1GB/160/SD EOL	17-Nov-09	$848.19	252427	Heninger Elementary
116274	Laptop	45946gp9gu	N/A	MC240LL/A MB 13.3/2.13/2X1GB/160/SD EOL	17-Nov-09	$848.21	252427	Heninger Elementary
116478	MAC CPU	ho9385389th	N/A	Z0GN iMac 20" 160 GB SERIAL ATA DRIVE 2GB 1066MHZ DDR3 SDRAM ACCESSORY KIT, A	17-Nov-09	$1,073.88	252427	Heninger Elementary
116481	MAC CPU	ho9385gp9th	N/A	Z0GN iMac 20" 160 GB SERIAL ATA DRIVE 2GB 1066MHZ DDR3 SDRAM ACCESSORY KIT, A	17-Nov-09	$1,073.88	252427	Heninger Elementary
116487	MAC CPU	ho9385ls9th	N/A	Z0GN iMac 20" 160 GB SERIAL ATA DRIVE 2GB 1066MHZ DDR3 SDRAM ACCESSORY KIT, A	17-Nov-09	$1,073.88	252427	Heninger Elementary
116487	Apple CPU	ho9385ls9th	N/A	Z0GN iMac 20" 160 GB SERIAL ATA DRIVE 2GB 1066MHZ DDR3 SDRAM ACCESSORY KIT, A	17-Nov-09	$1,073.88	252427	Heninger Elementary
86991	Elmo Projector	565279	HV5100XG PRESENTER	VP-HV5100XG, Elmo VISUAL PRES FOR HV-5100XG	6-Jun-06	$2,032.82	218678	Hoover Elementary School
86998	Elmo Projector	565281	HV5100XG PRESENTER	VP-HV5100XG, Elmo VISUAL PRES FOR HV-5100XG	6-Jun-06	$2,032.82	218678	Hoover Elementary School
86991	Elmo Projector	565279	HV5100XG PRESENTER	VP-HV5100XG, Elmo VISUAL PRES FOR HV-5100XG	6-Jun-06	$2,032.82	218678	Hoover Elementary School
86998	Elmo Projector	565281	HV5100XG PRESENTER	VP-HV5100XG, Elmo VISUAL PRES FOR HV-5100XG	6-Jun-06	$2,032.82	218678	Hoover Elementary School
92718	EPSON PROJ	j3vf719566l	POWERLITE S4 LCD Projector	EPSON POWERLITE S4 LCD Projector	23-Feb-07	$612.02	225222	Hoover Elementary School
89894	EPSON PROJ	GM9G32251F	POWELITE ProjectorS	EPSON POWERLITE S3 LCD Projector	24-May-06	$641.11	217892	Hoover Elementary School
92734	EPSON PROJ.	j3vf719041l	POWERLITE S4 LCD Projector	EPSON POWERLITE S4 LCD Projector	23-Feb-07	$612.02	225222	Hoover Elementary School
80870	EPSON PROJ.	FWDG48B883F	POWERLITE S1 MULTI MEDIA Projector	EPSON(R)POWERLITE(R) S1+LCD Projector, ITEM #491376, 1400 LUMENS, MANUAL FOCUS,	20-Sep-04	$940.66	201694	Hoover Elementary School
92734	EPSON Projector	j3vf719041l	POWERLITE S4 LCD Projector	EPSON POWERLITE S4 LCD Projector	23-Feb-07	$612.02	225222	Hoover Elementary School
92718	EPSON Projector	j3vf719566l	POWERLITE S4 LCD Projector	EPSON POWERLITE S4 LCD Projector	23-Feb-07	$612.02	225222	Hoover Elementary School
89894	EPSON Projector	GM9G32251F	POWELITE ProjectorS	EPSON POWERLITE S3 LCD Projector	24-May-06	$641.11	217892	Hoover Elementary School
80870	EPSON Projector	FWDG48B883F	POWERLITE S1 MULTI MEDIA Projector	EPSON(R)POWERLITE(R) S1+LCD Projector, ITEM #491376, 1400 LUMENS, MANUAL FOCUS,	20-Sep-04	$940.66	201694	Hoover Elementary School
92727	Projector	j3vf719040l	POWERLITE S4 LCD Projector	EPSON POWERLITE S4 LCD Projector	23-Feb-07	$612.02	225222	Hoover Elementary School
82649	Apple CPU	YM413NS6QJ7	EMac 1 GHZ	EMac 1 GHZ	22-Apr-04	$827.52	177433	Jackson Elementary School
82656	DELL CPU	YM412L4KQJ7	EMac 1 GHZ	EMac 1 GHZ	22-Apr-04	$827.52	177433	Jackson Elementary School
82673	Apple CPU	YM412FNFQJ7	EMac 1 GHZ	EMac 1 GHZ	22-Apr-04	$827.52	177433	Jackson Elementary School
82702	Apple CPU	YM413NRRQJ7	EMac 1 GHZ	EMac 1 GHZ	22-Apr-04	$827.52	177433	Jackson Elementary School
104845	Apple CPU	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$999.00	N/A	Jackson Elementary School
33599	Optiquest	YM220JR9MB6	B6687LL	COMPUTER, MAC/Apple	01-Jul-02	$838.00	133533	Jackson Elementary School
82664	DELL CPU	YM412L7ZQJ	EMac 1 GHZ	EMac 1 GHZ	22-Apr-04	$827.52	177433	Jackson Elementary School
82672	Apple CPU	YM412L7JQJ7	EMac 1 GHZ	EMac 1 GHZ	22-Apr-04	$827.52	177433	Jackson Elementary School
82681	DELL CPU	YM412FNHQJ7	EMac 1 GHZ	EMac 1 GHZ	22-Apr-04	$827.52	177433	Jackson Elementary School
82685	Epson Printer	YM412JV3QJ7	EMac 1 GHZ	EMac 1 GHZ	22-Apr-04	$827.52	177433	Jackson Elementary School
82693	Apple CPU	YM412L3GQJ7	EMac 1 GHZ	EMac 1 GHZ	22-Apr-04	$827.52	177433	Jackson Elementary School
82697	Apple CPU	YM41266CQJ7	EMac 1 GHZ	EMac 1 GHZ	22-Apr-04	$827.52	177433	Jackson Elementary School
79980	Apple CPU	G84208A2QJ7	EMac 1 GHZ	M9424LL/A EMac 1GHz/256/40G/CD	18-May-04	$818.30	178880	Jackson Elementary School
33124	DELL CPU	KA7TCGO	NETVISTA M41	COMPUTER HARD DRIVE	19-Jun-02	$1,182.00	133372	Jefferson Elementary School
81440	RCA TV	KCDH8YW	THINKCENTRE S50 P4	IBM Thinkcentre S50 8183DHU, Intel Pentium 4 w/ Hyperthreading Technology 3.00GH	31-Oct-04	$1,268.68	201907	Jefferson Elementary School
81776	DELL CPU	KCDM1LC	THINKCENTRE 3.0 GHZ	#818749U - IBM Thinkcentre M50, INTEL PENTIUM 4	04-Feb-05	$1,409.78	N/A	Jefferson Elementary School
93097	RCA TV	BMR7BC1	DELL OPTICLOX GX714 COMPUER	HIGH PROCESSOR SMALL FORM FACTOR OPTIPLEX GX745	05-Jan-07	$965.42	224409	Jefferson Elementary School

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
104908	EPSON Projector	N/A	N/A	Projector LCD	01-Jul-09	$500.00	N/A	Jefferson Elementary School
81934	Apple CPU	G851057GQJ8	EMac 1.25 GHZ	M9425LL/A DESCRIPTION: EMac 1.25GHz Combo Drive (web proposal # W10289041)	22-Mar-05	$801.34	205570	Kennedy Elementary School
91496	Apple CPU	G85522T7TDP	EMac 1.43 GHZ	Item #: Z0BW Item: EMac 1.43Ghz Combo/80gb/512mb	24-Jan-06	$808.12	214659	Kennedy Elementary School
91519	Apple CPU	G855233RTDP	EMac 1.43 GHZ	Item #: Z0BW Item: EMac 1.43Ghz Combo/80gb/512mb	24-Jan-06	$808.12	214659	Kennedy Elementary School
91629	Apple CPU	G855231ATDP	EMac 1.43 GHZ	Item #: Z0BW Item: EMac 1.43Ghz Combo/80gb/512mb	24-Jan-06	$808.12	214659	Kennedy Elementary School
91635	Apple CPU	G85522SGTDP	EMac 1.43 GHZ	Item #: Z0BW Item: EMac 1.43Ghz Combo/80gb/512mb	24-Jan-06	$808.12	214659	Kennedy Elementary School
91637	Apple CPU	G85522QETDP	EMac 1.43 GHZ	Item #: Z0BW Item: EMac 1.43Ghz Combo/80gb/512mb	24-Jan-06	$808.12	214659	Kennedy Elementary School
91638	Apple CPU	G855230TTDP	EMac 1.43 GHZ	Item #: Z0BW Item: EMac 1.43Ghz Combo/80gb/512mb	24-Jan-06	$808.12	214659	Kennedy Elementary School
91649	Apple CPU	G85522R7TDP	EMac 1.43 GHZ	Item #: Z0BW Item: EMac 1.43Ghz Combo/80gb/512mb	24-Jan-06	$808.12	214659	Kennedy Elementary School
93228	RCA TV	JXJF73004L	POWERLITE 83C	Model#: EPSON POWERLITE 82C Item: LCD Projector	11-Apr-07	$801.57	N/A	Kennedy Elementary School
104972	RCA TV	N/A	N/A	Projector LCD	01-Jul-09	$500.00	N/A	Kennedy Elementary School
122997	RCA TV	KM3F05A746L	83+ LCD	MODEL: PowerLite Epson 83+ Multimedia Projector	13-Oct-10	$566.26	263255	Kennedy Elementary School
122998	RCA TV	KM3F05A715L	83+ LCD	MODEL: PowerLite Epson 83+ Multimedia Projector	13-Oct-10	$566.26	263255	Kennedy Elementary School
82811	DELL Laptop	FX31543	Thinkpad	IBM Thinkpad R40	16-Dec-03	$1,931.76	172505	King Elementary School
24405	Printer	11XY929	3500	Typewriter, ELECTRIC	01-Apr-96	$740.00	0080033	King Elementary School
88271	Alphasmart	52WWH91	GX620	High Processor Small form Factor - Optiplex GX620 intel Pentium 4 Processor 630	02-Mar-06	$872.18	215292	King Elementary School
90245	DELL CPU	GY8F710820L	POWERLITE 82P	EPSON POWERLITE 82P - LCD Projector	19-Jan-07	$850.15	224731	King Elementary School
88289	DELL CPU	96WWH91	GX620	High Processor Small form Factor - Optiplex GX620 intel Pentium 4 Processor 630	02-Mar-06	$872.18	215292	King Elementary School
88419	DELL CPU	BBFWH91	GX620	High Processor Small form Factor - Optiplex GX620 intel Pentium 4 Processor 630	02-Mar-06	$872.18	215292	King Elementary School
88401	DELL CPU	4DOJH91	GX620	High Processor Small form Factor - Optiplex GX620 intel Pentium 4 Processor 630	02-Mar-06	$872.18	215292	King Elementary School
88449	DELL CPU	J9FWH91	GX620	High Processor Small form Factor - Optiplex GX620 intel Pentium 4 Processor 630	02-Mar-06	$872.18	215292	King Elementary School
88481	DELL CPU	66WWH91	GX620	High Processor Small form Factor - Optiplex GX620 intel Pentium 4 Processor 630	02-Mar-06	$872.45	215292	King Elementary School
88474	DELL CPU	DCOJH91	GX620	High Processor Small form Factor - Optiplex GX620 intel Pentium 4 Processor 630	02-Mar-06	$872.18	215292	King Elementary School
88457	DELL CPU	C5WWH91	GX620	High Processor Small form Factor - Optiplex GX620 intel Pentium 4 Processor 630	02-Mar-06	$872.18	215292	King Elementary School
88427	DELL CPU	H2WWH91	GX620	High Processor Small form Factor - Optiplex GX620 intel Pentium 4 Processor 630	02-Mar-06	$872.18	215292	King Elementary School
88390	DELL CPU	HGRHH91	GX620	High Processor Small form Factor - Optiplex GX620 intel Pentium 4 Processor 630	02-Mar-06	$872.18	215292	King Elementary School
88332	Alphasmart	72WWH91	GX620	High Processor Small form Factor - Optiplex GX620 intel Pentium 4 Processor 630	02-Mar-06	$872.18	215292	King Elementary School
96244	Shredder	200801260069	Avermedia AVERVISON 530	Avermedia AVERVISON 530 - VISUAL PRESENTER	26-Mar-08	$1,019.30	237076	King Elementary School
95797	DELL CPU	820920l	POWERLIT 83+ CLCD Projector	EPSON POWERLIT 83+ CLCD Projector	21-Mar-08	$675.59	237082	King Elementary School
96265	DELL CPU	823488	EPSON POWERLITE 83+ C LCD Projector	EPSON POWERLITE 83+ C LCD Projector	20-Mar-08	$675.59	237075	King Elementary School
96262	DELL CPU	823499	EPSON POWERLITE 83+ C LCD Projector	EPSON POWERLITE 83+ C LCD Projector	20-Mar-08	$675.59	237075	King Elementary School
92365	DELL CPU	730551L	N/A	EPSON 82C LCD Projector XGA, 786,432 dots x 3 (1024 x 768) pixel, 4:30 aspect	09-Apr-07	$747.79	226319	King Elementary School

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
92364	DELL CPU	730547L	N/A	EPSON 82C LCD Projector XGA, 786,432 dots x 3 (1024 x 768) pixel, 4:30 aspect	09-Apr-07	$747.79	226319	King Elementary School
95385	DELL CPU	jxjfz1815l	POWERLITE 83C	EPSON POWERLITE 83C LCD Projector	17-Dec-07	$710.07	234558	King Elementary School
95383	DELL CPU	jxjfz1809l	POWERLITE 83C	EPSON POWERLITE 83C LCD Projector	17-Dec-07	$710.07	234558	King Elementary School
95386	DELL CPU	jxjfz1831l	POWERLITE 83C	EPSON POWERLITE 83C LCD Projector	17-Dec-07	$710.07	234558	King Elementary School
96417	DELL CPU	2V6RBF1	OPTIPLEX GX745	HIGH PROCESSOR DESKTOP OPTIPLEX GX745	21-Dec-07	$1,211.30	234557	King Elementary School
96420	DELL CPU	8T6RBF1	OPTIPLEX GX745	HIGH PROCESSOR DESKTOP OPTIPLEX GX745	21-Dec-07	$1,211.30	234557	King Elementary School
88868	DELL Laptop	443HOBI	DELL LaptopS	Dell High Processor 14.1" Laptops	1-Jun-06	$1,187.04	218092	Lathrop Intermediate
88901	DELL Laptop	5R6HOBI	DELL LaptopS	Dell High Processor 14.1" Laptops	1-Jun-06	$1,187.04	218092	Lathrop Intermediate
88874	DELL Laptop	CQ6HOBI	DELL LaptopS	Dell High Processor 14.1" Laptops	1-Jun-06	$1,187.04	218092	Lathrop Intermediate
88912	DELL Laptop	GG6HOBI	DELL LaptopS	Dell High Processor 14.1" Laptops	1-Jun-06	$1,187.04	218092	Lathrop Intermediate
88910	DELL Laptop	HT6HOBI	DELL LaptopS	Dell High Processor 14.1" Laptops	1-Jun-06	$1,187.04	218092	Lathrop Intermediate
81744	Printer	91202898	XL 3000 120 V Printer	#18146-00 - PROIMAGE XL3000 POSTER Printer	28-Jan-05	N/A	204039	Lathrop Intermediate
81978	iMac tower	G851313JQPQ	Powermac G5 1.8 GHZ	#Z0AA - POWER MAC G5 DUAL 1.8GHz	30-Mar-05	$2,301.54	205846	Lathrop Intermediate
85165	Printer	SCNFC64VO1X	2840 COLOR LASER JET	HP COLOR Laserjet 2840 ALL- IN-ONE Printer	23-May-06	$842.61	218344	Lathrop Intermediate
105086	Elmo	N/A	N/A	DIGITAL PRESENTER	01-Jul-09	$1,773.00	N/A	Lathrop Intermediate
91312	VCR	BZDKL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	07-Nov-05	$1,221.64	212383	Lathrop Intermediate
85151	DELL CPU	HBP9Z91	D510 LATTITUDE	Dell High Processor 15" Laptop (Latitude D510)	18-May-06	$1,270.01	217758	Lathrop Intermediate
88879	DELL CPU	5B6HOBI	DELL LaptopS	Dell High Processor 14.1" Laptops	01-Jun-06	$1,187.04	218092	Lathrop Intermediate
88911	DELL CPU	493HOBI	DELL LaptopS	Dell High Processor 14.1" Laptops	01-Jun-06	$1,187.04	218092	Lathrop Intermediate
105192	DELL CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,222.00	N/A	Lathrop Intermediate
116052	DELL Printer	GCRZDGI	N/A	DELL5330dn Workgroup Laser Printer # 5330DN	30-Dec-09	$1,870.92	252955	Lincoln Elementary
116052	Apple CPU	GCRZDGI	N/A	DELL5330dn Workgroup Laser Printer # 5330DN	30-Dec-09	$1,870.92	252955	Lincoln Elementary
83055	DELL CPU	J177S71	OPTIPLEX GX280 MINITOWER	#221-5296 - OPTIPLEX GX280, SMALL MINITOWER PENTIUM 4 530/3.00GHz, 1M, INTBROADC	29-Jun-05	$853.83	208522	Lorin Griset Academy
83076	COMP TOWERS	1377S71	OPTIPLEX GX280 MINITOWER	#221-5296 - OPTIPLEX GX280, SMALL MINITOWER PENTIUM 4 530/3.00GHz, 1M, INTBROADC	29-Jun-05	$853.83	208522	Lorin Griset Academy
83066	COMP TOWERS	B377S71	OPTIPLEX GX280 MINITOWER	#221-5296 - OPTIPLEX GX280, SMALL MINITOWER PENTIUM 4 530/3.00GHz, 1M, INTBROADC	29-Jun-05	$853.83	208522	Lorin Griset Academy
81822	DELL CPU	KCLF3TZ	THINKCENTRE	#8183DHU - IBM Thinkcentre S50, SMALL FORM FACTOR, INTEL PENTIUM 4	22-Mar-05	$1,610.69	205156	Lorin Griset Academy
92472	DELL CPU	7zdo3d1	OPTIPLEX GX 745	HIGH PROCESSOR SMALL FORM FACTOR - OPTIPLEX GX 745	14-Jun-07	$1,102.69	226203	Lorin Griset Academy
105451	Printer trayMX239A5480	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	Lorin Griset Academy
86832	DELL Laptop	30MSZ91	D510 LATTITUDE Laptop	HIGH PROCESSOR 15" Laptop (LATITUDE D510)	22-May-06	$1,278.01	217769	Lowell Elementary School
86838	LaptopHP0Y2D1	COMSZ91	D510 LATTITUDE Laptop	HIGH PROCESSOR 15" Laptop (LATITUDE D510)	22-May-06	$1,278.01	217769	Lowell Elementary School
86961	Projector	GYG651318F	82C POWERLITE	Epson 62C 2,000 Ansi Lumens LCD Projector	24-May-06	$772.57	217972	Lowell Elementary School
96699	iMac	W87061XNWH5	iMac MA710LL	MA710LL/A iMac 17-inch, 1.83GHz Intel Core 2 Duo	16-Mar-07	$1,095.67	226260	Lowell Elementary School
105555	Printer	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Lowell Elementary School
105567	Printer	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Lowell Elementary School
105638	Compaq Evo	N/A	N/A	CPU WITH Monitor	1-Jul-09	$999.00	N/A	MacArthur Fundamental
82165	EMac	G85168Q3QJB	EMac 1.25 GHZ	#Z0A6 - Apple EMac, 512MB SDRAM DDR333-1DIMM, 40GB ULTRA ATA DRIVE, 1.25GHz POWE	30-Apr-05	$879.24	206300	MacArthur Fundamental

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
82154	EMac	G85169YCQJB	EMac 1.25 GHZ	#Z0A6 - Apple EMac, 512MB SDRAM DDR333-1DIMM, 40GB ULTRA ATA DRIVE, 1.25GHz POWE	30-Apr-05	$879.24	206300	MacArthur Fundamental
82157	EMac	G85169YEQJB	EMac 1.25 GHZ	#Z0A6 - Apple EMac, 512MB SDRAM DDR333-1DIMM, 40GB ULTRA ATA DRIVE, 1.25GHz POWE	30-Apr-05	$879.24	206300	MacArthur Fundamental
82160	EMac	G8516A21QJB	EMac 1.25 GHZ	#Z0A6 - Apple EMac, 512MB SDRAM DDR333-1DIMM, 40GB ULTRA ATA DRIVE, 1.25GHz POWE	30-Apr-05	$879.24	206300	MacArthur Fundamental
82156	EMac	G8516AIXQJB	EMac 1.25 GHZ	#Z0A6 - Apple EMac, 512MB SDRAM DDR333-1DIMM, 40GB ULTRA ATA DRIVE, 1.25GHz POWE	30-Apr-05	$879.24	206300	MacArthur Fundamental
82159	EMac	G8516AOHQJB	EMac 1.25 GHZ	#Z0A6 - Apple EMac, 512MB SDRAM DDR333-1DIMM, 40GB ULTRA ATA DRIVE, 1.25GHz POWE	30-Apr-05	$879.24	206300	MacArthur Fundamental
78017	EMac	G83245IKNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78033	EMac	G83385FUNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78005	EMac	G83385H7NLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78035	EMac	G8339079NLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78049	EMac	G833907NNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78041	EMac	G833907TNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	N/A	MacArthur Fundamental
78012	EMac	G8339099NLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78063	EMac	G833909CNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78011	EMac	G833909TNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78046	EMac	G83390AWNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78048	EMac	G83390B7NLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78064	EMac	G83390B9NLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78087	EMac	G83390BANLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78036	EMac	G8339ILYNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78039	EMac	G8339IMANLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78065	EMac	G8833909FNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	N/A	MacArthur Fundamental
78055	EMac	YM33312NNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78074	EMac	YM333243NLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
78068	EMac	YM333246NLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78069	EMac	YM33324ANLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	N/A	MacArthur Fundamental
77999	EMac	YM333IVCNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78004	EMac	YM333IXYNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78008	EMac	YM333IYYNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78051	EMac	YM333IZ9NLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
77383	EMac	G833907LNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	27-Sep-03	$963.29	171739	MacArthur Fundamental
77385	EMac	G833909QNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	27-Sep-03	$963.29	171739	MacArthur Fundamental
77384	EMac	G83390AONLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	27-Sep-03	$963.29	171739	MacArthur Fundamental
77380	EMac	G83391MCNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	27-Sep-03	$963.29	171739	MacArthur Fundamental
77360	EMac	YM3331UDNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	27-Sep-03	$963.29	171739	MacArthur Fundamental
77362	EMac	YM3331Y2NLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	27-Sep-03	$963.29	171739	MacArthur Fundamental
77387	EMac	YM33325DNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	27-Sep-03	$963.29	171739	MacArthur Fundamental
77366	EMac	YM33326JNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	27-Sep-03	$963.29	171739	MacArthur Fundamental
77359	EMac	YM33327KNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	27-Sep-03	$963.29	171739	MacArthur Fundamental
77389	EMac	YM33327PNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	27-Sep-03	$963.29	171739	MacArthur Fundamental
77376	EMac	YM33327RNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	27-Sep-03	$963.29	171739	MacArthur Fundamental
77390	EMac	YM33328INLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	27-Sep-03	$963.29	171739	MacArthur Fundamental
77988	EMac	G83404N7NLV	EMac	Z073 EMac 1GHz/256MB SDRAM/COMBO Drive/60GB/Mac OS X	9-Oct-03	$963.29	171974	MacArthur Fundamental
77987	EMac	G83404NBNLV	EMac	Z073 EMac 1GHz/256MB SDRAM/COMBO Drive/60GB/Mac OS X	9-Oct-03	$963.29	171974	MacArthur Fundamental
78003	iMac	YM33322BNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78018	iMac	G833909BNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
78081	iMac	G833907BNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	26-Sep-03	$963.29	171739	MacArthur Fundamental
77379	iMac	G83391MRNLV	EMac 1GHZ	Z073 EMac 1 GHZ/256MB SDRAM/Combo drive/60GB/Mac OS X	27-Sep-03	$963.29	171739	MacArthur Fundamental
77989	iMac	G8341168NLV	EMac	Z073 EMac 1GHz/256MB SDRAM/COMBO Drive/60GB/Mac OS X	09-Oct-03	$963.29	171974	MacArthur Fundamental

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
77981	iMac	G83411A8NLV	E-MAC	Z073 EMac 1GHz/256MB SDRAM/COMBO Drive/60GB/Mac OS X	10-Oct-03	$963.29	171974	MacArthur Fundamental
78240	CPU Towers	KCXW70K	THINK CENTER 2.8 GHZ	8183B2U IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Technology Processo	14-Apr-04	$1,220.04	176841	MacArthur Fundamental
80030	CPU Towers	UV4175N5QJP	IBOOK 900 MHZ Laptop	M9018LL/A iBook 900MHzG3/128MB/40GB/COMBO/E/56K/12.1TFT	14-May-04	$1,076.42	177483	MacArthur Fundamental
80037	CPU Towers	UV4175NPQJP	IBOOK 900 MHZ Laptop	M9018LL/A iBook 900MHzG3/128MB/40GB/COMBO/E/56K/12.1TFT	14-May-04	$1,076.42	177483	MacArthur Fundamental
82160	iMac	G8516A21QJB	EMac 1.25 GHZ	#Z0A6 - Apple EMac, 512MB SDRAM DDR333-1DIMM, 40GB ULTRA ATA DRIVE, 1.25GHz POWE	30-Apr-05	$879.24	206300	MacArthur Fundamental
105610	CPU Towers	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$999.00	N/A	MacArthur Fundamental
105618	CPU Towers	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,095.00	N/A	MacArthur Fundamental
117005	HARRISS Phone	QP0181ZR5PK	N/A	K12 VOUCHER-MADISON- Apple iMac-21.5 INCH INTEL CORE #2 DUO	4-May-10	$1,165.55	256067	Madison Elementary School
580	Monitor	11HMF25	UDS9716RN1	Printer, LASER	28-May-01	$799.00	N/A	Madison Elementary School
97879	Apple CPU	N/A	N/A	EMac TILT & SWIVEL STAND, PART# M8784G/A	28-Dec-05	$45.54	N/A	Madison Elementary School
97940	Apple CPU	N/A	N/A	EMac TILT & SWIVEL STAND, PART# M8784G/A	28-Dec-05	$45.54	214344	Madison Elementary School
97936	Apple CPU	N/A	N/A	EMac TILT & SWIVEL STAND, PART# M8784G/A	28-Dec-05	$45.54	214344	Madison Elementary School
97873	EMac	N/A	N/A	EMac TILT & SWIVEL STAND, PART# M8784G/A	28-Dec-05	$45.54	214344	Madison Elementary School
97871	Apple CPU	N/A	N/A	EMac TILT & SWIVEL STAND, PART# M8784G/A	28-Dec-05	$45.54	214344	Madison Elementary School
97932	Apple CPU	N/A	N/A	EMac TILT & SWIVEL STAND, PART# M8784G/A	28-Dec-05	$45.54	N/A	Madison Elementary School
97870	EMac	N/A	N/A	EMac TILT & SWIVEL STAND, PART# M8784G/A	28-Dec-05	$45.54	N/A	Madison Elementary School
97869	EMac	N/A	N/A	EMac TILT & SWIVEL STAND, PART# M8784G/A	28-Dec-05	$45.54	214344	Madison Elementary School
87329	Apple CPU	G85497ZSTDP	EMac 1.42 GHZ	EMac 1.42 GHZ COMBO DRIVE/ 80GB/512 -PART #ZOBW	12-Dec-05	$833.31	213963	Madison Elementary School
87294	EMac	G85497TITDP	EMac 1.42 GHZ	EMac 1.42 GHZ COMBO DRIVE/ 80GB/512 -PART #ZOBW	12-Dec-05	$833.31	213963	Madison Elementary School
89700	TV	W863301BWRQ	iMac 17 INCH	iMac 17-INCH, 1.83 GHZ INTEL, CORE DUO,KEYBOARD & MIGHTY MOUSE + MAC OS X-U.S.	13-Sep-06	$1,041.94	221982	Madison Elementary School
89706	EMac	W863300FWRQ	iMac 17 INCH	iMac 17-INCH, 1.83 GHZ INTEL, CORE DUO,KEYBOARD & MIGHTY MOUSE + MAC OS X-U.S.	13-Sep-06	$1,041.94	221982	Madison Elementary School
94275	Printer	WPH101472	PHASER 3500 N	XEROX PHASER 3500 N	08-Apr-08	$670.43	237770	Madison Elementary School
105791	Monitor	N/A	N/A	Printer LASER	01-Jul-09	$1,087.00	N/A	Madison Elementary School
105760	EMac	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,233.00	N/A	Madison Elementary School
105743	TV	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,499.00	N/A	Madison Elementary School
105747	Apple CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,499.00	N/A	Madison Elementary School
105770	Apple CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,499.00	N/A	Madison Elementary School
105720	TV	N/A	N/A	CPU WITH Monitor	01-Jul-09	$833.00	N/A	Madison Elementary School
105752	EMac	N/A	N/A	CPU WITH Monitor	01-Jul-09	$833.00	N/A	Madison Elementary School
105767	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$1,099.00	N/A	Madison Elementary School
87335	EMac	G85497ZATDP	EMac 1.42 GHZ	EMac 1.42 GHZ COMBO DRIVE/ 80GB/512 -PART #ZOBW	12-Dec-05	$833.31	213963	Madison Elementary School
87311	EMac	G85497XWTDP	EMac 1.42 GHZ	EMac 1.42 GHZ COMBO DRIVE/ 80GB/512 -PART #ZOBW	12-Dec-05	$833.31	213963	Madison Elementary School
87292	EMac	G85497T5TDP	EMac 1.42 GHZ	EMac 1.42 GHZ COMBO DRIVE/ 80GB/512 -PART #ZOBW	12-Dec-05	$833.31	213963	Madison Elementary School
89864	DELL Laptop	CWVGQB1	D520 NOTEBOOK	DELL LATITUDE D520, MFG. PART # 222-1608, REF. WESTERN BLUE QUOTE # WBCQ14577	28-Sep-06	$1,301.01	221633	Martin Elementary School
5415	Microscope	TY6453YD8EG	MAC 5400/120	COMPUTER, INTEGRATED (CPU/MON)	01-Jun-96	N/A	0082981	Martin Elementary School
5442	Microscope	NSN	N/A	CABINET, STORAGE, TEACHER, MOBILE	28-May-01	$1,000.00	N/A	Martin Elementary School

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
5429	Microscope	842087106641778	341CD	COMPUTER, IBM COMPATIBLE, W/ Monitor	28-May-01	$1,775.00	N/A	Martin Elementary School
5498	Printer	TY7262919GC	MAC 5500/225	COMPUTER, INTEGRATED (CPU/MON)	02-Jul-97	$2,154.00	0051634	Martin Elementary School
5595	CPU	XA9200T9GSN	iMac	COMPUTER, INTEGRATED (CPU/MON)	19-May-99	$1,184.00	0050657	Martin Elementary School
94135	DELL Laptop	4PTVCC1	D20 NOTEBOOK	N/A	14-Feb-07	$1,263.02	224657	Martin Elementary School
94136	DELL Laptop	HQJSCC1	D20 NOTEBOOK	N/A	14-Feb-07	$1,263.02	224657	Martin Elementary School
94137	DELL Laptop	7RJSCC1	D20 NOTEBOOK	N/A	14-Feb-07	$1,263.02	224657	Martin Elementary School
94140	DELL Laptop	CWTVCC1	D20 NOTEBOOK	N/A	14-Feb-07	$1,263.02	224657	Martin Elementary School
94142	DELL Laptop	FRJSCC1	D20 NOTEBOOK	N/A	14-Feb-07	$1,263.02	224657	Martin Elementary School
94134	DELL Laptop	4RTVCC1	D20 NOTEBOOK	N/A	14-Feb-07	$1,263.02	224657	Martin Elementary School
94145	DELL Laptop	CNTVCC1	D20 NOTEBOOK	N/A	14-Feb-07	$1,263.02	224657	Martin Elementary School
94146	DELL Laptop	1QTVCC1	D20 NOTEBOOK	N/A	14-Feb-07	$1,263.02	224657	Martin Elementary School
94147	DELL Laptop	4STVCC1	D20 NOTEBOOK	N/A	14-Feb-07	$1,263.02	224657	Martin Elementary School
94153	DELL Laptop	DXTVCC1	D20 NOTEBOOK	N/A	14-Feb-07	$1,263.02	224657	Martin Elementary School
94154	DELL Laptop	7XTVCC1	D20 NOTEBOOK	N/A	14-Feb-07	$1,263.02	224657	Martin Elementary School
94156	DELL Laptop	4PJSCC1	D20 NOTEBOOK	N/A	14-Feb-07	$1,263.02	224657	Martin Elementary School
94162	DELL Laptop	2PTVCC1	D20 NOTEBOOK	N/A	14-Feb-07	$1,263.02	224657	Martin Elementary School
99328	DELL CPU	6LHHWH1	OPTIPLEX 755	Optiplex GX755- High processor Minitower + $23 imaging fee	12-Jan-09	$1,049.46	243357	Martin Elementary School
99326	DELL CPU	6KHHWH1	OPTIPLEX 755	Optiplex GX755- High processor Minitower + $23 imaging fee	12-Jan-09	$1,049.46	243357	Martin Elementary School
99324	DELL CPU	2LHHWH1	OPTIPLEX 755	Optiplex GX755- High processor Minitower + $23 imaging fee	12-Jan-09	$1,049.46	243357	Martin Elementary School
105817	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	Martin Elementary School
105821	Elmo	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,299.00	N/A	Martin Elementary School
105796	Printer	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	Martin Elementary School
105802	DELL Laptop	N/A	N/A	CPU WITH Monitor	01-Jul-09	$999.00	N/A	Martin Elementary School
105811	TV	N/A	N/A	Printer LASER	01-Jul-09	$500.00	N/A	Martin Elementary School
18000	TV	19271445	PA7027C	TELEVISION 24''	08-Oct-99	$527.00	0082403	McFadden Intermediate
23824	TV	19271449	PA7027C	TELEVISION 26"	08-Oct-99	$527.00	0082403	McFadden Intermediate
23206	Apple CPU	N/A	iMac	COMPUTER, MAC/Apple, W/ Monitor	28-May-01	$1,900.00	N/A	McFadden Intermediate
23274	Monitors	XB62247U81Q	5260/100	COMPUTER, INTEGRATED (CPU/MON)	28-May-01	$2,100.00	N/A	McFadden Intermediate
33700	Apple CPU	YM13635FLFB	iMac 500MNZ	COMPUTER, MAC/Apple	28-Jan-02	$991.00	124160	McFadden Intermediate
33701	Apple CPU	YM1362XRLFB	iMac 500MNZ	COMPUTER, MAC/Apple	28-Jan-02	$991.00	124160	McFadden Intermediate
32419	Apple CPU	CY2021LXJPC	M7928ZM	Monitor, 13-15" (STANDARD)	21-Mar-02	$594.00	129330	McFadden Intermediate
32423	Printer	USJNG15895	T3630LL/A	Printer, LASER	21-Mar-02	$1,389.00	129330	McFadden Intermediate
32526	IBM CPU	KA9ZY91	679221U	COMPUTER, IBM COMPATIBLE	18-Apr-02	$1,153.00	129585	McFadden Intermediate
33371	DELL Towers	1S634911U23G7636	NETVISTA A22P	COMPUTER HARD DRIVE	06-Jun-02	$997.00	127440	McFadden Intermediate
34609	DELL Towers	1S634911U23G7694	NETVISTA A22P	COMPUTER HARD DRIVE	06-Jun-02	$997.00	127440	McFadden Intermediate
34614	IBM CPU	1S634911U23G7819	NETVISTA A22P	COMPUTER HARD DRIVE	06-Jun-02	$997.00	127440	McFadden Intermediate
34615	IBM CPU	1S634911U23G7335	NETVISTA A22P	COMPUTER HARD DRIVE	06-Jun-02	$997.00	127440	McFadden Intermediate
33720	IBM CPU	1S634911U23G0976	NETVISTA A21	COMPUTER, IBM COMPATIBLE	28-Dec-02	$1,040.00	124813	McFadden Intermediate
33737	IBM CPU	1S634911U23G0972	NETVISTA A21	COMPUTER, IBM COMPATIBLE	28-Dec-02	$1,040.00	124813	McFadden Intermediate
33739	DELL Towers	1S634911U23G0919	NETVISTA A21	COMPUTER, IBM COMPATIBLE	28-Dec-02	$1,040.00	124813	McFadden Intermediate
33743	IBM CPU	1S634911U23G0931	NETVISTA A21	COMPUTER, IBM COMPATIBLE	28-Dec-02	$1,040.00	124813	McFadden Intermediate
33752	IBM CPU	1S634911U23G0933	NETVISTA A21	COMPUTER, IBM COMPATIBLE	28-Dec-02	$1,040.00	124813	McFadden Intermediate
33771	IBM CPU	1S634911U23G0851	NETVISTA A21	COMPUTER, IBM COMPATIBLE	28-Dec-02	$1,040.00	124813	McFadden Intermediate
80265	IBM Lap Top	KM0528C	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	McFadden Intermediate
80370	IBM Lap Top	99L1248	Thinkpad R50	IBM Thinkpad R50, Intel Pentium M Processor 1.4Ghz, 1024K Cache, 256MB Ram 333Mh	09-Jun-04	$1,803.41	177326	McFadden Intermediate

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
83797	DELL CPU Towers	2DY4S71	OPTIPLEX GX280 W/Monitor	#221-5290 - OPTIPLEX GX280, SMALL FORM FACTOR, PENTIUM 4 530/3.0GHz 1M INT BROAD	28-Jun-05	$1,084.30	208452	McFadden Intermediate
83950	CPU Towers	7CY4S71	OPTIPLEX GX280 W/Monitor	#221-5290 - OPTIPLEX GX280, SMALL FORM FACTOR, PENTIUM 4 530/3.0GHz 1M INT BROAD	28-Jun-05	$1,084.30	208452	McFadden Intermediate
83951	DELL Towers	4CY4S71	OPTIPLEX GX280 W/Monitor	#221-5290 - OPTIPLEX GX280, SMALL FORM FACTOR, PENTIUM 4 530/3.0GHz 1M INT BROAD	28-Jun-05	$1,084.30	208452	McFadden Intermediate
84003	DELL CPU Towers	4NM7S71	OPTIPLEX GX280	#221-5290 - OPTIPLEX GX280, SMALL DESKTOP PENTIUM 4 530/3.00GHz, 1M INT BROADCOM	30-Jun-05	$893.43	208511	McFadden Intermediate
84004	CPU Towers	FNM7S71	OPTIPLEX GX280	#221-5290 - OPTIPLEX GX280, SMALL DESKTOP PENTIUM 4 530/3.00GHz, 1M INT BROADCOM	30-Jun-05	$893.43	208511	McFadden Intermediate
84007	CPU Towers	3NM7S71	OPTIPLEX GX280	#221-5290 - OPTIPLEX GX280, SMALL DESKTOP PENTIUM 4 530/3.00GHz, 1M INT BROADCOM	30-Jun-05	$893.43	208511	McFadden Intermediate
84012	CPU Towers	3LM7S71	OPTIPLEX GX280	#221-5290 - OPTIPLEX GX280, SMALL DESKTOP PENTIUM 4 530/3.00GHz, 1M INT BROADCOM	30-Jun-05	$893.43	208511	McFadden Intermediate
84014	DELL CPU Towers	5NM7S71	OPTIPLEX GX280	#221-5290 - OPTIPLEX GX280, SMALL DESKTOP PENTIUM 4 530/3.00GHz, 1M INT BROADCOM	30-Jun-05	$893.43	208511	McFadden Intermediate
84037	CPU Towers	C3Q7S71	OPTIPLEX GX280 W/Monitor	#221-5290 - OPTIPLEX GX280 SMALL DESKTOP PENTIUM 4 530/3.00GHz, 1M INTBROADCOM G	30-Jun-05	$1,053.29	208511	McFadden Intermediate
84018	DELL CPU Towers	H4Q7S71	OPTIPLEX GX280 W/Monitor	#221-5290 - OPTIPLEX GX280 SMALL DESKTOP PENTIUM 4 530/3.00GHz, 1M INTBROADCOM G	30-Jun-05	$1,053.30	208511	McFadden Intermediate
84019	CPU Towers	65Q7S71	OPTIPLEX GX280 W/Monitor	#221-5290 - OPTIPLEX GX280 SMALL DESKTOP PENTIUM 4 530/3.00GHz, 1M INTBROADCOM G	30-Jun-05	$1,053.30	208511	McFadden Intermediate
84022	CPU Towers	D4Q7S71	OPTIPLEX GX280 W/Monitor	#221-5290 - OPTIPLEX GX280 SMALL DESKTOP PENTIUM 4 530/3.00GHz, 1M INTBROADCOM G	30-Jun-05	$1,053.30	208511	McFadden Intermediate
84025	DELL CPU Towers	26Q7S71	OPTIPLEX GX280 W/Monitor	#221-5290 - OPTIPLEX GX280 SMALL DESKTOP PENTIUM 4 530/3.00GHz, 1M INTBROADCOM G	30-Jun-05	$1,053.30	208511	McFadden Intermediate
84027	DELL Towers	G3Q7S71	OPTIPLEX GX280 W/Monitor	#221-5290 - OPTIPLEX GX280 SMALL DESKTOP PENTIUM 4 530/3.00GHz, 1M INTBROADCOM G	30-Jun-05	$1,053.30	208511	McFadden Intermediate
84033	DELL CPU Towers	H5Q7S71	OPTIPLEX GX280 W/Monitor	#221-5290 - OPTIPLEX GX280 SMALL DESKTOP PENTIUM 4 530/3.00GHz, 1M INTBROADCOM G	30-Jun-05	$1,053.30	208511	McFadden Intermediate
84035	DELL CPU Towers	54Q7S71	OPTIPLEX GX280 W/Monitor	#221-5290 - OPTIPLEX GX280 SMALL DESKTOP PENTIUM 4 530/3.00GHz, 1M INTBROADCOM G	30-Jun-05	$1,053.30	208511	McFadden Intermediate
95218	Elmo	510368	TT-02U	Elmo TT-02u	02-Oct-07	$579.70	231627	McFadden Intermediate
95222	Elmo	510303	TT-02U	Elmo TT-02u	02-Oct-07	$579.70	231627	McFadden Intermediate
95223	Elmo	510305	TT-02U	Elmo TT-02u	02-Oct-07	$579.70	231627	McFadden Intermediate
95224	Elmo	510371	TT-02U	Elmo TT-02u	02-Oct-07	$579.70	231627	McFadden Intermediate
95225	Elmo	510370	TT-02U	Elmo TT-02u	02-Oct-07	$579.70	231627	McFadden Intermediate
105944	DELL Towers	N/A	N/A	CPU WITH Monitor	01-Jul-09	$850.00	N/A	McFadden Intermediate
105959	DELL CPU Towers	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,193.00	N/A	McFadden Intermediate
105987	DELL CPU Towers	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,193.00	N/A	McFadden Intermediate
116633	DELL CPU Towers	H05D3MI	N/A	MINI TOWER OPTIPLEX - GX 760	28-Feb-10	$2,392.54	253983	McFadden Intermediate
100052	Alphasmart	N/A	N/A	ITEM# MB400-3 BASS MERANO MODEL 3/4 SIZE	17-Oct-08	$646.50	241748	McFadden Intermediate
9894	MAC CPU	78ZGMWA	6563-95U	COMPUTER, IBM COMPATIBLE, W/ Monitor	28-May-01	$1,775.00	N/A	Mendez Intermediate

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
10495	EMac	N/A	300GL	COMPUTER, IBM COMPATIBLE, W/ Monitor	28-May-01	$1,775.00	N/A	Mendez Intermediate
9844	Printer	78ZGNCX	6563-95U	COMPUTER, IBM COMPATIBLE, W/ Monitor	28-May-01	$1,775.00	N/A	Mendez Intermediate
106236	EMac	N/A	N/A	CPU WITH Monitor	01-Jul-09	$899.00	N/A	Mendez Intermediate
106281	PROIJECTORE	N/A	N/A	CPU WITH Monitor	01-Jul-09	$899.00	N/A	Mendez Intermediate
80718	Alphasmart	775-276	OPTIPLEX HARD DRIVES PLUS FLAT PANELS	OptiPlex Gx270 per quote# 158725097 to include the following:	24-Jun-04	$1,497.59	179800	Middle College High School
83081	Alphasmart	2QPCS71	OPTIPLEX GX280	#221-5284 - OPTIPLEX SMALL FORM FACTOR, PENTIUM 4 530/3.00GHz 1M, INT BROADCOM G	29-Jun-05	$849.90	208538	Middle College High School
83082	Alphasmart	JPPCS71	OPTIPLEX GX280	#221-5284 - OPTIPLEX SMALL FORM FACTOR, PENTIUM 4 530/3.00GHz 1M, INT BROADCOM G	29-Jun-05	$849.90	208538	Middle College High School
120179	Alphasmart	CNU1070SRB	6550B	Laptop Computer system-Standard model Model N/Ame; HP Probook 6550b Notebook PC M	08-Mar-11	$836.16	265580	Middle College High School
76836	HP Laptop	AKVPCYP	Thinkpad R32	IBM Thinkpad R32 Intel P4 1600	28-Feb-03	$1,769.28	145604	Mitchell Child Dev
81456	Apple CPU	G84393C6QPL	POWER MAC	M9454LL/A Power Mac G5 Dual 1.8GHz G5 256 MB PC3200 80GB Super Drive/PCI	22-Sep-04	$1,938.42	201916	Mitchell Child Dev
81425	DELL Laptop	99FFHR7	Thinkpad R5	IBM Thinkpad R51, Intel Pentium M Processor 725 1.6Ghz, 256MB Ram 333Mhz, 40GB H	31-Oct-04	$2,116.73	201862	Mitchell Child Dev
93210	DELL CPU	DLBM636D1	OPTIPLEX 745	COMPUTER: HIGH PROCESSOR SMALL FORM FACTOR--OPTIPLEX GX 745	01-Jul-07	$1,238.63	229392	Mitchell Child Dev
25469	LEAP FROG	NSN	N/A	CABINET, STORAGE, TEACHER, MOBILE	28-May-01	$1,000.00	N/A	Monte Vista ElemeN/Ary
78170	DELL CPU	XB342ITUNVS	MAC G-5	B7756LL/A Power Mac G5/dual 2.0 GHz w/AppleCare Protection Plan - Auto Enroll in	20-Oct-03	$3,107.18	172400	Monte Vista ElemeN/Ary
81555	Printer HP	KCDH9DN	THINKCENTRE 8183 DHU	#8183DHU - IBM Thinkcentre S50, INTEL PENTIUM 4	21-Dec-04	$1,268.68	203252	Monte Vista ElemeN/Ary
91236	Printer HP	132354	HV 110XG	Elmo HV 110XG	20-Jun-06	$636.07	219045	Monte Vista ElemeN/Ary
98980	Alphasmart	16HHWHI	OPTIPLEX GX755	High Processor DeskTop - Optiplex GX755	12-Jan-09	$1,049.46	242904	Monte Vista ElemeN/Ary
116530	Alphasmart	1lg5dhi	N/A	DELL 1230C COLOR LASER Printer	12-Dec-09	$204.39	252937	Monte Vista ElemeN/Ary
116529	Alphasmart	fdh5dhi	N/A	DELL 1230C COLOR LASER Printer	12-Dec-09	$204.36	252937	Monte Vista ElemeN/Ary
116528	DELL CPU	crg5dhi	N/A	DELL 1230C COLOR LASER Printer	12-Dec-09	$204.36	252937	Monte Vista ElemeN/Ary
116527	Printer HP	jdh5dhi	N/A	DELL 1230C COLOR LASER Printer	12-Dec-09	$204.36	252937	Monte Vista ElemeN/Ary
116526	DELL CPU	8xf5dhi	N/A	DELL 1230C COLOR LASER Printer	12-Dec-09	$204.36	252937	Monte Vista ElemeN/Ary
89903	Alphasmart	9M03TB1	OPTIPLEX	High Processser Desktop -Optiplex GX620	28-Sep-06	$862.64	221797	Monte Vista ElemeN/Ary
6828	Microscope	XB9161EHG5L	iMac	COMPUTER, INTEGRATED (CPU/MON)	30-Jun-99	$1,184.00	0052604	Muir Fundamental
8381	HP Tower	23MRFM8	PC300GL	COMPUTER, IBM COMPATIBLE, W/ Monitor	10-Jul-00	$1,057.00	0031590	Muir Fundamental
6816	Server	23TD893	NETVISTA A20	COMPUTER, IBM COMPATIBLE, W/ Monitor	26-Oct-00	$1,183.00	0022707	Muir Fundamental
93668	HP Tower	59636d1	OPTILPEX 745	ITEM 222-5954 OPTILPEX 745 SMALL FORM FACTOR INTEL PENTIUM PROCESSOR PER ATTACHE	01-Jul-07	$775.80	226898	Muir Fundamental
96168	Projector	JXJF7Z1113L	POWERLITE 83 LCD	EPSON POWERLITE 83C LCD Projector	07-Jan-08	$710.07	234896	Muir Fundamental
7224	Apple CPU	11KTV63	4059-165	Printer, LASER	28-May-01	$799.00	N/A	Muir Fundamental
93054	Monitor	4sor3d1	OPTIPLEX GX 745	HIGH PROCESSOR MINI TOWER OPTIPLEX GX 745	19-Jun-07	$957.88	227176	Muir Fundamental
96173	Apple CPU	JXJF7Z1083L	POWERLITE 83 LCD	EPSON POWERLITE 83C LCD Projector	07-Jan-08	$710.07	234896	Muir Fundamental
96161	Apple CPU	JXJF7Z1114L	POWERLITE 83 LCD	EPSON POWERLITE 83C LCD Projector	07-Jan-08	$710.07	234896	Muir Fundamental

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
106676	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106729	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106680	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106684	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106735	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106686	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106690	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106746	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106696	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106698	DELL Laptop	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106701	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106758	DELL Laptop	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106707	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106760	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106762	VCR	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106711	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106764	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106715	DELL CPU	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
106716	DELL Laptop	N/A	N/A	Printer LASER	01-Jul-09	$649.00	N/A	Muir Fundamental
93724	Apple CPU	bb636d1	OPTILPEX 745	ITEM 222-5954 OPTILPEX 745 SMALL FORM FACTOR INTEL PENTIUM PROCESSOR PER ATTACHE	01-Jul-07	$775.80	226898	Muir Fundamental
32924	DELL CPU	KAVAWK6	635025U	COMPUTER HARD DRIVE	10-Jun-02	$962.00	133048	Remington Elementary
32927	DELL CPU	KAVAPY4	635025U	COMPUTER HARD DRIVE	10-Jun-02	$962.00	133048	Remington Elementary
9737	Typewriter	11YZ290	3500	Typewriter, ELECTRIC	29-Dec-98	$811.00	0045790	Romero-Cruz Elementary
89273	Projector	J3VG695352F	EPSON S4	EPSON Projector Model S4	16-Oct-06	$612.02	222676	Romero-Cruz Elementary
90075	Elmo	808 309	P30 VISUAL PRESENTER	Elmo P30 Document Camera	26-Oct-06	$1,773.40	222861	Romero-Cruz Elementary
91265	Elmo	808 305	P30 VISUAL PRESENTER	Elmo P30 Document Camera	26-Oct-06	$1,773.40	222861	Romero-Cruz Elementary
106838	Elmo	N/A	N/A	DIGITAL PRESENTER	01-Jul-09	$1,000.00	N/A	Romero-Cruz Elementary
84416	DELL CPU	76KDP81	221-5594 LATITUDE D610 PENTIUM M750	DELL 14.1" HIGH PROCESSOR Laptop	09-Dec-05	$1,224.87	211565	Romero-Cruz Elementary
84369	DELL CPU	7GKDP81	221-5594 LATITUDE D610 PENTIUM M750	DELL 14.1" HIGH PROCESSOR Laptop	09-Dec-05	$1,224.87	211565	Romero-Cruz Elementary
106911	APLLE MON.	N/A	N/A	CPU WITH Monitor	1-Jul-09	$999.00	N/A	Roosevelt Elementary
78983	Apple MON.	YM34874TPPB	Emac 1GHZ/256SD/80G/SUPER/56K	EMac 1GHz/256SD/80G/Super/56K #M8951LL/B	26-Feb-04	$1,076.42	175671	Roosevelt Elementary
88008	Apple MON.	G85481ZPSCF	M9833LL/A	M9833LL/A EMac 1.25GHZ/CDRom/40GB/256MB	14-Mar-06	$800.19	215975	Roosevelt Elementary
87957	Apple MON.	G85482BDSCF	M9833LL/A	M9833LL/A EMac 1.25GHZ/CDRom/40GB/256MB	14-Mar-06	$800.19	215975	Roosevelt Elementary
87961	Apple MON.	G85491TJSCF	M9833LL/A	M9833LL/A EMac 1.25GHZ/CDRom/40GB/256MB	14-Mar-06	$800.19	215975	Roosevelt Elementary
106899	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	1-Jul-09	$1,270.00	N/A	Roosevelt Elementary
92987	DELL Laptop	3DP4RC1	DELL 520 NOTEBOOK	WB High Processor 15" Laptop (Latitude D520)	6-Apr-07	$1,270.01	226560	Roosevelt Elementary
92991	DELL Laptop	95K3RC1	DELL 520 NOTEBOOK	WB High Processor 15" Laptop (Latitude D520)	6-Apr-07	$1,270.01	226560	Roosevelt Elementary
92971	DELL Laptop	5H2PQC1	LATITUDE D520	WB 15" Laptop (Latitude D520)	2-Apr-07	$1,301.01	225823	Roosevelt Elementary
92957	DELL Laptop	IW2PQC1	LATITUDE D520	WB 15" Laptop (Latitude D520)	2-Apr-07	$1,301.01	225823	Roosevelt Elementary
90175	ElmoS	139138	HV-110XG	Elmo HV - 110XG	12-Dec-06	$636.07	223979	Roosevelt Elementary
78969	EMac	YM3484HSPPB	EMac 1GHZ/256SD/80G/SUPER/56K	EMac 1GHz/256SD/80G/Super/56K #M8951LL/B	26-Feb-04	$1,076.42	175671	Roosevelt Elementary
78984	Apple CPU	YM34981APPB	Emac 1GHZ/256SD/80G/SUPER/56K	EMac 1GHz/256SD/80G/Super/56K #M8951LL/B	26-Feb-04	$1,076.42	175671	Roosevelt Elementary
87935	Apple CPU	G85481FWSCF	M9833LL/A	M9833LL/A EMac 1.25GHZ/CDRom/40GB/256MB	14-Mar-06	$800.19	215975	Roosevelt Elementary
87956	Apple CPU	G85481HHSCF	M9833LL/A	M9833LL/A EMac 1.25GHZ/CDRom/40GB/256MB	14-Mar-06	$800.19	215975	Roosevelt Elementary
106887	LamiN/Ator	N/A	N/A	LamiN/Ator	01-Jul-09	$500.00	N/A	Roosevelt Elementary
106924	LamiN/Ator	N/A	N/A	LamiN/Ator	01-Jul-09	$500.00	N/A	Roosevelt Elementary
86583	DELL CPU	6JD53B1	GX620	N/A	14-Jun-06	$892.88	218412	Roosevelt Elementary
87954	CPU	G85481WBSCF	M9833LL/A	M9833LL/A EMac 1.25GHZ/CDRom/40GB/256MB	14-Mar-06	$800.19	215975	Roosevelt Elementary

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
78989	DELL CPU	YM34983WPPB	Emac - 1GHZ/256SD/80G/SUPER/56K	EMac 1GHz/256SD/80G/Super/56K #M8951LL/B	26-Feb-04	$1,076.50	175671	Roosevelt Elementary
17173	Projector	N/A	300GL	COMPUTER, IBM COMPATIBLE, W/ Monitor	28-May-01	$1,775.00	N/A	Saddleback High School
12592	EMac	AF1DZYR	Thinkpad 390	COMPUTER, Laptop/NOTEBOOK	18-Apr-00	$2,045.00	0088649	Saddleback High School
18071	CALIFONE 9PCS	SN23CGR49	MT656362U	COMPUTER, IBM COMPATIBLE, W/ Monitor	28-May-01	$1,775.00	N/A	Santa AN/A High School
16087	Microscope	PT92616BGSN	iMac	COMPUTER, INTEGRATED (CPU/MON)	06-Jul-99	$1,130.00	0051999	Santa AN/A High School
16088	Microscope	XA9258DYGVK	iMac	COMPUTER, INTEGRATED (CPU/MON)	06-Jul-99	$1,130.00	0051999	Santa AN/A High School
15490	Microscope	927	1374	SHEAR, FOOT SQUARING, 36"	28-May-01	$1,964.00	N/A	Santa AN/A High School
16083	Microscope	XAN2580DGGVK	iMac	COMPUTER, INTEGRATED (CPU/MON)	28-May-01	$2,100.00	N/A	Santa AN/A High School
16086	Microscope	PT9261SPGSN	iMac	COMPUTER, INTEGRATED (CPU/MON)	28-May-01	$2,100.00	N/A	Santa AN/A High School
80886	Monitor	99FFHK5	Thinkpad 1.5 GHZ	IBM Thinkpad R51, Intel Pentium M Processor 725 1.6Ghz, 256MB Ram 333Mhz, 40GB H	16-Sep-04	$2,116.73	200674	Santa AN/A High School
30680	Califone Recorder	NH5373616BY	MAC LC 580	COMPUTER, Laptop/NOTEBOOK	01-Sep-95	$1,669.00	0072303	Santiago Elementary School
31317	TV	11KTV68	UDS9716-RN1	Printer, LASER	28-May-01	$1,895.00	N/A	Santiago Elementary School
30613	Printer	001629	UPRIGHT	PIANO	28-May-01	$2,000.00	N/A	Santiago Elementary School
108130	Apple CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,193.00	N/A	Santiago Elementary School
108103	DELL CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,099.00	N/A	Santiago Elementary School
108135	DELL CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,193.00	N/A	Santiago Elementary School
108131	DELL CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,193.00	N/A	Santiago Elementary School
108134	DELL CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,193.00	N/A	Santiago Elementary School
108132	DELL CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,193.00	N/A	Santiago Elementary School
108276	DELL CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,193.00	N/A	Segerstrom High School
108442	DELL CPU	N/A	N/A	CPU WITH Monitor	1-Jul-09	$1,193.00	N/A	Segerstrom High School
83484	EPSON Projector	572565F	POWERLITE S3	EPSON Projector MODEL S3	04-Aug-05	$941.66	210483	Segerstrom High School
83464	EPSON Projector	56D429F	POWERLITE S3	EPSON Projector MODEL S3	04-Aug-05	$941.74	210483	Segerstrom High School
83466	EPSON Projector	56D435F	POWERLITE S3	EPSON Projector MODEL S3	04-Aug-05	$941.74	210483	Segerstrom High School
83467	EPSON Projector	56D440F	POWERLITE S3	EPSON Projector MODEL S3	04-Aug-05	$941.74	210483	Segerstrom High School
83469	EPSON Projector	572557F	POWERLITE S3	EPSON Projector MODEL S3	04-Aug-05	$941.74	210483	Segerstrom High School
83473	EPSON Projector	572562F	POWERLITE S3	EPSON Projector MODEL S3	04-Aug-05	$941.74	210483	Segerstrom High School
83477	EPSON Projector	572560F	POWERLITE S3	EPSON Projector MODEL S3	04-Aug-05	$941.74	210483	Segerstrom High School
83479	EPSON Projector	572559F	POWERLITE S3	EPSON Projector MODEL S3	04-Aug-05	$941.74	210483	Segerstrom High School
83481	EPSON Projector	572554F	POWERLITE S3	EPSON Projector MODEL S3	04-Aug-05	$941.74	210483	Segerstrom High School
86725	EPSON Projector	GM9G644185F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.57	218811	Segerstrom High School
86721	EPSON Projector	GM9G644015F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86726	EPSON Projector	GM9G644187F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86728	EPSON Projector	GM9G644188F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86729	EPSON Projector	GM9G643782F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86731	EPSON Projector	GM9G643896F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86732	EPSON Projector	GM9G644023F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86734	EPSON Projector	GM9G643775F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86739	EPSON Projector	GM9G644556F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86740	EPSON Projector	GM9G643780F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86741	EPSON Projector	GM9G644021F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86742	EPSON Projector	GMG643773F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86744	EPSON Projector	GM9G643774F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86745	EPSON Projector	GM9G643899F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86747	EPSON Projector	GM9G643776F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
86748	EPSON Projector	GM9G643772F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86749	EPSON Projector	GM9G644022F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86750	EPSON Projector	GM9G643893F	S3	EPSON Projector Model S3 LCD Projector	01-Jun-06	$634.65	218811	Segerstrom High School
86761	EPSON Projector	GM9G643779F	S3	EPSON Projector Model S3 LCD Projector	09-Jun-06	$634.65	218811	Segerstrom High School
86719	EPSON Projector	J3VG657132F	S3	EPSON Projector Model S3 LCD Projector	23-Jun-06	$634.61	218811	Segerstrom High School
86704	EPSON Projector	J3VG657150F	S3	EPSON Projector Model S3 LCD Projector	23-Jun-06	$634.65	218811	Segerstrom High School
86708	EPSON Projector	J3VG657148F	S3	EPSON Projector Model S3 LCD Projector	23-Jun-06	$634.65	218811	Segerstrom High School
86710	EPSON Projector	J3VG657152F	S3	EPSON Projector Model S3 LCD Projector	23-Jun-06	$634.65	218811	Segerstrom High School
86711	EPSON Projector	J3VG657135F	S3	EPSON Projector Model S3 LCD Projector	23-Jun-06	$634.65	218811	Segerstrom High School
89077	DELL CPU	7Z6QLB1	OPTIPLEX GX620	221-8367 OptiPlex GX620 MT with Int Broadcom GbNIC: Intel Pentium 4	19-Sep-06	$711.15	220937	Segerstrom High School
89089	DELL CPU	JG4MLB1	OPTIPLEX GX620	221-8367 OptiPlex GX620 MT with Int Broadcom GbNIC: Intel Pentium 4	19-Sep-06	$711.15	220937	Segerstrom High School
89110	DELL CPU	2F4MLB1	OPTIPLEX GX620	221-8367 OptiPlex GX620 MT with Int Broadcom GbNIC: Intel Pentium 4	19-Sep-06	$711.15	220937	Segerstrom High School
89135	DELL CPU	235MLB1	OPTIPLEX GX620	221-8367 OptiPlex GX620 MT with Int Broadcom GbNIC: Intel Pentium 4	19-Sep-06	$711.15	220937	Segerstrom High School
89198	DELL CPU	9GHMLB1	D520 LATITUDE	222-1608 Latitude D520: Intel Core Duo T2400 (1.86GHz) 667Mhz Dual Core	19-Sep-06	$1,276.84	220937	Segerstrom High School
92635	Aversion 300af	142588	Elmo HV-110XG	Elmo HV-110XG	06-Apr-07	$538.00	226598	Segerstrom High School
92637	Aversion 300af	142996	Elmo HV-110XG	Elmo HV-110XG	06-Apr-07	$538.00	226598	Segerstrom High School
92648	Aversion 300af	143022	Elmo HV-110XG	Elmo HV-110XG	06-Apr-07	$538.00	226598	Segerstrom High School
92589	Aversion 300af	143025	Elmo HV110XG	Elmo HV110XG	06-Apr-07	$538.00	226605	Segerstrom High School
93045	Aversion 300af	143028	Elmo HV110XG	Elmo HV110XG	06-Apr-07	$538.00	226605	Segerstrom High School
93476	EPSON Projector	JXJF7XO644L	POWERLITE 83C	EPSON POWERLITE 83C Projector	02-Nov-07	$710.07	233490	Segerstrom High School
93478	EPSON Projector	JXJF79C371L	POWERLITE 83C	EPSON POWERLITE 83C Projector	02-Nov-07	$710.07	233490	Segerstrom High School
108190	EPSON Projector	N/A	N/A	Projector LCD	01-Jul-09	$500.00	N/A	Segerstrom High School
108192	EPSON Projector	N/A	N/A	Projector LCD	01-Jul-09	$500.00	N/A	Segerstrom High School
108180	Avervision	N/A	N/A	DIGITAL PRESENTER	01-Jul-09	$1,000.00	N/A	Segerstrom High School
108189	Aversion 300af	N/A	N/A	DIGITAL PRESENTER	01-Jul-09	$1,000.00	N/A	Segerstrom High School
108191	Avervision	N/A	N/A	DIGITAL PRESENTER	01-Jul-09	$1,000.00	N/A	Segerstrom High School
108276	DELL CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$1,193.00	N/A	Segerstrom High School
116876	EPSON Projector	KM3F010182L	N/A	Epson 83+ LCD Projector	25-Feb-10	$566.26	254519	Segerstrom High School
116887	EPSON Projector	KM3F010194L	N/A	Epson 83+ LCD Projector	25-Feb-10	$566.26	254519	Segerstrom High School
116891	EPSON Projector	KM3F010179L	N/A	Epson 83+ LCD Projector	25-Feb-10	$566.27	254519	Segerstrom High School
116748	EPSON Projector	km3f033182l	N/A	Epson 83+ Projector	29-Apr-10	$566.26	256023	Segerstrom High School
116752	EPSON Projector	km3f031014l	N/A	Epson 83+ Projector	29-Apr-10	$566.27	256023	Segerstrom High School
153712	3 m Projector	45122786FSW		CPOMC516LL/A MACBOOK 13" 2.4GHZ 2GB RAM 250GB HD - REFURBISHED	06-Nov-14	$538.92	313898	Segerstrom High School
92706	Apple CPU	192274	SMARTBOARD 680	SMARTBOARD 680	28-Mar-07	$1,225.10	226595	Segerstrom High School
88958	DELL CPU	3MHGZ91	GX620 OPTIPLEX	HIGH PROCESSOR SMALL FORM FACTOR-OPTIPLEX GX620	18-May-06	$899.35	217753	Sepulveda Elementary
83850	DELL CPU	B3QCS71	OPTIPLEX GX280	221-5284 OPTIPLEX GX280 SMALL FORM FACTOR, PENTIUM 4 530/3.00 GHz1M, INT BROADCO	28-Jun-05	$979.40	208355	Sepulveda Elementary
83842	DELL CPU	F3QCS71	OPTIPLEX GX280	221-5284 OPTIPLEX GX280 SMALL FORM FACTOR, PENTIUM 4 530/3.00 GHz1M, INT BROADCO	28-Jun-05	$979.45	208355	Sepulveda Elementary
83827	DELL CPU	63QCS71	OPTIPLEX GX280	221-5284 OPTIPLEX GX280 SMALL FORM FACTOR, PENTIUM 4 530/3.00 GHz1M, INT BROADCO	28-Jun-05	$979.45	208355	Sepulveda Elementary
87393	DELL CPU	DD2KK91	GX620 OPTIPLEX TOWER	HIGH PROCESSOR MINI-TOWER - OPTIPLEX GX 620	20-Mar-06	$1,038.15	215464	Sepulveda Elementary

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
80739	IBM CPU	KCBF6M2	THINKCENTRE 2.8 GHZ	BUNDLE OPTION IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Tech Process	16-Jun-04	$1,248.98	177317	Sepulveda Elementary
95131	IBM CPU	20rtrd1	LATITUDE D520	WB High Processor 15" Laptop (Latitude D520)	02-Oct-07	$1,301.01	232317	Sepulveda Elementary
80090	IBM CPU	KCBZ9K5	THINKCENTER S50 W/Monitor	Bundle Option IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Technology Pr	12-May-04	$1,534.32	177320	Sepulveda Elementary
83854	DEL CPU	GLPCS71	OPTIPLEX GX280 221-5284	#221-5284 - OPTIPLEX GX280, SMALL FORM FACTOR, PENTIUM 4 530/3.0GHz 1M, INT BROA	30-Jun-05	$996.99	208472	Sepulveda Elementary
88955	DELL CPU	BX6HZ91	GX620 OPTIPLEX	HIGH PROCESSOR SMALL FORM FACTOR-OPTIPLEX GX620	18-May-06	$899.30	217753	Sepulveda Elementary
88950	DELL CPU	7LHGZ91	GX620 OPTIPLEX	HIGH PROCESSOR SMALL FORM FACTOR-OPTIPLEX GX620	18-May-06	$899.35	217753	Sepulveda Elementary
83832	DELL CPU	23QCS71	OPTIPLEX GX280	221-5284 OPTIPLEX GX280 SMALL FORM FACTOR, PENTIUM 4 530/3.00 GHz1M, INT BROADCO	28-Jun-05	$979.45	208355	Sepulveda Elementary
83830	DELL CPU	33QCS71	OPTIPLEX GX280	221-5284 OPTIPLEX GX280 SMALL FORM FACTOR, PENTIUM 4 530/3.00 GHz1M, INT BROADCO	28-Jun-05	$979.45	208355	Sepulveda Elementary
83839	DELL CPU	53QCS71	OPTIPLEX GX280	221-5284 OPTIPLEX GX280 SMALL FORM FACTOR, PENTIUM 4 530/3.00 GHz1M, INT BROADCO	28-Jun-05	$979.45	208355	Sepulveda Elementary
83829	DELL CPU	G2QCS71	OPTIPLEX GX280	221-5284 OPTIPLEX GX280 SMALL FORM FACTOR, PENTIUM 4 530/3.00 GHz1M, INT BROADCO	28-Jun-05	$979.45	208355	Sepulveda Elementary
83836	DELL CPU	H2QCS71	OPTIPLEX GX280	221-5284 OPTIPLEX GX280 SMALL FORM FACTOR, PENTIUM 4 530/3.00 GHz1M, INT BROADCO	28-Jun-05	$979.45	208355	Sepulveda Elementary
80735	DELL CPU	KCBF6M0	THINKCENTRE 2.8 GHZ	BUNDLE OPTION IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Tech Process	16-Jun-04	$1,249.01	177317	Sepulveda Elementary
108709	DELL CPU	N/A	N/A	CPU WITH Monitor	1-Jul-09	$1,499.00	N/A	Sepulveda Elementary
80099	DELL CPU	KCBZ9Z5	THINKCENTER S50 W/Monitor	Bundle Option IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Technology Pr	12-May-04	$1,534.32	177320	Sepulveda Elementary
80109	DELL CPU	KCCA0C6	THINKCENTER S50 W/Monitor	Bundle Option IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Technology Pr	12-May-04	$1,534.32	177320	Sepulveda Elementary
83829	DELL GX 620	G2QCS71	OPTIPLEX GX280	221-5284 OPTIPLEX GX280 SMALL FORM FACTOR, PENTIUM 4 530/3.00 GHz1M, INT BROADCO	28-Jun-05	$979.45	208355	Sepulveda Elementary
83836	DELL GX 620	H2QCS71	OPTIPLEX GX280	221-5284 OPTIPLEX GX280 SMALL FORM FACTOR, PENTIUM 4 530/3.00 GHz1M, INT BROADCO	28-Jun-05	$979.45	208355	Sepulveda Elementary
88132	DELL Laptop	64ZNK91	D510	HIGH PROCESSOR 15" Laptop LATITUDE D510	23-Mar-06	$1,178.66	215454	Sepulveda Elementary
87606	DELL Laptop	2NGTJ91	510 Laptop	HIGH PROCESSOR 15" Laptop LATITUDE D510	2-Mar-06	$1,301.01	215453	Sepulveda Elementary
87604	DELL Laptop	JKGTJ91	510 Laptop	HIGH PROCESSOR 15" Laptop LATITUDE D510	2-Mar-06	$1,301.01	215453	Sepulveda Elementary
95130	DELL Laptop	4zqtrd1	LATITUDE D520	WB High Processor 15" Laptop (Latitude D520)	2-Oct-07	$1,301.01	232317	Sepulveda Elementary
83843	IBM CPU	43QCS71	OPTIPLEX GX280	221-5284 OPTIPLEX GX280 SMALL FORM FACTOR, PENTIUM 4 530/3.00 GHz1M, INT BROADCO	28-Jun-05	$979.45	208355	Sepulveda Elementary
83853	IBM CPU	JLPCS71	OPTIPLEX GX280 221-5284	#221-5284 - OPTIPLEX GX280, SMALL FORM FACTOR, PENTIUM 4 530/3.0GHz 1M, INT BROA	30-Jun-05	$997.01	208472	Sepulveda Elementary

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
80737	IBM CPU	KCBF6L3	THINKCENTRE 2.8 GHZ	BUNDLE OPTION IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Tech Process	16-Jun-04	$1,249.01	177317	Sepulveda Elementary
80734	IBM CPU	KCBF6M1	THINKCENTRE 2.8 GHZ	BUNDLE OPTION IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Tech Process	16-Jun-04	$1,249.01	177317	Sepulveda Elementary
80079	IBM CPU	KCCA0C0	THINKCENTER S50 W/Monitor	Bundle Option IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Technology Pr	12-May-04	$1,534.32	177320	Sepulveda Elementary
80092	IBM CPU	KCCA0C9	THINKCENTER S50 W/Monitor	Bundle Option IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Technology Pr	12-May-04	$1,534.32	177320	Sepulveda Elementary
80110	IBM CPU	KCCA0D5	THINKCENTER S50 W/Monitor	Bundle Option IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Technology Pr	12-May-04	$1,534.32	177320	Sepulveda Elementary
80078	IBM CPU	KCCA0F0	THINKCENTER S50 W/Monitor	Bundle Option IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Technology Pr	12-May-04	$1,534.32	177320	Sepulveda Elementary
78895	IBM CPU neTVista	KCMP83D	NETVISTA P4	8305E1UBM NeTVista m42 Desktop P4/3.0GHz, 256MB/40GB, 48X CD, 10/100 NIC, WinX	28-Jan-04	$1,108.32	174393	Sepulveda Elementary
78895	IBM Net Vista	KCMP83D	NETVISTA P4	8305E1UBM NeTVista m42 Desktop P4/3.0GHz, 256MB/40GB, 48X CD, 10/100 NIC, WinX	28-Jan-04	$1,108.32	174393	Sepulveda Elementary
80110	IBM THINK CENTER	KCCA0D5	THINKCENTER S50 W/Monitor	Bundle Option IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Technology Pr	12-May-04	$1,534.32	177320	Sepulveda Elementary
80734	IBM THINKCENTER	KCBF6M1	THINKCENTRE 2.8 GHZ	BUNDLE OPTION IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Tech Process	16-Jun-04	$1,249.01	177317	Sepulveda Elementary
80092	IBM THINKCENTER	KCCA0C9	THINKCENTER S50 W/Monitor	Bundle Option IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Technology Pr	12-May-04	$1,534.32	177320	Sepulveda Elementary
80078	IBM THINKCENTER	KCCA0F0	THINKCENTER S50 W/Monitor	Bundle Option IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Technology Pr	12-May-04	$1,534.32	177320	Sepulveda Elementary
80737	IIBM THINKCENTER	KCBF6L3	THINKCENTRE 2.8 GHZ	BUNDLE OPTION IBM Thinkcentre S50, Intel Pentium 4 Hyper threading Tech Process	16-Jun-04	$1,249.01	177317	Sepulveda Elementary
78455	Apple CPU	G84138KCPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	26-Mar-04	$718.98	176916	Spurgeon Intermediate
78465	Apple CPU	G84138JQPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	26-Mar-04	$718.98	176916	Spurgeon Intermediate
78478	Apple CPU	YM413SZTPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	176916	Spurgeon Intermediate
78479	Apple CPU	YM413SX9PPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	176916	Spurgeon Intermediate
78482	Apple CPU	YM413SZQPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	176916	Spurgeon Intermediate
78484	Apple CPU	YM413SXPPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	176916	Spurgeon Intermediate
78507	Apple CPU	G84138E2PPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	176916	Spurgeon Intermediate
78467	Apple CPU	G84138KAPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	N/A	Spurgeon Intermediate
78473	Apple CPU	YM413T0CPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	N/A	Spurgeon Intermediate
78488	Apple CPU	G841372BPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	N/A	Spurgeon Intermediate
77094	Apple CPU	YM323756NLT	EMac 800 MHZ Z072	Z072 EMac, 800MHz/256MB/40GB/CD-ROM Drive	02-Jul-03	$801.66	163124	Spurgeon Intermediate

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
77093	Apple CPU	YM32375ENLT	EMac 800 MHZ Z072	Z072 EMac, 800MHz/256MB/40GB/CD-ROM Drive	02-Jul-03	$801.66	163124	Spurgeon Intermediate
77085	Apple CPU	YM323755NLT	EMac 800 MHZ Z072	Z072 EMac, 800MHz/256MB/40GB/CD-ROM Drive	02-Jul-03	$801.66	163124	Spurgeon Intermediate
78709	Apple CPU	YM346DLLPPO	EMac 1GHZ 2097	Z097 - EMac 1GHz CD-ROM	26-Dec-03	$801.66	173906	Spurgeon Intermediate
85039	Apple CPU	G861634UTDP	EMac 1.42 GHZ	PART #Z0BW EMac 1.42GHZ COMBO DRIVE/512MB	24-Apr-06	$806.29	217123	Spurgeon Intermediate
85043	Apple CPU	G861634HTDP	EMac 1.42 GHZ	PART #Z0BW EMac 1.42GHZ COMBO DRIVE/512MB	24-Apr-06	$806.29	217123	Spurgeon Intermediate
85053	Apple CPU	G861634DTDP	EMac 1.42 GHZ	PART #Z0BW EMac 1.42GHZ COMBO DRIVE/512MB	24-Apr-06	$806.29	217123	Spurgeon Intermediate
85054	Apple CPU	G8616332TDP	EMac 1.42 GHZ	PART #Z0BW EMac 1.42GHZ COMBO DRIVE/512MB	24-Apr-06	$806.35	217123	Spurgeon Intermediate
78495	I mac	YM413SZVPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	176916	Spurgeon Intermediate
77088	I mac	YM3232F6NLT	EMac 800 MHZ Z072	Z072 EMac, 800MHz/256MB/40GB/CD-ROM Drive	2-Jul-03	$801.66	163124	Spurgeon Intermediate
33294	I mac	G82262J2MB6	iMac 500MHZ	COMPUTER, MAC/Apple	24-Jun-02	$4,272.00	133468	Spurgeon Intermediate
33518	I mac	G82262JKMB6	iMac 500MHZ	COMPUTER, MAC/Apple	24-Jun-02	$4,272.00	133468	Spurgeon Intermediate
33512	I mac	G82262JZMB6	iMac 500MHZ	COMPUTER, MAC/Apple	24-Jun-02	$4,272.00	133468	Spurgeon Intermediate
77898	IBM Thinkpad	KM00572	Thinkpad 2.6 GHZ	IBM Thinkpad G40, P/N 23883BU	16-Dec-03	$1,419.29	171620	Spurgeon Intermediate
77878	IBM Thinkpad	KMOO52Z	Thinkpad 2.6 GHZ	IBM Thinkpad G40, P/N 23883BU	16-Dec-03	$1,419.29	171620	Spurgeon Intermediate
77873	IBM Thinkpad	KMOO55N	Thinkpad 2.6 GHZ	IBM Thinkpad G40, P/N 23883BU	16-Dec-03	$1,419.29	171620	Spurgeon Intermediate
80287	IBM Thinkpad	KM0513C	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Spurgeon Intermediate
80299	IBM Thinkpad	KM0515Y	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Spurgeon Intermediate
80276	IBM Thinkpad	KM0517K	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Spurgeon Intermediate
80252	IBM Thinkpad	KM0522P	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Spurgeon Intermediate
78495	iMac	YM413SZVPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	176916	Spurgeon Intermediate
77088	iMac	YM3232F6NLT	EMac 800 MHZ Z072	Z072 EMac, 800MHz/256MB/40GB/CD-ROM Drive	2-Jul-03	$801.66	163124	Spurgeon Intermediate
33294	iMac	G82262J2MB6	iMac 500MHZ	COMPUTER, MAC/Apple	24-Jun-02	$4,272.00	133468	Spurgeon Intermediate
33518	iMac	G82262JKMB6	iMac 500MHZ	COMPUTER, MAC/Apple	24-Jun-02	$4,272.00	133468	Spurgeon Intermediate
33512	iMac	G82262JZMB6	iMac 500MHZ	COMPUTER, MAC/Apple	24-Jun-02	$4,272.00	133468	Spurgeon Intermediate
77878	Laptop	KMOO52Z	Thinkpad 2.6 GHZ	IBM Thinkpad G40, P/N 23883BU	16-Dec-03	$1,419.29	171620	Spurgeon Intermediate
78672	Laptop	KMOO57M	Thinkpad 2.6 GHZ	IBM Thinkpad G40, P/N 23883BU	16-Dec-03	$1,419.29	171620	Spurgeon Intermediate
80276	Laptop	KM0517K	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Spurgeon Intermediate
77878	Laptop	KMOO52Z	Thinkpad 2.6 GHZ	IBM Thinkpad G40, P/N 23883BU	16-Dec-03	$1,419.29	171620	Spurgeon Intermediate
78672	Laptop	KMOO57M	Thinkpad 2.6 GHZ	IBM Thinkpad G40, P/N 23883BU	16-Dec-03	$1,419.29	171620	Spurgeon Intermediate
80276	Laptop	KM0517K	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Spurgeon Intermediate
27569	EPSON Projector	XA62032781Q	MAC 5260	COMPUTER, MAC/Apple, W/ Monitor	01-Jun-96	$2,046.00	0081169	Spurgeon Intermediate
77816	CPU Towers	KMOO53R	Thinkpad 2.6 GHZ	IBM Thinkpad G40, P/N 23883BU	16-Dec-03	$1,419.29	171620	Spurgeon Intermediate
77867	CPU Towers	KMOO53F	Thinkpad 2.6 GHZ	IBM Thinkpad G40, P/N 23883BU	16-Dec-03	$1,419.29	171620	Spurgeon Intermediate
79828	CPU Towers	KM0526C	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Spurgeon Intermediate

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
79866	CPU Towers	KM0526Z	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Spurgeon Intermediate
80280	CPU Towers	KM0528K	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Spurgeon Intermediate
80283	CPU Towers	KM0510T	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Spurgeon Intermediate
80302	CPU Towers	KM0527C	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Spurgeon Intermediate
80303	CPU Towers	KM0524A	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Spurgeon Intermediate
80306	CPU Towers	KM0525D	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Spurgeon Intermediate
108977	Microscope	N/A	N/A	Projector LCD	01-Jul-09	$500.00	N/A	Spurgeon Intermediate
77075	HP Printer	G8326AQANLT	EMac 800 MHZ Z072	Z072 EMac, 800MHz/256MB/40GB/CD-ROM Drive	02-Jul-03	$801.66	163124	Spurgeon Intermediate
78517	RCA TV	G84138L2PPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	26-Mar-04	$718.98	176916	Spurgeon Intermediate
78459	Printer	G84138F8PPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	26-Mar-04	$719.01	176916	Spurgeon Intermediate
78486	RCA TV	YM413SX6PPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	176916	Spurgeon Intermediate
78487	CNC 3020	YM413TOGPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$719.13	176916	Spurgeon Intermediate
78493	RCA TV	YM413SZYPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	176916	Spurgeon Intermediate
78502	Apple CPU	G84137IIPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	N/A	Spurgeon Intermediate
78504	RCA TV	G84138LYPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	176916	Spurgeon Intermediate
78510	CISCO Gateway	G84138FOPPO	EMac IGHZ	EMac 1GHz CD-ROM/256/40GB, Part #Z097	27-Mar-04	$718.98	N/A	Spurgeon Intermediate
83744	Apple CPU	G8519AMESCF	EMac M9833LL/A	#M9833LL/A - EMac 1.25GHz CD-ROM	02-Jun-05	$699.30	207745	Spurgeon Intermediate
85044	Apple CPU	G861634KTDP	EMac 1.42 GHZ	PART #Z0BW EMac 1.42GHZ COMBO DRIVE/512MB	24-Apr-06	$806.29	217123	Spurgeon Intermediate
87142	DELL CPU	6D3J1B1	GX620	HIGH PROCESSOR SMALL FORM FACTOR - OPTIPLEX GX620	01-Jun-06	$898.27	218202	Thorpe Fundamental
117276	Projector	KM3F983723L	N/A	Epson 83+Powerlite Mfg#: EPP-V11H303020 Contract: CALSAVE CATALOG with carrying	23-Oct-09	$566.05	N/A	Thorpe Fundamental
121608	HP Tower	2UA038108R	N/A	DESKTOP COMPUTER SYSTEM (Standard-tower) Model N/Ame: HP 8000 Elite Convertible	12-Nov-10	$875.85	262798	Thorpe Fundamental
121620	HP Tower	2UA038108G	N/A	DESKTOP COMPUTER SYSTEM (Standard-tower) Model N/Ame: HP 8000 Elite Convertible	12-Nov-10	$875.85	262798	Thorpe Fundamental
121635	HP Tower	2UA038108W	N/A	DESKTOP COMPUTER SYSTEM (Standard-tower) Model N/Ame: HP 8000 Elite Convertible	12-Nov-10	$875.85	262798	Thorpe Fundamental
2549	Apple CPU	23DNKA7	PC300GL	COMPUTER, IBM COMPATIBLE, W/ Monitor	14-Sep-99	$1,298.00	0083256	Thorpe Fundamental
82639	IBM CPU	KCAZ9K9	DESKTOP 8187 49U	IBM Thinkcentre M50 818749U-P2076, Intel Pentium 4 w/ Hyperthreading Technology	19-May-04	$1,113.12	178028	Valley High School
109516	DELL CPU	N/A	N/A	CPU WITH Monitor	1-Jul-09	$898.00	N/A	Valley High School
109527	DELL CPU	N/A	N/A	CPU WITH Monitor	1-Jul-09	$898.00	N/A	Valley High School
109529	DELL CPU	N/A	N/A	CPU WITH Monitor	1-Jul-09	$898.00	N/A	Valley High School
109531	DELL CPU	N/A	N/A	CPU WITH Monitor	1-Jul-09	$898.00	N/A	Valley High School
109533	DELL CPU	N/A	N/A	CPU WITH Monitor	1-Jul-09	$898.00	N/A	Valley High School
87107	DELL CPU	189J1B1	GX620	High Processor SFF GX620	1-Jun-06	$898.27	218169	Valley High School
87109	DELL CPU	19ZF1B1	GX620	High Processor SFF GX620	1-Jun-06	$898.27	218169	Valley High School
87105	DELL CPU	58ZF1B1	GX620	High Processor SFF GX620	1-Jun-06	$898.27	218169	Valley High School
87117	DELL CPU	D79J1B1	GX620	High Processor SFF GX620	1-Jun-06	$898.27	218169	Valley High School
87118	DELL CPU	G79J1B1	GX620	High Processor SFF GX620	1-Jun-06	$898.27	218169	Valley High School

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
87115	DELL CPU	G8ZF1B1	GX620	High Processor SFF GX620	1-Jun-06	$898.27	218169	Valley High School
87787	DELL CPU	1R5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87897	DELL CPU	2CYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87901	DELL CPU	2MYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87870	DELL CPU	2N5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87796	DELL CPU	2R5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87833	DELL CPU	3LYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87888	DELL CPU	4BYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87929	DELL CPU	4LYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87940	DELL CPU	5BYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87814	DELL CPU	5N5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87967	DELL CPU	6BYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87946	DELL CPU	6N5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87972	DELL CPU	7BYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87852	DELL CPU	7CYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87806	DELL CPU	7LYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87963	DELL CPU	7MYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87934	DELL CPU	8BYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87916	DELL CPU	8CYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87903	DELL CPU	8KYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87921	DELL CPU	8M5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87853	DELL CPU	9M5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87942	DELL CPU	9N5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87808	DELL CPU	BM5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87837	DELL CPU	BQ5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
87834	DELL CPU	BR5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87970	DELL CPU	C9YHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87794	DELL CPU	CVQCF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87872	DELL CPU	DBYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87820	DELL CPU	FBYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87802	DELL CPU	FM5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87800	DELL CPU	FVQCF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87877	DELL CPU	GLYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87823	DELL CPU	GM5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87949	DELL CPU	GN5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87805	DELL CPU	GR5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87812	DELL CPU	HBYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87816	DELL CPU	HQ5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87829	DELL CPU	JBYHF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87912	DELL CPU	JM5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
87864	DELL CPU	JQ5BF91	GX620 DESKTOP COMPUTER	High Processor SFF GX620 Base Unit Intel Pentium 4 Processor 630 w/Ht w/upgrade	2-Mar-06	$990.48	215151	Valley High School
117233	EPSON	961482	N/A	EPSON POWERLITE 83+ POWERLITE WITH 3 YEAR EXTENDED WARRANTY (ENGINERRING ACADEMY	17-Sep-09	$522.23	250732	Valley High School
117196	EPSON	961767	N/A	EPSON POWERLITE 83+ POWERLITE WITH 3 YEAR EXTENDED WARRANTY (NEW MEDIA ACADEMY)	17-Sep-09	$522.23	250732	Valley High School
120013	EPSON	KM3F059026	EPSON 83+	Epson 83+ LCD Projector	1-Nov-10	$566.26	263881	Valley High School
120009	EPSON	KM3F059266	EPSON 83+	Epson 83+ LCD Projector	1-Nov-10	$566.26	263881	Valley High School
116800	EPSON	960559	N/A	EPSON POWERLITE 83+ POWERLITE WITH 3 YEAR EXTENDED WARRANTY (HEALTH ACADEMY)	17-Sep-09	$567.87	250732	Valley High School
117249	EPSON	960556	N/A	EPSON POWERLITE 83+ POWERLITE WITH 3 YEAR EXTENDED WARRANTY (GLOBAL ACADEMY)	17-Sep-09	$750.71	250732	Valley High School
80357	EPSON	452229	POWERLITE SI +	DEPSON POWERLITE MODEL S1+ Projector	9-Jun-04	$940.66	178413	Valley High School
109430	EPSON PRJCTOR	N/A	N/A	Projector LCD	1-Jul-09	$500.00	N/A	Valley High School
80145	HP Laserjet	CNBGG24334	LASER JET Printer	Q2474AHP Laserjet 2300D Printer - 25ppm, 266MHz, 350 sheet input capacity	25-May-04	$702.97	178976	Valley High School

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
78366	IBM	KCMP83V	8305E NETVISTA P4 3.0	8305E1UBM NeTVista m42 Desktop P4/3.0GHz, 256MB/40GB, 48X CD, 10/100 NIC, WinX	8-Apr-04	$1,108.32	175486	Valley High School
79793	IBM Laptop	KM0519L	Thinkpad 2.6 GHZ	I 3304 IBM Thinkpad G40,Intel Pentium 4M Processor 2.6GHz, 14.1" Active Matrix +	30-May-04	$1,690.96	177189	Valley High School
77106	IBM Laptop	FX27153	Thinkpad 1.3 GHZ	27233LU IBM Thinkpad R40, Pentium M/1.3GHz, 256MB/40GB Combo Drive/14" Display/T	18-Aug-03	$1,809.05	163239	Valley High School
30997	Projector	AW909Z0626A	5500-C	Projector, LCD	06-Apr-99	N/A	0089402	Valley High School
29815	TV	39193941	PA9027C	TELEVISION 27"	11-May-00	$515.00	0030897	Valley High School
699	DELL CPU	N/A	CATALYST 2900XL	HUB, 24 Port, SWITCH	28-May-01	$500.00	N/A	Valley High School
29717	CISCO	N/A	CATALYST1900XL	HUB, 24 Port, SWITCH	28-May-01	$500.00	N/A	Valley High School
30794	Rex Rota	N/A	2202S	ROTARY	28-May-01	$550.00	N/A	Valley High School
4644	Microscope	NSN	N/A	TABLE, DRAFTING	28-May-01	$750.00	N/A	Valley High School
12977	Projector	J0160580K	50C	Projector, VIDEO	29-Jun-01	$2,419.00	111561	Valley High School
32379	Apple	XB21408RMIX	G-4 ZO58	COMPUTER, Apple IIE & IIC	10-Apr-02	$1,678.00	129327	Valley High School
32379	Apple CPU	XB21408RMIX	G-4 ZO58	COMPUTER, Apple IIE & IIC	10-Apr-02	$1,678.00	129327	Valley High School
32380	Apple	CY143114JPC	M7928ZM	Monitor, 13-15" (STANDARD)	12-Apr-02	$594.00	129327	Valley High School
32380	Projector	CY143114JPC	M7928ZM	Monitor, 13-15" (STANDARD)	12-Apr-02	$594.00	129327	Valley High School
83505	DELL CPU	97S3S71	OPTIPLEX 221-5296	#221-5296 - OPTIPLEX GX280, SMALL MINITOWER PENTIUM 4 530/3.0GHz, 1M, INTBROADCO	29-Jun-05	$998.02	208501	Valley High School
109431	Projector	N/A	N/A	Projector LCD	01-Jul-09	$500.00	N/A	Valley High School
117258	Projector	960929	N/A	EPSON POWERLITE 83+ POWERLITE WITH 3 YEAR EXTENDED WARRANTY (GLOBAL ACADEMY)	17-Sep-09	$750.71	250732	Valley High School
116750	EPSON Projector	km3f051639l	N/A	EPSON 83+ LCD Projector	17-Jun-10	$566.26	256601	Valley High School
116750	Projector	km3f051639l	N/A	EPSON 83+ LCD Projector	17-Jun-10	$566.26	256601	Valley High School
86399	Elmo	132080	HV-110XG	MODEL HV-110XG Elmo VISUAL PRESENTER	12-Jun-06	$636.07	218659	Villa Fundamental
86401	Elmo	132083	HV-110XG	MODEL HV-110XG Elmo VISUAL PRESENTER	12-Jun-06	$636.07	218659	Villa Fundamental
82358	Dell D520	CNBRN10921	3500N Laserjet Printer	#Q1320A - HEWLETT PACKARD Laserjet 3500N Printer	26-May-05	$688.52	207834	Villa Fundamental
82357	Dell D520	CNBRN10880	3500N Laserjet Printer	#Q1320A - HEWLETT PACKARD Laserjet 3500N Printer	26-May-05	$688.53	207834	Villa Fundamental
81974	HP Laserjet	CNGJB78994	2420DN LASER JET Printer	#Q5959A - HEWLETT PACKARD Laserjet 2420DN Printer	31-Mar-05	$842.61	205809	Villa Fundamental
82269	HP Laserjet	CNGJB81063	2420DN 30PPM	#Q5959A - HEWLETT PACKARD Laserjet 2420DN Printer	27-May-05	$842.61	207841	Villa Fundamental
83992	Dell D520	HGPCS71	OPTIPLEX GX280	221-5284 OPTIPLEX GX280 SMALL FORM FACTOR, PENTIUM 4 530/3.00 GHz1M, INT BROADCO	28-Jun-05	$843.68	208350	Villa Fundamental
110098	Dell D520	N/A	N/A	CPU WITH Monitor	01-Jul-09	$898.00	N/A	Villa Fundamental
88490	Dell D520	9ZGST91	GX 620	HIGH PROCESSOR SMALL FORM FACTOR- OPTIPLEX GX620	25-Apr-06	$898.27	216919	Villa Fundamental
77677	IBM Monitor	KLB3787	INTEL 2.8 GHZ	8307D1U IBM NeTVista m42 Tower P4/2.8 GHz, 256MB/40GB, 48X CD, 10/100 NIC, Win X	18-Nov-03	$958.66	171850	Villa Fundamental
77738	NeTVista CPU	KLM1547	INTEL 2.8 GHZ	8307D1U IBM NeTVista m42 Tower P4/2.8 GHz, 256MB/40GB, 48X CD, 10/100 NIC, Win X	18-Nov-03	$958.66	171850	Villa Fundamental
91566	DELL CPU	HLVKL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	07-Nov-05	$1,221.64	212383	Villa Fundamental
91562	DELL CPU	7MSIL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	07-Nov-05	$1,221.64	212383	Villa Fundamental
91563	DELL CPU	9NVKL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	07-Nov-05	$1,221.64	212383	Villa Fundamental
91556	DELL CPU	BJWBL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	07-Nov-05	$1,221.64	212383	Villa Fundamental
91551	DELL CPU	F9SIL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	07-Nov-05	$1,221.64	212383	Villa Fundamental
91549	DELL CPU	49WBL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	07-Nov-05	$1,221.64	212383	Villa Fundamental
116684	Dell D520	6ssoqmi	N/A	OPTIPLEX 780 SMALL FORM FACTOR BASE STANDARD PSU PLUS 35 IMAGING	07-Jun-10	$1,241.02	256453	Villa Fundamental

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
84067	Dell D520	B31049	Laserjet 4250	HPC24118 Q5402A HP Laserjet 4250TN Printer	12-Oct-05	$1,421.22	212512	Villa Fundamental
109980	DELL CPU	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	Villa Fundamental
109983	DELL CPU	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	Villa Fundamental
109990	DELL CPU	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	Villa Fundamental
109962	DELL CPU	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	Villa Fundamental
77677	IBM Monitor	KLB3787	INTEL 2.8 GHZ	8307D1U IBM NeTVista m42 Tower P4/2.8 GHz, 256MB/40GB, 48X CD, 10/100 NIC, Win X	18-Nov-03	$958.66	171850	Villa Fundamental
77738	neTVista tower	KLM1547	INTEL 2.8 GHZ	8307D1U IBM NeTVista m42 Tower P4/2.8 GHz, 256MB/40GB, 48X CD, 10/100 NIC, Win X	18-Nov-03	$958.66	171850	Villa Fundamental
81974	Laserjet	CNGJB78994	2420DN LASER JET Printer	#Q5959A - HEWLETT PACKARD Laserjet 2420DN Printer	31-Mar-05	$842.61	205809	Villa Fundamental
82358	Laserjet	CNBRN10921	3500N Laserjet Printer	#Q1320A - HEWLETT PACKARD Laserjet 3500N Printer	26-May-05	$688.52	207834	Villa Fundamental
82357	Laserjet	CNBRN10880	3500N Laserjet Printer	#Q1320A - HEWLETT PACKARD Laserjet 3500N Printer	26-May-05	$688.53	207834	Villa Fundamental
82269	Laserjet	CNGJB81063	2420DN 30PPM	#Q5959A - HEWLETT PACKARD Laserjet 2420DN Printer	27-May-05	$842.61	207841	Villa Fundamental
83992	DELL CPU	HGPCS71	OPTIPLEX GX280	221-5284 OPTIPLEX GX280 SMALL FORM FACTOR, PENTIUM 4 530/3.00 GHz1M, INT BROADCO	28-Jun-05	$843.68	208350	Villa Fundamental
84067	Laserjet	B31049	Laserjet 4250	HPC24118 Q5402A HP Laserjet 4250TN Printer	12-Oct-05	$1,421.22	212512	Villa Fundamental
91549	DELL CPU	49WBL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	07-Nov-05	$1,221.64	212383	Villa Fundamental
91556	DELL CPU	BJWBL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	07-Nov-05	$1,221.64	212383	Villa Fundamental
91562	DELL CPU	7MSIL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	07-Nov-05	$1,221.64	212383	Villa Fundamental
91563	DELL CPU	9NVKL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	07-Nov-05	$1,221.64	212383	Villa Fundamental
91566	DELL CPU	HLVKL81	LATITUDE HIGH PROCESSOR 15"	High Processor 15" Laptop Latitude D510	07-Nov-05	$1,221.64	212383	Villa Fundamental
88490	DELL CPU	9ZGST91	GX 620	HIGH PROCESSOR SMALL FORM FACTOR- OPTIPLEX GX620	25-Apr-06	$898.27	216919	Villa Fundamental
86399	Elmo	132080	HV-110XG	MODEL HV-110XG Elmo VISUAL PRESENTER	12-Jun-06	$636.07	218659	Villa Fundamental
86401	Elmo	132083	HV-110XG	MODEL HV-110XG Elmo VISUAL PRESENTER	12-Jun-06	$636.07	218659	Villa Fundamental
110098	DELL CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$898.00	N/A	Villa Fundamental
109962	DELL CPU	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	Villa Fundamental
109980	DELL CPU	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	Villa Fundamental
109983	DELL CPU	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	Villa Fundamental
109990	DELL CPU	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,599.00	N/A	Villa Fundamental
116684	DELL CPU	6ssoqmi	N/A	OPTIPLEX 780 SMALL FORM FACTOR BASE STANDARD PSU PLUS 35 IMAGING	07-Jun-10	$1,241.02	256453	Villa Fundamental
77302	Apple	5512683	L70 17" LCD	#6637ABO IBM T710 17" AN/Alog Flat Panel Monitor, Black	06-Aug-03	$555.25	163133	VocatioN/Al Education
77302	Projector	5512683	L70 17" LCD	#6637ABO IBM T710 17" AN/Alog Flat Panel Monitor, Black	06-Aug-03	$555.25	163133	VocatioN/Al Education
95778	EPSON Projector	km3f821359l	POWERLITE 83C+	Epson Powerlite 83C+	18-Mar-08	$675.59	236636	VocatioN/Al Education
94217	Projector	J3VG68H 299F	EPSON POWERLITE S4	ITEM # EPSON POWERLITE S4 LCD Projector, SVGA 480,000 DOTS X 3	23-Mar-07	$593.70	226323	Walker Elementary School
94219	Projector	J3VG68H 31F	EPSON POWERLITE S4	ITEM # EPSON POWERLITE S4 LCD Projector, SVGA 480,000 DOTS X 3	23-Mar-07	$593.70	226323	Walker Elementary School
94222	Printer	J3VG68H 342F	EPSON POWERLITE S4	ITEM # EPSON POWERLITE S4 LCD Projector, SVGA 480,000 DOTS X 3	23-Mar-07	$593.70	226323	Walker Elementary School
94223	Projector	J3VG68H 348F	EPSON POWERLITE S4	ITEM # EPSON POWERLITE S4 LCD Projector, SVGA 480,000 DOTS X 3	23-Mar-07	$593.70	226323	Walker Elementary School
94233	Projector	J3VG68H 121F	EPSON POWERLITE S4	ITEM # EPSON POWERLITE S4 LCD Projector, SVGA 480,000 DOTS X 3	23-Mar-07	$593.70	226323	Walker Elementary School

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
110173	Projector	N/A	N/A	Projector LCD	01-Jul-09	$500.00	N/A	Walker Elementary School
121113	Projector	KM3F091210L	EPSON 83+ Projector	ITEM # EPSON 83 + LCD Projector	03-Dec-10	$566.26	264474	Walker Elementary School
82804	EMac	YM346DL9PPO	EMac 1 GHZ	EMac 1 GHZ	25-Feb-04	$881.39	174537	Walker Elementary School
15841	Server	TY7514MKB8W	MAC 5500/225	COMPUTER, INTEGRATED (CPU/MON)	19-Jan-98	$1,750.00	0066473	Washington Elementary
82077	CPU	KCTM7BW	THINKCENTRE M50 P4	#81894EU - IBM Thinkcentre M50, INTEL PENTIUM 4	27-Apr-05	$1,181.30	205299	Washington Elementary
82081	DELL CPU	KCTM7BV	THINKCENTRE M50 P4	#81894EU - IBM Thinkcentre M50, INTEL PENTIUM 4	27-Apr-05	$1,181.30	205299	Washington Elementary
97518	DELL CPU	433pdc1	N/A	High Processor Desktop - Optiplex GX745	14-Feb-07	$943.04	224611	Washington Elementary
97520	DELL CPU	443pdc1	N/A	High Processor Desktop - Optiplex GX745	14-Feb-07	$943.04	224611	Washington Elementary
95244	DELL CPU	2w4hgf1	OPTIFLEX GX 745	HIGH PROCESSOR DESKTOP OPTIFLEX GX 745	17-Jan-08	$1,094.07	234282	Washington Elementary
110290	DELL CPU	N/A	N/A	CPU WITH Monitor	01-Jul-09	$889.00	N/A	Washington Elementary
89642	DELL CPU	JJC2TB1	HIGH PROCESSOR GX620	High Processor Desktop - Optiplex GX620	29-Sep-06	$888.57	221863	Washington Elementary
89659	DELL CPU	GJC2TB1	HIGH PROCESSOR GX620	High Processor Desktop - Optiplex GX620	29-Sep-06	$888.57	221863	Washington Elementary
15451	Microscope	XB53406S5P1	MAC 6100/66	COMPUTER, MAC/Apple, W/ Monitor	01-Jul-95	$1,857.00	0070263	Willard Intermediate
16090	Microscope	2XB0640764	ELP-3300	Projector, LCD	01-Jun-96	N/A	0082094	Willard Intermediate
16163	Microscope	PT92613LGSN	iMac	COMPUTER, INTEGRATED (CPU/MON)	06-Jul-99	$1,130.00	0051999	Willard Intermediate
16120	Microscope	NSN	N/A	BENCH, WORK, OPEN BASE	28-May-01	$2,000.00	N/A	Willard Intermediate
95685	Apple CPU	W87490QFX87	Z0E2 iMac	Z0E2 iMac 20 INCH, 2.0GHZ INTEL CORE 2 DUO	05-Dec-07	$1,391.51	234279	Wilson Elementary School
86431	DELL CPU	BT0Y2B1	D510	High processor 15" Laptop (Latitude D510)	14-Jun-06	$1,269.30	218723	Wilson Elementary School
81328	Printer	CNFBB20963	3700N LASER JET Printer	#Q1322A - HEWLETT PACKARD 3700N - COLOR Laserjet Printer	22-Nov-04	$1,520.36	203195	Wilson Elementary School
81750	Printer	CNDJB22310	2420 DN Printer	#Q5959A - HEWLETT PACKARD 2420DN MONOCHROME LASER Printer	24-Nov-04	$843.26	203198	Wilson Elementary School
86908	DELL Laptop	JS7XZ91	D510 LATITUDE	High Processor 15" Laptop (Latitude D510)	01-Jun-06	$1,523.81	217764	Wilson Elementary School
86909	DELL Laptop	FV7XZ91	D510 LATITUDE	High Processor 15" Laptop (Latitude D510)	01-Jun-06	$1,523.82	217764	Wilson Elementary School
86910	DELL Laptop	ZV7XZ91	D510 LATITUDE	High Processor 15" Laptop (Latitude D510)	01-Jun-06	$1,523.82	217764	Wilson Elementary School
86412	DELL Laptop	DQ0Y2B1	D510	High processor 15" Laptop (Latitude D510)	14-Jun-06	$1,269.30	218723	Wilson Elementary School
86415	DELL Laptop	2X0Y2B1	D510	High processor 15" Laptop (Latitude D510)	14-Jun-06	$1,269.30	218723	Wilson Elementary School
86417	DELL Laptop	F10Y2B1	D510	High processor 15" Laptop (Latitude D510)	14-Jun-06	$1,269.30	218723	Wilson Elementary School
86419	DELL Laptop	8L0Y2B1	D510	High processor 15" Laptop (Latitude D510)	14-Jun-06	$1,269.30	218723	Wilson Elementary School
86421	DELL Laptop	7R0Y2B1	D510	High processor 15" Laptop (Latitude D510)	14-Jun-06	$1,269.30	218723	Wilson Elementary School
86426	DELL Laptop	340Y2B1	D510	High processor 15" Laptop (Latitude D510)	14-Jun-06	$1,269.30	218723	Wilson Elementary School
86427	DELL Laptop	2T0Y2B1	D510	High processor 15" Laptop (Latitude D510)	14-Jun-06	$1,269.30	218723	Wilson Elementary School
86428	DELL Laptop	3XZX2B1	D510	High processor 15" Laptop (Latitude D510)	14-Jun-06	$1,269.30	218723	Wilson Elementary School
86429	DELL Laptop	D00Y2B1	D510	High processor 15" Laptop (Latitude D510)	14-Jun-06	$1,269.30	218723	Wilson Elementary School
86434	DELL Laptop	GK0Y2B1	D510	High processor 15" Laptop (Latitude D510)	14-Jun-06	$1,269.30	218723	Wilson Elementary School
110841	DELL Laptop	N/A	N/A	COMPUTER PERSON/AL Laptop	01-Jul-09	$1,269.00	N/A	Wilson Elementary School
119162	HP CPU	2UA0340YW1	HP 6000 PRO MICROTOWER PC	Desktop Computer System (Mini-Tower) Model:HP 6000 Pro Microtower PC Model#: AT	16-Sep-10	$818.03	261702	Wilson Elementary School
95679	Apple CPU	W87490H4X87	Z0E2 iMac	Z0E2 iMac 20 INCH, 2.0GHZ INTEL CORE 2 DUO	05-Dec-07	$1,391.51	234279	Wilson Elementary School
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Thinkcentre	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Dell D520	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Network Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Dell D520	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Dell D520	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Thinkcentre	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Thinkcentre	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Net Vista	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Net Vista	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Dell D520	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Dell D520	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Dell D520	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Dell D520	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Dell D520	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Imagemaster2000	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Powersupply	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GX745 CPOU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Network Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Phones	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Brother	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	CISCO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	150 Avaya Phones-6402D[15 BXS]	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	150 Avaya Phones-6402D[15 BXS]	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	17 PCS IBM THINKCENTER	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	17 PCS IBM THINKCENTER	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	1BM TOWER	1S635025UKAVAMH8+	N/A	N/A	N/A	N/A	N/A	N/A
N/A	1BM TOWER	1S635025UKAVAMH8+	N/A	N/A	N/A	N/A	N/A	N/A
N/A	1BOGEN TPU60B	7350356	N/A	N/A	N/A	N/A	N/A	N/A
N/A	1BOGEN TPU60B	7350356	N/A	N/A	N/A	N/A	N/A	N/A
N/A	27 Alpha SmartS	1 PC TOWER	N/A	N/A	N/A	N/A	N/A	N/A
N/A	27 Alpha SmartS	1 PC TOWER	N/A	N/A	N/A	N/A	N/A	N/A
N/A	3M	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	3M	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	3M 9000 Plus	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	3m 9000 plus	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	4 DELL MON.	NO D.I. #	N/A	N/A	N/A	N/A	N/A	N/A
N/A	4 DELL MON.	NO D.I. #	N/A	N/A	N/A	N/A	N/A	N/A
N/A	72 Avaya Phones 6416 D[8 BXS]	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	72 Avaya Phones 6416 D[8 BXS]	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	ACER FLAT MON.	ETLDWOD015934085188511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	ACER FLAT MON.	ETLDWOD015934085188511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	ACER FLAT MON.	ETLDWOD015934085228511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	ACER FLAT MON.	ETLDWOD015934085228511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	ACER FLAT MON.	ETLDWOD015934085298511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	ACER FLAT MON.	ETLDWOD015934085298511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	ACER FLAT MON.	ETLDWOD0159340852C8511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	ACER FLAT MON.	ETLDWOD0159340852C8511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	ACER LCD MON.	ETLDWODO15934085268511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	ACER LCD MON.	ETLDWODO15934085268511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Airnet 1121	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Airnet 1200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
41037	Airnet 1200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Airnet 1200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Airnet 1200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Airnet 1200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
54226	Airnet 1130g	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66084	Airnet 1130g	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Airnet 1130g	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Airnet 1130g	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Airnet 1200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Airnet 1200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Airnet 1200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	APC LINE R 1200 POW/ SUPP.LE1200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	APC LINE R 1200 POW/ SUPP.LE1200	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avaya	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avaya	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avaya	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	BEHRINGER	NO163697560	N/A	N/A	N/A	N/A	N/A	N/A
N/A	BEHRINGER	NO163697560	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	BEHRINGER	NO613701560	N/A	N/A	N/A	N/A	N/A	N/A
N/A	BEHRINGER	NO613701560	N/A	N/A	N/A	N/A	N/A	N/A
N/A	BIAMP MPA 250	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	BIAMP MPA 250	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	BIAMP MPA 250	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Bogen tpu	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Brother FAX	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	c295012	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	c295012	N/A	N/A	N/A	N/A	N/A	N/A	N/A
96418	c3850	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	c3850	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	2395AV	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	2395AV	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	24555AN	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	24555AN	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	DL510041	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	DL510041	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	DL510295	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	DL510295	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	DL510436	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	DL510436	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	DL510895	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	DL510895	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	DL510896	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	DL510896	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	L1380060	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	L1380060	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	L1380532	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	L1380532	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	L1381360	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	L1381360	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	L1381537	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE	L1381537	N/A	N/A	N/A	N/A	N/A	N/A
69501	CALIFONE Speaker	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE Speaker	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CALIFONE Speaker	N/A	N/A	N/A	N/A	N/A	N/A	N/A
41542	CAT 6500	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CAT 6500	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ftx1339a1w1	CISCO 3825	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO 3825	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO asa5550	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO asa5550	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO1113	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO1113	N/A	N/A	N/A	N/A	N/A	N/A	N/A
28853	CISCO2500	N/A	N/A	N/A	N/A	N/A	N/A	N/A
41040	CISCO3437	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO3437	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	COMP TOWERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	COMP TOWERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	COMP TOWERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	COMP TOWERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64753	Compaq Evo	N/A	N/A	N/A	N/A	N/A	N/A	N/A
83229	Compaq Evo	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Compaq Evo	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Compaq Evo	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL GX620	8YN8Q91	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL GX620	8YN8Q91	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	6573481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	6573481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVGO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVGO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL 2155CN	CNO23K1719710 9FD009	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL 2155CN	CNO23K1719710 9FD009	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL 22" MON.	CNQT808R07GOCCL	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL 22" MON.	CNQT808R07GOCCL	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL 745	2GPR3D1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL 745	2GPR3D1	N/A	N/A	N/A	N/A	N/A	N/A
42488	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44554	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44570	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
57158	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
85890	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	1V35BC1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	1V35BC1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	4V35BC1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	4V35BC1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	6MYHF91	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	6MYHF91	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	8183B2U	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	8183B2U	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	88ZF1B1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	88ZF1B1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	98ZF1B1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	98ZF1B1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	9CYHF91	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	9CYHF91	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	CR5BF91	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	CR5BF91	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	FN5BF91	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	FN5BF91	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	H79J1B1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	H79J1B1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	KCB2928	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	KCB2928	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Desk Top	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S -BX	CNO9235641807 3R01XX	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S -BX	CNO9235641807 3R01XX	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R01YO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R01YO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235561418 073RO22N	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235561418 073RO22N	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235564180 73R01Y7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235564180 73R01Y7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R01Y4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R01Y4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R01Y8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R01Y8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R01ZV	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R01ZV	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R020E	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R020E	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R022F	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL E773S-BX	CNOJ9235641807 3R022F	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R022G	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R022G	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R022K	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R022K	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R022L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R022L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R022O	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R022O	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R022P	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R022P	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R022S	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3R022S	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3RO1ZK	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3RO1ZK	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3RO22D	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3RO22D	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3RO22J	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3RO22J	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3RO22M	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3RO22M	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3RO22R	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOJ9235641807 3RO22R	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 5CQFJCF	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 5CQFJCF	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 5CQFL72	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 5CQFL72	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 5CQFL7W	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 5CQFL7W	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 5CQFL81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 5CQFL81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 5CQFLQG	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 5CQFLQG	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 5CQFLUQ	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 5CQFLUQ	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 614F6HR	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609 614F6HR	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL E773S-BX	CNON817647609619FFA4L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609619FFA4L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609619FFB2S	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON817647609619FFB2S	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON81764760962GFNV3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNON81764760962GFNV3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOY13524760954OF90R	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOY13524760954OF90R	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOY13524760954PFAM6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOY13524760954PFAM6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOY13524760956 8FXDR	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL E773S-BX	CNOY13524760956 8FXDR	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL GX 620	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL GX620	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8590	DELL GX620	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL GX620	99977B1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL GX620	99977B1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	3215571	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	3215571	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	3V26571	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	3V26571	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	BX617291	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	BX617291	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNOD45714864359G1343	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL Laptop	CNOD45714864359G1343	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNOD45714864359J1918	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNOD45714864359J1918	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNOD45714864359R0033	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNOD45714864359R0033	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNOGG8344864364P4108	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNOGG8344864364P4108	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNOGG8344864364PO353	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNOGG8344864364PO353	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNOGG8344864364Q6254	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNOGG8344864364Q6254	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNON8719486435991755	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNON8719486435991755	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNON8719486435992504	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNON8719486435992504	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNOXD7624864365555601	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	CNOXD7624864365555601	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	D4PBXF1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	D4PBXF1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	DP429AOO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	DP429AOO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	DP429AOO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	DP429AOO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	DV26571	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	DV26571	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	FT26571	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	FT26571	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	H5914AO3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	H5914AO3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	HY469AOO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	HY469AOO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	P9280A00	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	P9280A00	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	P9280AOO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	P9280AOO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	T530T	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	T530T	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
51188	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	P9280AOO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	P9280AOO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	2MGMLB1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	2MGMLB1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	5GHMLB1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	5GHMLB1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	79DMLB1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	79DMLB1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	8KGMLB1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	8KGMLB1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	97GX8F1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	97GX8F1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	F9PX281	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	F9PX281	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	H4DMLB1	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL LATITUDE	H4DMLB1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	HCS5981	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL LATITUDE	HCS5981	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON	ETLDWOD015934 0852A8511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON	ETLDWOD015934 0852A8511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON,	66CGVG2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON,	66CGVG2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	060564-11	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	060564-11	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	062962-11	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	062962-11	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55-C1800	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55-C1800	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55-C1810	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55-C1810	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55-WTV21	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55-WTV21	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55-WTV85	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55-WTV85	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55-WTW17	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55-WTW17	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55XBR81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55XBR81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55XBX35	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55XBX35	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55-XR846	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	55-XR846	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	669CGKY6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	669CGKY6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CFBCO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CFBCO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGLP2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGLP2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMH6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMH6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMN7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMN7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMN7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMN7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMT1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMT1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMT5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMT5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMVO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMVO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMX6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMX6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMX7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMX7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMY1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMY1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMY2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMY2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMY5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMY5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMY6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMY6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMZ4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMZ4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMZO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGMZO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGN/A5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGN/A5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGN/A7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGN/A7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGN/A8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGN/A8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGNFY6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGNFY6	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL MON.	66CGNG4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGNG4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGNRO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGNRO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGNY5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGNY5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGNY8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGNY8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGPF2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGPF2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGPF5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGPF5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGPH7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGPH7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGPK3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGPK3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGTR6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGTR6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVG1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVG1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVG3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVG3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVG5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVG5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVG6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVG6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVG9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVG9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVHO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CGVHO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CPVD1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66CPVD1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66HNKP1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66HNKP1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66HNLG4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	66HNLG4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	CGMP1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	CGMP1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	CNOJ923564180733R022U	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	CNOJ923564180733R022U	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	CNOPO1516418037C3OU4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	CNOPO1516418037C3OU4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	CNOT9998466336102GUU	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MON.	CNOT9998466336102GUU	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MONI	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL MONI	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	1N77481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	1N77481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	1R2M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	1R2M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	2JR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	2JR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	2LR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	2LR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	2RR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	2RR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	3N77481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	3N77481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	3T2M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	3T2M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	42Y2281	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	42Y2281	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	4L6TK81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	4L6TK81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	5C2M481	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL OPT. 620	5C2M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	5K6TK81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	5K6TK81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	6D2M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	6D2M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	6LR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	6LR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	6MR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	6MR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	75MSK81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	75MSK81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	7HR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	7HR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	7K1M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	7K1M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	7L4M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	7L4M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	7R4M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	7R4M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	873M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	873M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	8LR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	8LR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	8P3M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	8P3M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	8PR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	8PR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	BJR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	BJR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	BX4M481``````````	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	BX4M481``````````	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	CNR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	CNR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	CP1M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	CP1M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	DJR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	DJR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	DQ1M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	DQ1M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	DW4M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	DW4M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	F3Y2281	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	F3Y2281	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	FM77481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	FM77481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	FTOM481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	FTOM481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	GH1M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	GH1M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	GHR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	GHR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	GM6TK81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	GM6TK81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	GMR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	GMR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	GQR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	GQR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	J73M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	J73M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	JF8WK81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	JF8WK81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	JLR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT. 620	JLR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT.620	8P4M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT.620	8P4M481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT.GX620	G8TYK91	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL OPT.GX620	G8TYK91	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL Optiplex	1n77481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	1r2m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	2jr7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	2lr7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	2mgmlb1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	2rr7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	3n77481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	3t2m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	42y2281	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	4l6tk81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	5c2m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	5ghmlb1ghr7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	5k6tk81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	6d2m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	6lr7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	6mr7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	75msk81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	79dmlb1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	7hhr74814	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	7k1m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	7l4m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	7r4m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	873m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	8kgmlb1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	8lr7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	8p3m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	8p4m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	8pr7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	97gxf1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	bjr7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	bxm4m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	cnr7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	cp1m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	DJR7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	dq1m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	dw4m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	f3y2281	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	f9px281	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	fm77481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	ft0m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	gh1m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	gm6tk81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	gmr7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	gq7481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	h4dmlb1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	hcs5981	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	j73m481	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	jf8wk81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Optiplex	jlr7481	N/A	N/A	N/A	N/A	N/A	N/A
55822	DELL Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55822	DELL Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66623	DELL Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Printer	H4MTYR1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Printer	H4MTYR1	N/A	N/A	N/A	N/A	N/A	N/A
hymtyti	DELL Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Tower	1S635025UKAVARC1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Tower	1S635025UKAVARC1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Tower	1S635025UKAVBAR7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Tower	1S635025UKAVBAR7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Tower	1S67943AJKA93ZNZ	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Tower	1S67943AJKA93ZNZ	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Tower	1S67943AUKA93ZLY	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL Tower	1S67943AUKA93ZLY	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELLMON.	CNOCC6397287261G345S	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELLMON.	CNOCC6397287261G345S	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DENON DN-V210	7106602733	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DENON DN-V210	7106602733	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DESKJET 950C	N/A	N/A	N/A	N/A	N/A	N/A	N/A
34281	Digital Scanner	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Elmo Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
48560	Elmo Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
48562	Elmo Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
80904	Elmo Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Elmo Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35777	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35781	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35796	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35797	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35800	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35801	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35804	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35808	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36012	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36013	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36014	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36016	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36027	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36029	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36032	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36033	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36034	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36036	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36054	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36058	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36059	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36065	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36066	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36070	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36073	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36074	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36079	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36084	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36087	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36099	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36112	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36118	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36121	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36123	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36126	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36127	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
37125	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
37129	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43458	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43460	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43461	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43463	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43464	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43469	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46465	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
80993	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	EPSON	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP -83	JXF7Z1087L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP -83	JXF7Z1087L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP-83	GM9G57F413F	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP-83	GM9G57F413F	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP-83	GY8G630225F	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP-83	GY8G630225F	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP-83	GY8G630245F	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP-83	GY8G630245F	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP-83	JXF7Z1089L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP-83	JXF7Z1089L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP-83	JXJF7Z1110L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP-83	JXJF7Z1110L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP-83J	JXFZ1093L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON EMP-83J	JXFZ1093L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON NX 230	N88Y000512	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON NX 230	N88Y000512	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON P/L 82C	GY8G630248F	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON P/L 82C	GY8G630248F	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON P/L 83C	JXJF7Z1084L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON P/L 83C	JXJF7Z1084L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON P/L82C	GY8G5X0967F	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON P/L82C	GY8G5X0967F	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON PROJ. P/L 83C	JXJF7Z1077L	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON PROJ. P/L 83C	JXJF7Z1077L	N/A	N/A	N/A	N/A	N/A	N/A
39757	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46243	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46250	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46264	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
47805	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
47820	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
48376	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	BT402240669	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	BT402240669	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	MUL7007A0061510	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	MUL7007A0061510	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	MUL7007A0077848	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	MUL7007A0077848	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	MUL7007A0105273	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	MUL7007A0105273	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	MUL7007A0107389	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	MUL7007A0107389	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	MUL7OO7A0059655	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	MUL7OO7A0059655	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	MUL7OO7A0061899	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	MUL7OO7A0061899	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	TL819A407007676	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	TL819A407007676	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	TL819A407007763	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	TL819A407007763	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	TL819A407008245	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	TL819A407008245	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Gateway CPU	33936154	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway CPU	33936154	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway CPU	33936155	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway CPU	33936155	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway CPU	33936178	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway CPU	33936178	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway CPU	33936250	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway CPU	33936250	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 23001	CNBGG12708	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 23001	CNBGG12708	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 23001	CNBGG12711	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 23001	CNBGG12711	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 23001	CNBGG13001	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 23001	CNBGG13001	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 23001	CNBGH15443	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 23001	CNBGH15443	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 3800	CNGC64B1NH	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 3800	CNGC64B1NH	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 3800	CNWCH46551	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 3800	CNWCH46551	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 3800	CNWCH47769	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP 3800	CNWCH47769	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP DJET920C	MX21H6F2B1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP DJET920C	MX21H6F2B1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CBNGC97016	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CBNGC97016	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CBNGG08531	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CBNGG08531	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CBNGG14183	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CBNGG14183	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CBNGH10045	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CBNGH10045	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGG12710	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGG12710	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGG12714	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGG12714	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGG12999	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGG12999	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGG13003	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGG13003	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGG13007	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGG13007	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGG14162	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGG14162	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGH10040	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGH10040	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGH15092	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGH15092	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGH15444	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBGH15444	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBJG06327	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBJG06327	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBM293159	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	CNBM293159	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	FCNHC58C0B2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Laserjet	FCNHC58C0B2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Monitor	3CQ207BRK7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Monitor	3CQ207BRK7	N/A	N/A	N/A	N/A	N/A	N/A
38144	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44058	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44085	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66374	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	NO613701560	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	NO613701560	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP20031	CNBGG12711	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP20031	CNBGG12711	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP23001	CNBGH14545	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP23001	CNBGH14545	N/A	N/A	N/A	N/A	N/A	N/A
34398	I mac	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
34401	I mac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
34408	I mac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35994	I mac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
37696	I mac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43222	I mac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43224	I mac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43225	I mac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43226	I mac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43231	I mac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43238	I mac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43367	I mac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IB M TOWER	1S635025UKAVAWVO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IB M TOWER	1S635025UKAVAWVO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM	1S830561UKLMGG2Z	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM	1S830561UKLMGG2Z	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM TOWER	1S635025UKAVAWT9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM TOWER	1S635025UKAVAWT9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM COMP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
82735	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	5D148	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	5D148	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	DX6H291	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	DX6H291	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	KCCA0D3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	KCCA0D3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	KCCAOA4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	KCCAOA4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	RCCAOB9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	RCCAOB9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
38624	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
39356	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
39358	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
39472	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
67627	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
67635	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
81521	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
81525	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
81526	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
85139	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
37387	IBM CPU neTVista	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43006	IBM Desk Top	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM FLAT SCRN	ETLDWOD015934084DF8511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM FLAT SCRN	ETLDWOD015934084DF8511	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM NETVISTA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM THINKCENTER	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Thinkcentre	1S8183DHUKCBB9LA	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Thinkcentre	1S8183DHUKCBB9LA	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Thinkcentre	1S8183DHUKCDH9DL	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Thinkcentre	1S8183DHUKCDH9DL	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Thinkpad	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Thinkpad	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1635025UKAVARB2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1635025UKAVARB2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1635025UKAVAYF3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1635025UKAVAYF3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1635025UKAVBAM5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1635025UKAVBAM5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1635025UKAVBCB5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1635025UKAVBCB5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635024UKAVMX7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635024UKAVMX7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025 UKAVBAR3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025 UKAVBAR3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA/7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA/7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA3Z	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA3Z	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVALV1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVALV1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVAMC6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVAMC6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVAMD5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVAMD5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVAMH2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVAMH2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVAMHO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVAMHO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVAMK4	N/A	N/A	N/A	N/A	N/A	N/A

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SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	IBM Tower	1S635025UKAVA MK4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MK5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MK5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MK6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MK6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MK6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MK6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MK8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MK8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MKO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MKO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA ML4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA ML4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MM2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MM2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MM4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MM4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MM5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MM5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MM9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MM9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MN4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MN4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MP2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA MP2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA N/A3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA N/A3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PN6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PN6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PN8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PN8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PN9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PN9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PW1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PW1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PW8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PW8	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	IBM Tower	1S635025UKAVA PX5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PX5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PX7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PX7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PX9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PX9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PY1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PY1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PZ2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PZ2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PZ4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA PZ4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RB7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RB7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RCI	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RCI	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RG5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RG5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RNO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RNO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RP7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RP7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RV7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RV7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RW8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA RW8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA TB4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA TB4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA VZ7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA VZ7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA WA1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA WA1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA WL6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA WL6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA WM2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA WM2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA WV9	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	IBM Tower	1S635025UKAVA WV9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA WWO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA WWO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA WY1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA WY1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA WZ3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA WZ3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XD9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XD9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XF9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XF9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XFO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XFO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XP2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XP2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XX2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XX2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XX6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XX6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XX6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XX6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XZ2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XZ2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XZ5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XZ5	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XZ9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA XZ9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA YB2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA YB2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA YB4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA YB4	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA YDO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA YDO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA YG7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA YG7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA YR9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVA YR9	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	IBM Tower	1S635025UKAVB AR1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVB AR1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVB AR3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVB AR3	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVB AR7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVB AR7	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVB BA6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVB BA6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVB BB1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVB BB1	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVB BP8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVB BP8	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVB CC2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S635025UKAVB CC2	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S6350UKAVAXC 6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S6350UKAVAXC 6	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S6355025UKAV AWNO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S6355025UKAV AWNO	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S63943AUKA93Z NN	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S63943AUKA93Z NN	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YMT	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YMT	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YMW	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YMW	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YMW	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YMW	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YMY	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YMY	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YNG	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YNG	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YNN	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YNN	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YNR	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YNR	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YNT	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93 YNT	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93Z KC	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	IBM Tower	1S67943AUKA93ZKC	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZKM	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZKM	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZKX	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZKX	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZLR	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZLR	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMD	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMD	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMF	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMF	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMG	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMG	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMK	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMK	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMK	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMK	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMK	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMK	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMM	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMM	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMN	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMN	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMT	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMT	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMX	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMX	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMZ	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZMZ	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZN/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZN/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNB	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNB	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZND	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZND	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNF	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNF	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	IBM Tower	1S67943AUKA93ZNG	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNG	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNK	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNK	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNL	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNL	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNM	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNM	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNV	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNV	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNX	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNX	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNY	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZNY	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZPF	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZPF	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZPH	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1S67943AUKA93ZPH	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1SB67943AUKA93ZPB	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	1SB67943AUKA93ZPB	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	JPGC65919S	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	JPGC65919S	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IMB	1S635025UKAVAWV9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IMB	1S635025UKAVAWV9	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IMB	55-XBR81	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IMB	55-XBR81	N/A	N/A	N/A	N/A	N/A	N/A
95807	JBL	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	JBL	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36733	Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36786	Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
39033	Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	LEAP FROG	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	LEXMARK	11FX222	N/A	N/A	N/A	N/A	N/A	N/A
N/A	LEXMARK	11FX222	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Lexmark Printer	9627	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Lexmark Printer	9627	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Lexmark Printer	UDS9716	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Lexmark Printer	UDS9716	N/A	N/A	N/A	N/A	N/A	N/A
N/A	LUCENT Phone	6400=2D	N/A	N/A	N/A	N/A	N/A	N/A
N/A	LUCENT Phone	6400=2D	N/A	N/A	N/A	N/A	N/A	N/A
N/A	LUCENT Phone	6400=2D	N/A	N/A	N/A	N/A	N/A	N/A
N/A	LUCENT Phone	6400=2D	N/A	N/A	N/A	N/A	N/A	N/A
N/A	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32500	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
41099	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
53839	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
53851	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
53866	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
53881	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
53905	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
54396	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
54428	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
54434	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55711	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55715	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55728	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55730	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55731	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55732	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55759	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66088	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66113	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66139	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66140	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66148	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
70166	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
71778	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
79082	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
81234	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
82072	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
82074	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor IBM	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	OVERHEAD PRTJR	5367	N/A	N/A	N/A	N/A	N/A	N/A
N/A	OVERHEAD PRTJR	5367	N/A	N/A	N/A	N/A	N/A	N/A
N/A	PaN/Asonic	DVD /VCR	N/A	N/A	N/A	N/A	N/A	N/A
N/A	PaN/Asonic	DVD /VCR	N/A	N/A	N/A	N/A	N/A	N/A
60601	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Pulsar1500rt	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12419	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17915	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
67918	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
67918	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
98511	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
98998	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
60600	SANYO PROJ	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	SHARP TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
28550730	SONY ECU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	SONY ECU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	SONY ECU	28550730	N/A	N/A	N/A	N/A	N/A	N/A
N/A	SONY ECU	28550730	N/A	N/A	N/A	N/A	N/A	N/A
78848	Typewriter	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Typewriter	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VERIQUEST	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VEWSONIC PJ1165	8050500953	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VEWSONIC PJ1165	8050500953	N/A	N/A	N/A	N/A	N/A	N/A
N/A	XEROX	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66635	XEROX Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66637	XEROX Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
82578	XEROX Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	XEROX Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	XEROX Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	3 m Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	denon Radio player	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Thinkpad	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Phillips TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Scanner	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aver camera	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aver camera	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aver camera	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Server	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Server	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Server	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Server	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	HP Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Powersupply	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Server	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	XEROX Copy Station	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP LAP TOP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Server	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple moni	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	iMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Elmo	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	iMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Sat Reciever	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Ipad Carts	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Overhead Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Aversion 300af	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervision	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer workcentre	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	iMacs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	iMacs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	iMacs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	iMacs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	iMacs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	iMacs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	iMacs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	cradle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	palm ter	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Server	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Elmo	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Elmo	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	MAC CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Elmo	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Elmo	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	3m Projectors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Elmo	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	IBM Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	iMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CD Player	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Language Master	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Overhead Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Califone HeadPhone72	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	XEROX Copy Station	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	PlaN/Ar CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	iMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Server	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Califone HeadPhone72	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	XEROX Copy Station	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Laserjet	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Califone HeadPhone72	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DVD	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	3F8C3B1	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Server	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	iMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	PaN/Asonic	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU Towers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Server	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Toshiba moni	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Toshiba	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Server	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Server	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	3m Projectors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DVD	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alpha Smart

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Alpha Smart	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Witcoo Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Small Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Office Phones	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Office Phones	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Califone HeadPhone72	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Stereo	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Small Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP chasis secuity kits	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Califone HeadPhone72	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Office Phones	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	3m Projectors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Microscope	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Keyboards	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Smart Board	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Port	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Port	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Craddle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Radio	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Lexmark Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	BrotherPrinter	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Califone HeadPhone72	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Powersupply	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Brother fax	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Scanner	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	iMacs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Network Console	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Powermac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple tower	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Server	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DVD	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Quasar TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer HP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	SONY TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	LG CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer HP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Phone	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer HP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Phillips TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Phillips TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EMac	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Samsung	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Samsung	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Samsung	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Toshiba TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Typewriter	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL Laptop	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Typewriter	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Typewriter	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Typewriter	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	HP Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer HP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	EPSON Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Apple CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	TV	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer HP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Laptop Apple	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Laptop Apple	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Laptop Apple	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Laptop Apple	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Laptop Apple	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Laptop Apple	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Laptop Apple	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	RCA TV with stand	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Mitsubishi VCR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Alphasmart

Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment

SAUSD ASSET NUMBER	ITEM TYPE	SERIAL NUMBER	MODEL NUMBER	ITEM DESCRIPTION	PURCHASED DATE	COST	PO #	LOCATION
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DELL CPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Avervisio	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CISCO Gateway	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Printer	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	3m Projector	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitor	N/A	N/A	N/A	N/A	N/A	N/A	N/A

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Adoption of Resolution No. 16/17-3133 – Authorization of District Appropriations Limits for Fiscal Years 2015-16 and 2016-17**

ITEM: **Consent**
SUBMITTED BY: **Tina Douglas, Assistant Superintendent, Business Services**
PREPARED BY: **Swandayani Singgih, Director, Budget**

BACKGROUND INFORMATION:

ITEM SUMMARY:

- Adoption of Resolution No. 16/17-3133 to authorize the District's appropriations limits for fiscal years 2015-16 and 2016-17.
- Required by Education Code 42132.

Proposition 4, "The Gann Initiative," approved by the voters on November 6, 1979, requires appropriations limits for state and local governments. This constitutional amendment became Article XIII B of the California Constitution.

Article XIII B established a formula for adjustment of the appropriations limit based upon change in population (Average Daily Attendance) and change in the Consumer Price Index. Categorical income for federal projects, state projects, and special education is over and above the appropriations limit and is not included in the formula.

Article XIII B of the California Constitution and Education Code Section 42132 requires the Board to establish by resolution an appropriations limit for the current and prior fiscal years on or before September 15 of each year.

RATIONALE:

The purpose of this agenda item is to seek Board adoption of Resolution No. 16/17-3133 for authorization of District's appropriations limits for fiscal years 2015-16 and 2016-17.

The District's appropriations limit for 2015-16 was $330,437,658.94 and the revenue received in 2015-16 subject to the appropriations limit was $330,437,658.94. The District, therefore, is within the appropriations limits for 2015-16. The District's appropriations limit for 2016-17 is estimated to be $336,726,968.12.

LCAP Goal 3.10: Support the enhancement of school climate through smooth operations and processes.

FUNDING:

Not Applicable

RECOMMENDATION:

Adopt Resolution No. 16/17-3133 to authorize the District's appropriations limits for fiscal years 2015-16 and 2016-17 at $330,437,658.94 and $336,726,968.12, respectively.

TD:ss:mm

RESOLUTION NO. 16/17-3133

BOARD OF EDUCATION

SANTA ANA UNIFIED SCHOOL DISTRICT

ORANGE COUNTY, CALIFORNIA

Appropriations Limits for Fiscal Years 2015-16 and 2016-17

WHEREAS, Article XIII B of the California Constitution provides certain limitations and controls on the total annual appropriations of any school district; and,

WHEREAS, Division 9, (commencing with Section 7900) of Title 1 of the Government Code provides for the implementation of Article XIII B; and,

WHEREAS, Education Code Section 42132 provides that the governing body of each school district shall annually adopt a resolution to identify the estimated appropriations limit for the district for the current fiscal year and the actual appropriations limit for the district for the preceding fiscal year on or before September 15 of each year; and,

WHEREAS, the documentation used in determining the appropriations limits for fiscal years 2015-16 and 2016-17 is available for public inspection in the Office of the Deputy Superintendent, Operations.

NOW, THEREFORE, BE IT RESOLVED: That the Board of Education hereby declares as follows:

1. The actual appropriations limit for 2015-16 was $330,437,658.94, and the appropriations in the 2015-16 budget did not exceed the limitations imposed by Article XIII B of the California Constitution.

2. The appropriations limit for 2016-17 is estimated to be $336,726,968.12, and the appropriations in the 2016-17 budget do not exceed the limitations imposed by Article XIII B of the California Constitution.

///

Upon motion of Member _____ and duly seconded, the foregoing Resolution was adopted by the following vote:

AYES:

NOES:

ABSENT

STATE OF CALIFORNIA)
) SS:
COUNTY OF ORANGE)

I, Valerie Amezcua, Clerk of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 13th day of September, 2016, and passed by a vote of _____ of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand this 13th day of September, 2016.

Valerie Amezcua,

Clerk of the Board of Education

Santa Ana Unified School District

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Adoption of Resolution No. 16/17-3134 – General Liability Coverage for Volunteer Medical Team Doctors for District High School Events**

ITEM: **Consent**
SUBMITTED BY: **Tina Douglas, Assistant Superintendent, Business Services**
PREPARED BY: **Camille Boden, Executive Director, Risk Management**

ITEM SUMMARY:

- Adoption of Resolution No. 16/17-3134 for General Liability Coverage for Volunteer Medical Team Doctors for District High School events.

BACKGROUND INFORMATION:

The District's General Liability Memorandum of Coverage (MOC) states that persons donating their time must be named as volunteers by the District's Governing Board in order for these volunteers to be eligible for coverage under the Alliance of Schools for Cooperative Insurance Program's (ASCIP) Memorandum of Coverage.

In order to cover our medical doctors as volunteers under ASCIP's Liability Memorandum of Coverage, a resolution must be adopted by the District.

RATIONALE:

The purpose of this agenda is to seek Board adoption of Resolution No. 16/17-3134 for General Liability Coverage for medical doctors who volunteer at District high school athletic events.

LCAP Goal 3.10: Support the enhancement of school climate through smooth operations and processes.

FUNDING:

Not Applicable

RECOMMENDATION:

Adopt Resolution No. 16/17-3134 for General Liability Coverage for Volunteer Medical Team Doctors for District High School events.

TD:cb:mm

RESOLUTION NO. 16/17-3134

BOARD OF EDUCATION

SANTA ANA UNIFIED SCHOOL DISTRICT

ORANGE COUNTY, CALIFORNIA

GENERAL LIABILITY COVERAGE FOR VOLUNTEER MEDICAL TEAM DOCTORS-DISTRICT HIGH SCHOOLS

WHEREAS, Santa Ana Unified School District recognizes the need for and the benefit derived from individuals and groups providing volunteer services to the District; and

WHEREAS, the Santa Ana Unified School District desires to provide General Liability coverage for individuals in their capacity as volunteers to the District while they are performing services for the District in accordance with District regulations and policy; and

WHEREAS, that for the purposes of extending this coverage to official volunteers of the District, particularly medical doctors, who directly volunteer to provide medical services to the District's athletic teams during football season.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of the Santa Ana Unified School District that the following persons whose volunteer services are accepted in accordance with District regulations and policy shall be covered by the District's Liability insurance program. The type of approved volunteer service shall be on file in the appropriate District or local site office prior to commencing volunteer services.

- **Dr. Kyle Case**
- **Dr. Jonathan Santana**
- **Dr. Erol Sosa**
- **Dr. David Kruse, MD**
- **Dr. William Woo**
- **Dr. Chris Chroner, MD**
- **Dr. Margarita Sanchez-Padilla**

PASSED AND ADOPTED, by the Governing Board on **September 13, 2016**, by the following vote:

AYES:
NOES:
ABSENT:

I, Valerie Amezcua, Clerk of the Governing Board, do hereby certify that the foregoing is a true and correct copy of Resolution No. 16/17-3134, which was duly adopted by the Board of Education of the Santa Ana Unified School District at meeting thereof held on said date

WITNESSED my hand this 13th day of September,2016.

_____
Valerie Amezcua,
Clerk of the Board of Education
Santa Ana Unified School District

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Adoption of Resolution No. 16/17-3136 Authorization of Amendment No. 01 to California State Preschool Contract CSPP-6334 for 2016-17 Program Year**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Keely Orlando, Coordinator, Early Childhood Education Program**

ITEM SUMMARY:

- The California State Preschool Program Contract represent an increase to the CSPP budget as a result of the Budget Act 2015
- Services will be provided to 96 students
- At Pio Pico, Wilson elementary schools & Warwick Site

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board adoption of Resolution No. 16/17-3136 to authorize Amendment No. 01 to the California State Preschool Contract CSPP-6334 for the 2016-17 program year.

RATIONALE:

The Amendment No. 01 to the California State Preschool Contract CSPP-6334 provides expansion and one-time-only start-up funds for State Preschool classrooms at the following sites:

- Pio Pico Elementary (24 students)
- Wilson Elementary (24 students)
- Warwick Site (48 students)

The Warwick site is located in the Warwick Square Apartments at 780 S. Lyon Street, Santa Ana, CA 92704.

LCAP Goal 3: All students and staff will work in a healthy, safe and secure environment that supports learning.

FUNDING:

California Department of Education/ Early Education and Support Division:
One-time-only Start-Up Funds: $166,360
Expansion Funds: $623,654
Total: $790,014

RECOMMENDATION:

Adopt Resolution No. 16/17-3136 to authorize Amendment No. 01 to the California State Preschool Contract CSPP-6334 for the 2016-17 program year.

DH:ko:mo

2016/17 – 3136

RESOLUTION

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services by adoption of Resolution No. 2016/17-3136 – Authorization of Amendment 01 to California State Preschool Program Contract CSPP-6334 for the 2016-17 program year.

RESOLUTION

BE IT RESOLVED that the Governing Board of Santa Ana Unified School District

authorizes entering into local agreement number/s 16/17-3136 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

NAME	TITLE	SIGNATURE
Stefanie P. Phillips, Ed.D.	Superintendent	

PASSED AND ADOPTED THIS 13th day of September 2016/17, by the

Governing Board of Santa Ana Unified School District

of Orange County, California.

I, Valerie Amezcua, Clerk of the Governing Board of

Santa Ana Unified School District, of Orange, County,

California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

(Clerk's signature) 9/13/16 (Date)

CALIFORNIA DEPARTMENT OF EDUCATION
1430 N Street
Sacramento, CA 95814-5901

F.Y. 16 - 17

Amendment 01

DATE: July 01, 2016

CONTRACT NUMBER: CSPP-6334
PROGRAM TYPE: CALIFORNIA STATE PRESCHOOL PROGRAM
PROJECT NUMBER: 30-6667-00-6

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES
15/16 & 16/17 Expansion and 16/17 Start-Up
15/16 $200,502, 16/17 $423,152 and Start-Up $166,360
CONTRACTOR'S NAME: SANTA ANA UNIFIED SCHOOL DISTRICT

This Agreement with the State of California dated July 01, 2016 designated as number CSPP-6334 shall be amended in the following particulars but no others:

The current APPLICATION for California State Preschool Program (CSPP) Expansion funding for expansion services are by this reference made a part of this Agreement.

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this Agreement shall be amended by deleting reference to $3,700,434.00 and inserting $4,490,448.00 in place thereof.

Up to $166,360.00 of the MRA may be expended as one-time-only start-up costs in accordance with Education Code Section 8275 and the Funding Terms and Conditions. This start-up amount shall not exceed 15% of the total expansion award.

The Maximum Rate per child day of enrollment payable pursuant to the provisions of this Agreement shall be $38.53. (No change)

SERVICE REQUIREMENTS

The minimum Child Days of Enrollment (CDE) Requirement shall be amended by deleting reference to 96,040.0 and inserting 116,544.0 in place thereof.

Minimum Days of Operation (MDO) Requirement shall be 246. (No change)

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

STATE OF CALIFORNIA	CONTRACTOR
BY (AUTHORIZED SIGNATURE)	BY (AUTHORIZED SIGNATURE)
PRINTED NAME OF PERSON SIGNING: Sueshil Chandra, Manager	PRINTED NAME AND TITLE OF PERSON SIGNING: Stefanie P. Phillips, Ed.D., Superintendent
TITLE: Contracts, Purchasing and Conference Services	ADDRESS: 1601 E. Chestnut Ave., Santa Ana, CA 92701

AMOUNT ENCUMBERED BY THIS DOCUMENT: $ 790,014	PROGRAM/CATEGORY (CODE AND TITLE): Child Development Programs		FUND TITLE: General	Department of General Services use only
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT: $ 3,700,434	(OPTIONAL USE) 0656 23038-6667			
TOTAL AMOUNT ENCUMBERED TO DATE: $ 4,490,448	ITEM 30.10.010. 6100-196-0001	CHAPTER B/A	STATUTE 2016	FISCAL YEAR 2016-2017
	OBJECT OF EXPENDITURE (CODE AND TITLE): 702 SACS: Res-6105 Rev-8590			
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.			T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER			DATE	

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Adoption of Resolution No. 16/17-3137 Authorization of Amendment No. 02 to California State Preschool Contract CSPP-6334 for 2016-17 Program Year**

ITEM: **Consent**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Keely Orlando, Coordinator, Early Childhood Education Program**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board adoption of Resolution No. 16/17-3137 to authorize Amendment No. 02 to the California State Preschool Contract CSPP-6334 for the 2016-17 program year.

ITEM SUMMARY:

- The California State Preschool Program Contract represent an increase to the CSPP budget as a result of the Budget Act 2015
- New Pre-K class with 48 students
- At Jefferson Elementary School

RATIONALE:

The Amendment No. 02 to the California State Preschool Contract CSPP-6334 provides start-up and expansion funding for a new State Preschool classroom serving 48 students in the 2016-17 school year at Jefferson Elementary.

LCAP Goal 3: All students and staff will work in a healthy, safe and secure environment that supports learning.

FUNDING:

California Department of Education/ Early Education and Support Division:
One-time-only Start-Up Funds: $29,478
Expansion Funds: $169,335
Total: $198,813

RECOMMENDATION:

Adopt Resolution No. 16/17-3137 to authorize Amendment No. 02 to the California State Preschool Contract CSPP-6334 for the 2016-17 program year.

DH:ko:mo

2016/17 – 3137

RESOLUTION

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services by adoption of Resolution No. 2016/17-3137 – Authorization of Amendment 02 to California State Preschool Program Contract CSPP-6334 for the 2016-17 program year.

RESOLUTION

BE IT RESOLVED that the Governing Board of Santa Ana Unified School District

authorizes entering into local agreement number/s 16/17-3137 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

NAME	TITLE	SIGNATURE
Stefanie P. Phillips, Ed.D.	Superintendent	

PASSED AND ADOPTED THIS 13th day of September 2016/17, by the

Governing Board of Santa Ana Unified School District

of Orange County, California.

I, Valerie Amezcua, Clerk of the Governing Board of

Santa Ana Unified School District, of Orange, County,

California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

(Clerk's signature) 9/13/16 (Date)

CALIFORNIA DEPARTMENT OF EDUCATION
1430 N Street
Sacramento, CA 95814-5901

F.Y. 16 - 17

Amendment 02

DATE: July 01, 2016

CONTRACT NUMBER: CSPP-6334
PROGRAM TYPE: CALIFORNIA STATE PRESCHOOL PROGRAM
PROJECT NUMBER: 30-6667-00-6

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES
Increase ($198,813) and Start-Up ($29,478 of increase)
$ Transfer from V# B211

CONTRACTOR'S NAME: SANTA ANA UNIFIED SCHOOL DISTRICT

This agreement with the State of California dated July 01, 2016 designated as number CSPP-6334, and Amendment #01 (15/16 & 16/17 Expansion and 16/17 Start-Up) shall be amended in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to $4,490,448.00 and inserting $4,689,261.00 in place thereof.

Start-up cost shall be amended by deleting reference to $166,360.00 and inserting $195,838.00 in place thereof . Up to $195,838.00 of the MRA may be expended as one-time-only start-up costs in accordance with Education Code Section 8275 and the Funding Terms and Conditions. This amount shall not exceed 15% of the total expansion award.

The Maximum Rate per child day of enrollment payable pursuant to the provisions of the agreement shall be $38.53. (No change)

SERVICE REQUIREMENTS

The minimum Child Days of Enrollment (CDE) Requirement shall be amended by deleting reference to 116,544.0 and inserting 121,704.0 in place thereof.

Minimum Days of Operation (MDO) Requirement shall be 246. (No change)

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

STATE OF CALIFORNIA	CONTRACTOR
BY (AUTHORIZED SIGNATURE)	BY (AUTHORIZED SIGNATURE)
PRINTED NAME OF PERSON SIGNING: Sueshil Chandra, Manager	PRINTED NAME AND TITLE OF PERSON SIGNING: Stefanie P. Phillips, Ed.D., Superintendent
TITLE: Contracts, Purchasing and Conference Services	ADDRESS: 1601 E. Chestnut Ave, Santa Ana, CA 92701

AMOUNT ENCUMBERED BY THIS DOCUMENT: $ 198,813	PROGRAM/CATEGORY (CODE AND TITLE): Child Development Programs		FUND TITLE: General	Department of General Services use only
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT: $ 4,490,448	(OPTIONAL USE) 0656 23038-6667			
TOTAL AMOUNT ENCUMBERED TO DATE: $ 4,689,261	ITEM 30.10.010. 6100-196-0001	CHAPTER: B/A	STATUTE: 2016	FISCAL YEAR: 2016-2017
	OBJECT OF EXPENDITURE (CODE AND TITLE): 702 SACS: Res-6105 Rev-8590			
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.			T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER			DATE	

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Authorization to Utilize the California Participating Addendum No. 7-14-99-20.01 with IDSC Holdings LLC dba Snap-On Industrial for the Purchase of Auto Shop Tools**

ITEM: **Consent**
SUBMITTED BY: **Tina Douglas, Assistant Superintendent, Business Services**
PREPARED BY: **Jonathan Geiszler, Director, Purchasing and Stores**

BACKGROUND INFORMATION:

On April 26, 2016, the Board authorized and approved the utilization of a California Multiple Award Schedule (CMAS) Agreement No. 7-14-99-20.01 with IDSC Holdings, Inc., Snap-on Industries to purchase auto shop tools and supplies. District staff inadvertently used an incorrect awarding agency as well as an incorrect vendor name. In addition, there was no review or approval of such agreement by the Orange County Department of Education Legal Services.

ITEM SUMMARY:

- Approve the use of the California Participating Addendum No. 7-14-99-20.01
- California Public Contract Code Section 10298
- Provides for replacement tools for District transportation, maintenance and the ROP automotive program

On July 26, 2016, the Board authorized and approved the utilization of a NASPO Value Point Agreement No. 7-14-99-20.01 with IDSC Holdings, Inc., Snap-on Industries to purchase auto shop tools and supplies, which included incorrect information and further clarification is now necessary. Pursuant to Public Contract Code section 10298, the District can utilize contracts awarded by the California Department of General Services (DGS). District staff has determined that the tools identified in a contract awarded by DGS on July 21, 2014 through the California Participating Addendum No. 7-14-99-20.01 to IDSC Holdings LLC dba Snap-on Industrial meets the needs of the District. The California Participating Addendum No. 7-14-99-20.01 resulted from a Request for Proposals for Hand and Power Tools No. SW10818 issued by the State of Oklahoma in association with the National Association of State Procurement Officials (NASPO), which resulted in a Master Price Agreement No. SW818 to IDSC Holdings LLC dba Snap-on Industrial, effective October 19, 2011 through September 19, 2013, which was extended to September 19, 2017. District staff has reviewed the terms and conditions of the contract, has assessed the prices to be fair, reasonable, and competitive and finds it is in the best interest of the District to utilize the California Participating Addendum No. 7-14-99-20.01 for the purchase of hand and power tools on an as-needed basis. The savings to the District are significant and the use of this contract would expedite delivery of needed tools for transportation, maintenance, and the ROP automotive program.

RATIONALE:

The purpose of this agenda item is to seek Board authorization to utilize the California Participating Addendum No. 7-14-99-20.01 which is a contract between the State of California's Department of General Services and IDSC Holdings LLC dba Snap-on Industrial for the purchase of hand and power tools. This approval applies to purchases made within the term of the agreement and is contingent upon verification of the availability of funds for each purchase.

LCAP Goal 3.10: Support the enhancement of school climate through smooth operations and processes.

FUNDING:

Budgeted Discretionary Funds

RECOMMENDATIONS:

Authorization to utilize the California Participating Addendum No. 7-14-99-20.01 with IDSC Holdings LLC dba Snap-on Industrial for the purchase of auto shop tools.

TD:jg:mm

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Declaration of Need for Fully Qualified Educators for 2016-17 School Year**

ITEM: **Consent**
SUBMITTED BY: **Mark A. McKinney, Associate Superintendent, Human Resources**
PREPARED BY: **Mark A. McKinney, Associate Superintendent, Human Resources**

BACKGROUND INFORMATION:

The purpose of this agenda is to seek Board approval of the Declaration of Need for Fully Qualified Educators. The California Commission on Teacher Credentialing, requires school districts to file with the Commission an annual Declaration of Need for Fully Qualified Educators as a prerequisite to the Commission's issuance of any emergency or limited assignment permit for employees.

ITEM SUMMARY:

- Provides the District the ability to apply for waivers from the California Commission on Teacher Credentialing for difficult to fill credential areas.

RATIONALE:

This approval is necessary in order to authorize the use of Emergency CLAD Permits and Limited Assignment Permits. The use of such permits is minimal and only requested when necessary. To employ teachers in difficult to fill credential areas including, but not limited to, Deaf and Hard of Hearing and ROTC these areas would be issued an Emergency CLAD Permit when necessary. Limited Assignment Permits, would be utilized when the District has an applicant that has extensive experience but lacks the appropriate credential from the California Commission on Teacher Credentialing. Board action is necessary on an annual basis.

LCAP Goal 3.10: Support the enhancement of school climate through smooth operations and processes.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the Declaration of Need for Fully Qualified Educators for the 2016-17 school year as requested by the California Commission on Teacher Credentialing.

MAM:nr:mh

State of California
Commission on Teacher Credentialing
Certification, Assignment and Waivers Division
1900 Capitol Avenue
Sacramento, CA 95811-4213

Email: credentials@ctc.ca.gov
Website: www.ctc.ca.gov

DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

☒ Original Declaration of Need for year: 1617
☐ Revised Declaration of Need for year: _____

FOR SERVICE IN A SCHOOL DISTRICT

Name of District: Santa Ana Unified School District CDS Code: 30

Name of County: Orange County CDS Code: 66670

By submitting this annual declaration, the district is certifying the following:

- A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made
- If a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

The governing board of the school district specified above adopted a declaration at a regularly scheduled public meeting held on 09 / 13 / 16 certifying that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) listed on the attached form. The attached form was part of the agenda, and the declaration did NOT appear as part of a consent calendar.

▶ ***Enclose a copy of the board agenda item***

With my signature below, I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, 2017.

Submitted by (Superintendent, Board Secretary, or Designee):

Mark A. McKinney		Assoc. Superintendent, HR
Name	*Signature*	*Title*
714-558-5590	714-558-5680	
Fax Number	*Telephone Number*	*Date*

1601 E. Chestnut, Santa Ana, Ca 92701
Mailing Address

_____
EMail Address

FOR SERVICE IN A COUNTY OFFICE OF EDUCATION, STATE AGENCY OR NONPUBLIC SCHOOL OR AGENCY

Name of County _____ County CDS Code _____

Name of State Agency _____

Name of NPS/NPA _____ County of Location _____

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on ____ ____/ ____, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, _____.

▶ ***Enclose a copy of the public announcement***

Submitted by Superintendent, Director, or Designee:

Name	*Signature*	*Title*
Fax Number	*Telephone Number*	*Date*

Mailing Address

EMail Address

▶ *This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency*

AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

Type of Emergency Permit	**Estimated Number Needed**
☒ CLAD/English Learner Authorization (applicant already holds teaching credential)	4
☐ Bilingual Authorization (applicant already holds teaching credential)	
List target language(s) for bilingual authorization: _____	
☐ Resource Specialist	
☐ Teacher Librarian Services	
☐ Visiting Faculty Permit	

LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	
Single Subject	1
Special Education	1
TOTAL	2

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to **www.cde.ca.gov** for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved intern program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program? ☐ Yes ☒ No

If no, explain. We work with a number of Commission approved college/univ. programs.

Does your agency participate in a Commission-approved college or university intern program? ☒ Yes ☐ No

If yes, how many interns do you expect to have this year? 20

If yes, list each college or university with which you participate in an intern program.

Cal State Fullerton National University

CSULB

Chapman

If no, explain why you do not participate in an intern program.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Personnel Calendar Including the Transition of Specific Staff Members with such Topics as: Hiring, Promotions, Transfers, Resignations, Retirements, and Leaves**

ITEM: **Consent**
SUBMITTED BY: **Mark A. McKinney, Associate Superintendent, Human Resources**
PREPARED BY: **Mark A. McKinney, Associate Superintendent, Human Resources**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the Personnel Calendar including the transition of specific staff members with such topics as: hiring, promotions, transfers, resignations, retirements, and leaves.

Contained within the Personnel Calendar are 52 new hires for SAUSD, including:

- Activity Supervisor – 9
- After School Instructional Provider – 1
- Instructional Assistant DHH – 1
- Instructional Assistant Severely Disabled – 1
- Library Media Technician – 1
- Licensed Vocational Nurse – 2
- Site Clerk – 3
- Student Support Paraprofessional – Special Education – 1
- Teacher – 32
- Librarian – 1

RATIONALE:

Board approval of the Personnel Calendar is required for all Certificated and Classified personnel reports, non-confidential leaves of absences, and effective dates of resignations and retirements.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the Personnel Calendar including the transition of specific staff members with such topics as: hiring, promotions, transfers, resignations, retirements, and leaves.

MAM:nr

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
RESIGNATION					
Rodriguez, Michelle L.	Assistant Superintendent of Teaching and Learning	K12 Teaching and Learning	August 26, 2016		Accepted another position - 7 years
RESIGNATION CHANGE IN DATE					
Cole, Dennis	Principal	Mendez	Revised from September 2, 2016 to August 26, 2016		Accepted another position - 21 years
NEW HIRES/RE-HIRES 2016-17					
Barfield, Lindsey	Teacher	Saddleback	August 23, 2016		New Hire - Temporary 44909
Bird, Valerie	Teacher	Taft	August 23, 2016		New Hire - Intern
Bishop, David	Teacher	Valley	August 23, 2016		New Hire - Temporary 44909
Bruno, Catherine	Teacher	Sierra	August 23, 2016		New Hire - Temporary 44909
Covey, Michael	Teacher	Mendez	August 23, 2016		New Hire - Temporary 44909
Davidson, Justin	Teacher	Saddleback	August 23, 2016		New Hire - Temporary 44909

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES 2016-17 (Continued)					
Diosdado, Daniela	Teacher	Romero-Cruz	August 23, 2016		New Hire - Temporary 44909
Doane, Courtney	Teacher	Willard	August 23, 2016		New Hire - Probationary I
Espineli, Tabitha	Teacher	Special Education	August 23, 2016		New Hire - Probationary I
Fernandez, Kim	Teacher	Sierra	August 23, 2016		New Hire - Probationary I
Francis, Craig	Teacher	Saddleback	August 23, 2016		New Hire - Temporary 44909
Goodheart, Brian	Teacher	Carr	August 23, 2016		New Hire - Temporary 44909
Hadley, Jamie	Teacher	Heninger	August 23, 2016		New Hire - Temporary 44909
Hardenbergh, Caroline	Teacher	Human Resources	August 25, 2016		New Hire - Temporary 44909
Hartman, Peter Jr.	Teacher	Lathrop	August 23, 2016		New Hire - Temporary 44909
Hérmann, Cynthia J.	Teacher	Santa Ana	August 23, 2016		New Hire - Temporary 44909 (40% of everyday)
Hernandez, Danny	Teacher	Saddleback	August 23, 2016		New Hire - Temporary 44909
Lower, Daniel	Teacher	McFadden	August 23, 2016		New Hire - Probationary I

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES 2016-17 (Continued)					
Marquez, Juan Carlos	Teacher	Spurgeon	August 23, 2016		New Hire - Temporary 44909
Monroe, Scott	Teacher	Saddleback	August 23, 2016		New Hire - Temporary 44909
Mosqueda, Corinne	Teacher	Muir	August 24, 2016		New Hire - Temporary 44909
Nguyen, Brandon	Teacher	Santa Ana	August 23, 2016		New Hire - Temporary 44909
Nguyen, Catherine	Teacher	Carr	August 23, 2016		New Hire - Temporary 44909
Nguyen, Ngoc	Teacher	Pio Pico	August 23, 2016		New Hire - Probationary I
Paquette, Brittany	Teacher	Human Resources	August 25, 2016		New Hire - Temporary 44909
Prado, Crystal	Teacher	Lincoln	August 24, 2016		New Hire - Temporary 44909
Rivas, Claudia	Librarian	Godinez	August 23, 2016		New Hire - Probationary I
Rivas, Ruben	Teacher	Visual and Performing Arts	August 23, 2016		New Hire - Temporary 44909
Schurman, James	Teacher	Segerstrom	August 23, 2016		Rehire - Probationary II
Sfakianakis, George	Teacher	Esqueda	August 23, 2016		New Hire - Temporary 44909

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

LAST NAME	POSITION	SITE	EFF. DATE	END DATE	COMMENTS
NEW HIRES/RE-HIRES 2016-17 (Continued)					
Tompkins, Sydney	Teacher	Adams	August 23, 2016		New Hire - Probationary I
Van Leer, Jenna	Teacher	Romero-Cruz	August 23, 2016		New Hire - Temporary 44909
Walk, Kaylee	Teacher	Human Resources	August 25, 2016		New Hire - Temporary 44909
EXPIRATION OF 39-MONTH REEMPLOYMENT					
Eskow, Sheldon	Teacher	Godinez	August 21, 2016		

Mark A. McKinney, Associate Superintendent, Human Resources

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RESIGNATIONS						
Aguilar, Eduardo	After School IP	After School Programs	July 27, 2016			Classified Sub. - 6 months
Avalos, Brenda	After School IP	After School Programs	August 18, 2016			Personal - 8 months
Bird, Valerie	Autism Paraprofessional	Washington	July 25, 2016			To teach at Taft - 1 year, 10 months
Calderon, Aurea	Instr. Asst Provider	Segerstrom	June 9, 2016			Personal - 7 months
Campos de Thaler, Rosa	Licensed Vocational Nurse	PSS	June 16, 2016			Personal - 1 month
Castro, Maranda	Instr. Asst. Provider	Valley	August 11, 2016			Personal - 8 months
Del Campo, Derick	Instr. Asst. Provider	Segerstrom	August 16, 2016			Personal - 9 months
Galeana, Diana	Licensed Vocational Nurse	PSS	August 16, 2016			Personal - 8 months
Gaona, Kelly	After School IP	After School Programs	September 2, 2016			Personal - 9 months
Garcia, Isabel	Fd. Svc. Wkr.	Nutrition Svcs.	August 19, 2016			Personal - 2 months
Garcia, Jocelyn	After School IP	MacArthur	August 23, 2016			Personal - 1 year, 7 months
Gutierrez, Robert	After School IP	Willard	July 27, 2016			Personal - 1 year, 6 months

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RESIGNATIONS (Continuation)						
Hassan Awni, Hiam	Autism Paraprofessional	Mitchell	August 11, 2016			Personal - 2 years, 5 months
Hamze, Gloria	Licensed Vocational Nurse	Health Svcs./Sp. Ed.	August 24, 2016			Other
Isias, Orlando	Instr. Asst. Sev. Dis.	McFadden	June 16, 2016			Personal - 1 year, 7 months
Jaramillo, Javier	After School IP	Hoover	August 30, 2016			Personal - 11 months
Kim, Janet	After School IP	Romero-Cruz	August 19, 2016			Personal - 9 months
Lavine, Mary	Licensed Vocational Nurse	Madison	August 8, 2016			Personal - 2 months
Lopez, Jose	Activity Supervisor	Santigao	June 19, 2016			Personal - 7 months
Lopez, Laura	Activity Supervisor	Godinez	August 19, 2016			Personal - 10 months
Lopez, Michael	After School IP	Lincoln	July 27, 2016			Personal - 5 years, 2 months
Manra, Brenda	Instr. Asst. Provider	Segerstrom	June 9, 2016			Personal - 11 months
Melgarejo, Estela	After School IP	Fremont	June 15, 2016			Personal - 3 months

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RESIGNATIONS (Continuation)						
Mercado, Jaqueline	Licensed Vocational Nurse	Health Svcs./Sp. Ed.	August 22, 2016			Personal - 2 years, 8 months
Nguyen, Angelina	After School IP	After School Programs	August 26, 2016			Other
Ojeda, Patricia	Licensed Vocational Nurse	PSS	August 19, 2016			Personal - 1 year, 8 month
Oliva, Jennifer	After School IP	After School Programs	July 27, 2016			Personal - 1 year
Perez, Jessica	Site Clerk	Ed. Services	August 15, 2016			Personal - 5 year, 7 months
Ramirez, Michael	Licensed Vocational Nurse	Health Svcs./Sp. Ed.	August 26, 2016			Personal - 7 months
Rangel, Jannette	Licensed Vocational Nurse	Health Svcs./Sp. Ed.	August 24, 2016			Other
Rivera, Jessica	After School IP	Villa	July 27, 2016			Personal - 1 year, 6 months
Roman, Jose	Licensed Vocational Nurse	Washington	August 24, 2016			Personal - 8 months
Sanchez, Roselia	SSP Sp. Ed.	King	June 16, 2016			Personal - 1 year, 9 months

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
RESIGNATIONS (Continuation)						
Sordon, Lakeisha	Licensed Vocational Nurse	Health Svcs./Sp. Ed.				Other
Torres, Genoveva	Activity Supervisor	Fremont	June 16, 2016			Personal - 10 months
Valdez, Cristina	Fd. Svc. Wkr.	Century	June 3, 2016			Personal - 3 years
Vu, Kimmi	After School IP	After School Programs	August 18, 2016			Personal - 1 month
Zamorano, Alejandro	After School IP	Muir	September 5, 2016			Personal - 1 year, 8 months
TERMINATION						
ID# 30088	Teachers Aide	Child Development	August 23, 2016			
NEW HIRES						
Cendana, Meniphae	Licensed Vocational Nurse	Sp. Ed.	August 24, 2016		24/1	Probationary
Escalante, Michelle	Instr. Asst. Sev. Dis.	Fremont	August 24, 2016		20/1	Probationary
Espinoza, Hilda	Activity Supervisor	Godinez	August 24, 2016		10/1	
Gonzalez, Erica	Activity Supervisor	Jefferson	August 29, 2016		10/1	

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
NEW HIRES (Continuation)						
Gonzalez de Galvan, Norma	Activity Supervisor	Sierra	August 24, 2016		10/1	
Gaeta, Stephanie	Activity Supervisor	Martin	August 29, 2016		10/1	
Guillen, Olga	Activity Supervisor	Muir	August 24, 2016		10/1	
Hernandez, Bethany	Site Clerk	Fremont	September 14, 2016		24/1	Probationary
Jimenez, Vanessa	Licensed Vocational Nurse	Health Svcs. Sp. Ed.	August 24, 2016		24/1	Probationary
Lesinski, Hanna	Activity Supervisor	Century	August 24, 2016		10/1	
Michel, Edward	Site Clerk	Santa Ana High	September 14, 2016		24/1	Probationary
Parkhouse, Paulette	Instr. Asst. DHH	Taft	August 24, 2016		20/1	Probationary
Ramos, Veronica	Site Clerk	Heninger	September 14, 2016		24/1	Probationary
Rico, Andreana	After School IP	After School Program	August 24, 2016		16/1	Probationary
Rocha Rodriguez, Leonardo	Library Media Tech.	Villa	August 30, 2016		25/1	Probationary
Rodriguez, Maribel	Activity Supervisor	Heninger	August 29, 2016		10/1	
Soria, Lisset	Activity Supervisor	Godinez	August 29, 2016		10/1	
Wells, Lilia	Activity Supervisor	Greenville	August 31, 2016		10/1	
ADDITIONAL ASSIGNMENT						
Maldonado Gomez, Edgar	SSP Sp. Ed.	Willard	August 24, 2016		19/2	

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
PROMOTIONAL APPOINTMENTS						
Garcia, Laura	Lead Teacher Preschool	ECE	August 23, 2016		From IIIC to LTC/2	From Preschool Teacher
Maon, Oseni	Instr. Asst. Computer	Edison	September 7, 2016		From 16/2 to 26/1	From After School IP
Monterroso, Ashley	Autism Paraprofessional	Washington	August 24, 2016		From 19/3 to 24/2	From SSP Sp. Ed.
Morales, Cindy	Instr. Asst. Sev. Dis.	Kennedy	September 6, 2016		From 19/3 to 20/4	From SSP Sp. Ed.
Navarrete, Maria	Lead Preschool Teacher	ECE	August 23, 2016		To LT/C/9 From IIIC/1	From Preschool Teacher
Reeves, Claudia	Lead Teacher Preschool	ECE	August 23, 2016		From IIC/1 to LT-C/2	From Preschool Teacher
Roberts, Mark	Autism Paraprofessional	Sp. Ed.	August 24, 2016		From 19/3 to 24/2	From SSP Sp. Ed.
REAPPOINTMENT (Returned from Leave)						
Rios, Sara	SSP Sp. Ed.	Jackson	August 25, 2016		19/4	

Mark A. McKinney, Associate Superintendent, Human Resources

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
REASSIGNMENTS						
Abarca, Maria	Instr. Asst. Sp. Ed.	Garfield	August 29, 2016		16/6	From Remington
Aboytes, Lorena	After School IP	Advanced Learning Academy	August 24, 2016		16/2	From Itinerant
Avila, Allan	After School IP	Monte Vista	August 24, 2016		16/2	From Itinerant
Bustos, Dody	After School IP	Spurgeon	August 24, 2016		16/1	From Itinerant
Calderon, James	Autism Paraprofessional	Sp. Ed.	August 24, 2016		24/4	From Martin
Delgado, Maria	After School IP	Edison	August 24, 2016		16/1	From Itinerant
Enriquez, William	After School IP	Diamond	August 24, 2016		16/1	From Itinerant
Figueroa, Alessia	After School IP	Willard	August 24, 2016		16/1	From Itinerant
Ford, Dara	After School IP	Romero-Cruz	August 24, 2016		16/1	From Itinerant
Frias, Conrad	After School IP	King	August 24, 2016		16/6	From Itinerant
Gomez, Veronica	After School IP	Franklin	August 24, 2016		16/1	From Itinerant
Gutierrez, Christian	After School IP	Adams	August 24, 2016		16/1	From Itinerant
Jaimes, Alexis	After School IP	Lincoln	August 24, 2016		16/1	From Itinerant
Kulp, Caitlyn	Instr. Asst. Sev. Dis.	Santa Ana High	August 24, 2016		20/1	From Sierra
Landa Ortuno, Maira	After School IP	Lathrop	August 24, 2016		16/2	From Itinerant
Lopez, Yuvana	Autism Paraprofessional	Roosevelt	August 24, 2016		24/5	From Sp. Ed.
Luisjuan, Maria	After School IP	Franklin	August 24, 2016		16/2	From Itinerant

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
REASSIGNMENTS (Continuation)						
Meza, Kristine	SSP Sp. Ed.	Lowell	August 29, 2016		19/1	From Mitchell Child Dev.
Oropeza, Briana	Instr. Asst. Sev. Dis.	Century	August 29, 2016		20/3	From McFadden
Ortiz, Angel	After School IP	Hoover	August 24, 2016		16/1	From Itinerant
Pedroza, Brenda	Autism Paraprofessional	Lincoln	August 24, 2016		24/2	From Pio Pico
Ramirez, Maria Elena	Instr. Asst. Sp. Ed.	Hoover	August 29, 2016		15/6	From Remington
Ramos, Claudia	Activity Supervisor	Heninger	September 6, 2016		10/1	From Fremont
Roman Antunez, Luz	After School IP	Garfield	August 24, 2016		16/2	From Advanced Learning Academy
Seaver, Richard	Autism Paraprofessional	Edison	August 24, 2016		24/6	From Carr
Segundo, Martin	Autism Paraprofessional	Jefferson	August 24, 2016		24/6	From Lincoln
Tavares, Christian	After School IP	Monte Vista	August 24, 2016		16/1	From Itinerant
Tavares, Lydia	After School IP	Roosevelt	August 24, 2016		16/6	From Remington
Vieyra, Kimberly	After School IP	Garfield	August 24, 2016		16/1	From Itinerant
Wakayama, Kyle	Activity Supervisor	Kennedy	August 24, 2016		10/1	From Esqueda
Yamaguchi, Yumi	Library Media Tech.	Jefferson	August 24, 2016		24/4	From Remington

Mark A. McKinney, Associate Superintendent, Human Resources

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
ADJUSTMENT OF WORKING ASSIGNMENTS						
Gonzalez, Neida	Lead Preschool Teacher	ECE	August 23, 2016		LT-A/16	From 10 months to 12 months
Ramirez, Maria	Preschool Teacher	ECE	August 23, 2016		IIIC/2	From 10 months to 12 months
Saginario, Alyssa	Site Coordinator	Saddleback	September 6, 2016		$25	From 4 hours to 8 hours
TEMPORARY ASSIGNMENTS						
Flores, Carolina	Comm. Family Outreach Liaison	After School Program	August 19, 2016	September 16, 2016	36/1	
Maon, Oseni	Site Coordinator	After School Program	August 24, 2016	September 7, 2016	$25	
Mendoza, Dolores	Sr. Fd. Svc. Wkr.	Nutrition Svcs.	August 24, 2016	October 30, 2016	13/6	
Miller, Brianna	Admin. Secretary School Police Svcs.	School Police	August 23, 2016	October 31, 2016	31/4 + Conf.	
Olivarez, Maritza	Executive Secretary	K12 Teaching & Learning	August 22, 2016	September 6, 2016	33/4 + Conf.	
Peinado, Maria	Sr. Fd. Svc. Wkr.	Nutrition Svcs.	August 24, 2016	October 30, 2016	13/6	

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - September 13, 2016

NAME	POSITION	SITE	EFF. DATE	END DATE	SALARY	COMMENTS
TEMPORARY ASSIGNMENTS (Continuation)						
Plaza, Leonor	Admin. Secretary	Deputy Supts. Office	August 22, 2016	September 6, 2016	30/6	
Roman Antunez, Luz	Site Coordinator	After School Program	August 24, 2016	September 14, 2016	$25	
Ruiz Gonzalez, Maria	Site Coordinator	After School Program	August 24, 2016	September 14, 2016	$25	
HOURLY APPOINTMENTS						
Alcaraz, Cesar	Instr. Asst. Provider	Saddleback	August 24, 2016	16/1		
Ayala Ruiz, Sebastian	Instr. Asst. Provider	Valley	August 23, 2016	16/1		
Lopez, Crispin	Instr. Asst. Provider	Middle College	August 23, 2016	16/1		
Quijano, Ruben	Instr. Asst. Provider	Segerstrom	August 23, 2016	16/1		
Ramirez, Priscilla	Instr. Asst. Provider	McFadden	August 23, 2016	16/1		
EXTRA DUTY						
Benz, Michael	Field Training Officer	School Police	June 1, 2015		$1000	
Benz, Michael	Field Training Officer	School Police	December 1, 2015		$1000	
Benz, Michael	Field Training Officer	School Police	June 1, 2016		$1000	

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of District's Unaudited Actuals for 2015-16 School Year**

ITEM: **Action**
SUBMITTED BY: **Tina Douglas, Assistant Superintendent, Business Services**
PREPARED BY: **Dawn Piatek, Director of Accounting and Payroll**

BACKGROUND INFORMATION:

Education Code Section 42100 requires the governing board of each school district to approve, on or before September 15, an annual statement of all receipts and expenditures of the District for the preceding fiscal year.

ITEM SUMMARY:

- Required by Education Code 42100 for governing board to approve the District's Unaudited Actuals for 2015-16 on or before September 15.

RATIONALE:

The purpose of this agenda item is to seek Board approval of the District's Unaudited Actuals for 2015-16 school year in compliance with Education Code Section 42100.

LCAP Goal 3.10: Support the enhancement of school climate through smooth operations and processes.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the District's Unaudited Actuals for 2015-16 school year.

TD:mm

2015-16 UNAUDITED ACTUALS

September 13, 2016

Tina Douglas
Assistant Superintendent, Business Services

AGENDA

- What are Unaudited Actuals?
- General Fund Ending Balance
- Other Funds Ending Balances
- Next Steps

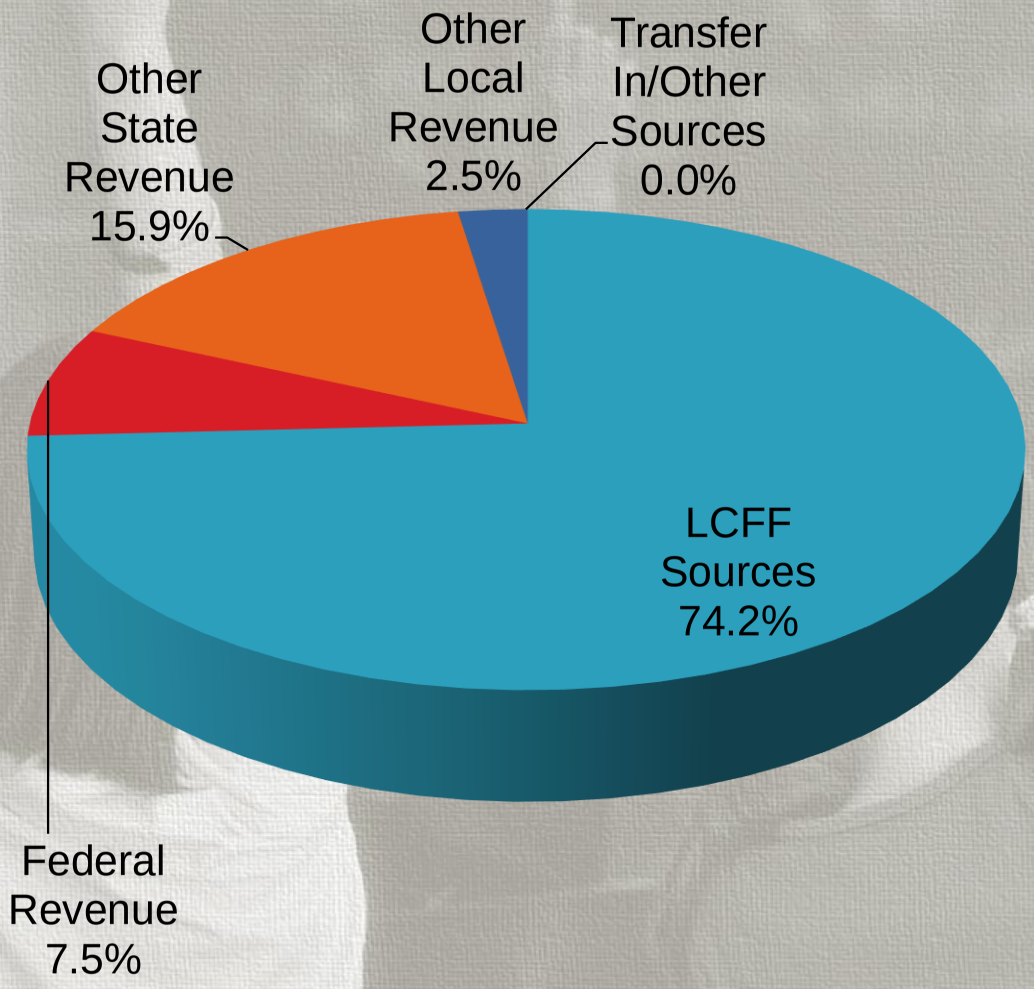
WHAT ARE UNAUDITED ACTUALS?

- Year-end financial documents required by the State Superintendent of Public Instruction.
- The only time during the year when an accurate picture of any district's finances can be seen.
- Shows the picture on one specific day, June 30th.
  - All revenues and expenditures are accounted for
  - All other times are predictions of the finances
- Upon approval from the Board, will be submitted to external auditors for the annual audit.

2015-16 General Fund Summary

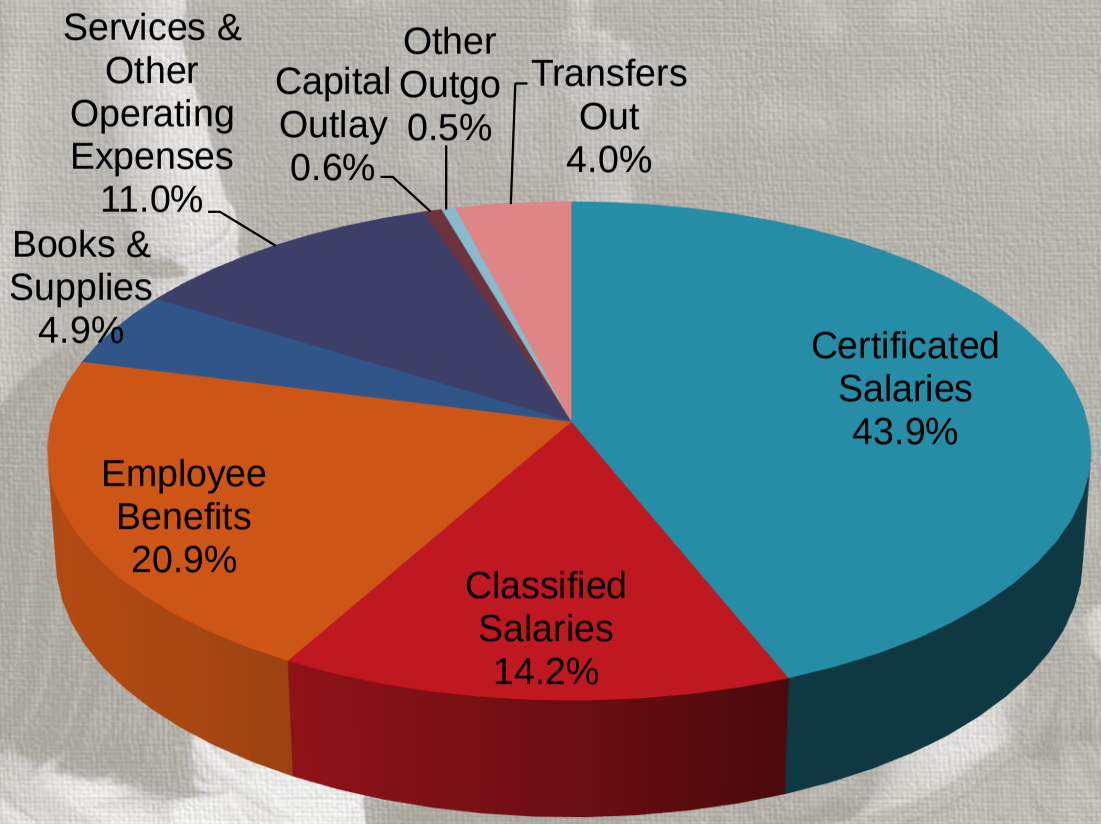
Beginning Fund Balance	$50,320,511
Total Revenues	$660,292,703
Total Expenditures	$624,943,287
Ending Fund Balance	$85,669,927
Net Increase in Fund Balance	$ 35,349,416
Enrollment (CBEDS October 2015)	51,383
Revenue per Student	$12,850
Expenditure per Student	$12,162

2015-16 Revenue Summary



LCFF Sources	489,808,999
Federal Revenue	49,331,463
Other State Revenue	104,728,530
Other Local Revenue	16,422,675
Transfer In/Other Sources	1,036
Total Revenue & Other Financing Sources	660,292,703

2015-16 Expenditure Summary



Certificated Salaries	274,572,982
Classified Salaries	88,714,524
Employee Benefits	130,622,950
Books & Supplies	30,389,401
Services & Other Operating Expenses	68,589,470
Capital Outlay	4,027,084
Other Outgo	3,023,094
Transfers Out	25,003,783
Total Expenditures & Other Outgo	624,943,287

COMPONENTS OF ENDING FUND BALANCE

COMPONENTS	$s in 000s
Revolving Cash	$190
Stores	$895
Prepaid Expenditures	$4,872
Restricted Ending Balances	$14,493
Stabilization Arrangements	$8,048
Required Reserve for Economic Uncertainties	$12,499
Subtotal	$40,997
Other Designations	$44,673
Total Components	$85,670

COMPONENTS OF ENDING FUND BALANCE: OTHER DESIGNATIONS

Designations	$s in 000's	Designations	$s in 000's
NJROTC/WASC Accreditation	$27	Class Size	$2,300
One-Time Discretionary Funds	$14,287	Playground Equipment	$100
Civic Center/Godinez Rental Fee	$149	Digital Media Lab	$166
QZAB Solar Energy	$1,391	Alternative Program Athletics	$20
WIN –Attendance Recovery	$246	Human Resources	$400
Instructional Materials/Adoptions	$5,111	VAPA	$128
Speech & Debate	$128	Library Incentives	$500
Kitchen Facilities	$5,100	Latino International Film Institute	$350
Printshop Carryover	$141	Declining Enrollment	$9,774
Chromebooks	$3,934	Career Technical Education	$420
		Total	$44,673

ENDING FUND BALANCES – OTHER FUNDS

Fund (all $s in 000's)	2015-16 Estimated Actuals	2015-16 Unaudited Actuals	Difference
Fund 09 – Charter School Fund	$35	$322	$287
Fund 12 – Child Development	$102	$99	($3)
Fund 13 – Cafeteria	$22,780	$22,785	($5)
Fund 14 – Deferred Maintenance	$137	$719	$582
Fund 20 – Special Reserve (Postemployment Benefits)	$15,037	$20,039	$5,002
Fund 21 – Building	$2,889	$4,196	$1,307
Fund 25 – Capital Facilities	$9,699	$13,780	$4,081
Fund 35 – School Facilities	$25,226	$26,677	$1,451
Fund 40 – Special Reserve/Capital Outlay	$3,314	$9,460	$6,146
Fund 49 – Capital Projects	$828	$827	($1)
Fund 51 – Bond Interest & Redemption	$19,708	$21,223	$1,515
Fund 56 – Debt Service	$10,237	$10,300	$63
Fund 67 – Workers' Comp/Property & Liability	$15,541	$18,313	$2,772

NEXT STEPS

- Audited Actuals Report
  - December 2016
- 1st Interim Budget Update
  - December 2016
- Governor's Proposed Budget
  - January 2017

QUESTIONS?



Santa Ana Unified School District

2015 - 2016

UNAUDITED ACTUALS



Santa Ana Unified School District

Board of Education



John Palacio

President

Current Term: 2014-2018



Rob Richardson

Vice President

Current Term: 2012-2016



Valerie Amezcua

Clerk

Current Term: 2014-2018



José Alfredo Hernandéz, J.D.

Member

Current Term: 2012-2016



Cecilia “Ceci” Iglesias

Member

Current Term: 2012-2016

Success

Achievement

United

Service

Dedication

Our Success, Our Passion

In August 2012, the Santa Ana Unified School District Board of Education approved our new Vision and Mission Statements as part of the Seven Building Blocks to SAUSD's success. These statements align with the national direction and our implementation of the Common Core State Standards. They reflect SAUSD's path to providing a world-class education to ensure that our students are college and career ready and prepared to assume their role as a part of the global citizenry.

Vision Statement

We will work collaboratively and comprehensively with staff, parents, and the community to strengthen a learning environment focused on raising the achievement of all students and preparing them for success in college and career.

Mission Statement

We assure well-rounded learning experiences, which prepare our students for success in college and career. We engage, inspire, and challenge all of our students to become productive citizens, ethical leaders, and positive contributors to our community, country and a global society.

Santa Ana Unified School District

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Introduction and Overview

Mission Statement

The Santa Ana Unified School District is dedicated to high academic achievement, in a scholarly and supportive environment, ensuring that all students are prepared to accomplish their goals in life.

Vision Statement

The Santa Ana Unified School District is recognized as one of the leading American urban school districts, notable for the achievement of its students, the quality of its teachers, support staff, and administrators, the engagement of its community, the clarity of its strategies, and the effectiveness and efficiency of its systems. The District is on the cutting edge of equipping all students to succeed in their life goals, in American society, and in the free-market economy.

Board of Education Priorities

- Ensuring fiscal solvency
- Preserving staff, continuing to provide elementary support staff
- Maintaining integrity of programs, protecting services to the most vulnerable students
- School safety, health and well-being
- Maintaining athletics and music programs
- Maintaining 180-day instructional calendar

OVERVIEW OF THE FINANCIAL STATEMENTS

The Financial Statements

The Unaudited Financial Statements for the 2015-16 represent the Districts financial transactions throughout the fiscal year. The unaudited financial statements have not yet been audited for compliance with Generally Accepted Accounting Principles (GAAP) or Governmental Accounting Standards Board (GASB) guidelines.

Definitions

Restricted Resources- Are those resources that are specified by the donor for specific uses.

Unrestricted Resourced- Are those resources whose uses are not subject to specific constraints and may be used for any purposes not prohibited by law.

Fund Balance- In governmental funds, the difference between assets and liabilities is reported as fund balance. Fund balance is divided into reserved and unreserved portions. Reserved fund balance is the portion that is not available for expenditure or that is legally segregated for a specific future use and therefore cannot be appropriated. For example, Stores, Prepaid Expenditures, and Revolving Cash are not available for spending, so the portion of fund balance represented by these items must be reserved.

The General Fund

The General Fund had an ending fund balance of $85.7 million. The following Balance sheet represents the Districts Assets and Liabilities for 2015-16 as of June 30, 2016.

General Fund in Million	Unrestricted	Restricted	Total
Assets			
Cash	117.7	2.2	119.9
Accounts Receivable	13.5	27.4	40.9
Stores	.9		.9
Total Assets	132.1	29.6	161.7
Liabilities			
Accounts Payable	60.9	10.6	71.5
Unearned Revenue		4.5	4.5
Total Liabilities	60.9	15.1	76.0
Fund Balance	**71.2**	**14.5**	**85.7**

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2015-16 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed _____ Date of Meeting: Sep 13, 2016
Clerk/Secretary of the Governing Board
(Original signature required)

To the Superintendent of Public Instruction:

2015-16 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed _____ Date: _____
County Superintendent/Designee
(Original signature required)

For additional information on the unaudited actual reports, please contact:

For County Office of Education:	For School District:
Howard Marinier	Dawn Piatek
Name	Name
Administrator, Business Services	Accounting Director
Title	Title
714-966-4176	714-558-5623
Telephone	Telephone
HMarinier@ocde.us	Dawn.Piatek@sausd.us
E-mail Address	E-mail Address

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	60.98%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	$0.00
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your appropriations limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	$0.00
	Adjusted Appropriations Limit	$330,437,658.94
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	$330,437,658.94
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2017-18, subject to CDE approval.	9.23%
NCMOE	No Child Left Behind (NCLB) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2017-18 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met

Operating Funds

Unrestricted and Restricted



Artwork created by the Santa Ana Unified School District, Edison Elementary Academy Student.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	489,808,999.18	0.00	489,808,999.18	514,365,661.67	0.00	514,365,661.67	5.0%
2) Federal Revenue		8100-8299	1,139,474.81	48,191,987.91	49,331,462.72	414,766.00	43,548,153.93	43,962,919.93	-10.9%
3) Other State Revenue		8300-8599	36,854,935.19	67,873,594.50	104,728,529.69	9,002,367.00	68,622,299.44	77,624,666.44	-25.9%
4) Other Local Revenue		8600-8799	12,572,609.60	3,850,065.70	16,422,675.30	4,476,537.39	3,255,397.00	7,731,934.39	-52.9%
5) TOTAL, REVENUES			540,376,018.78	119,915,648.11	660,291,666.89	528,259,332.06	115,425,850.37	643,685,182.43	-2.5%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	212,734,273.20	61,838,708.48	274,572,981.68	212,955,922.87	60,391,162.86	273,347,085.73	-0.4%
2) Classified Salaries		2000-2999	53,482,867.69	35,231,655.83	88,714,523.52	56,999,173.03	36,378,490.52	93,377,663.55	5.3%
3) Employee Benefits		3000-3999	82,379,234.04	48,243,715.70	130,622,949.74	90,897,026.65	58,140,118.64	149,037,145.29	14.1%
4) Books and Supplies		4000-4999	16,902,572.63	13,486,828.38	30,389,401.01	18,435,619.52	16,268,780.97	34,704,400.49	14.2%
5) Services and Other Operating Expenditures		5000-5999	48,876,929.60	19,712,540.12	68,589,469.72	51,700,905.57	15,363,999.72	67,064,905.29	-2.2%
6) Capital Outlay		6000-6999	1,632,854.22	2,394,229.86	4,027,084.08	654,231.89	4,302,594.67	4,956,826.56	23.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	2,278,706.03	2,700,394.77	4,979,100.80	2,666,922.00	2,925,537.00	5,592,459.00	12.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(6,020,642.85)	4,064,636.27	(1,956,006.58)	(5,671,015.24)	3,652,081.36	(2,018,933.88)	3.2%
9) TOTAL, EXPENDITURES			412,266,794.56	187,672,709.41	599,939,503.97	428,638,786.29	197,422,765.74	626,061,552.03	4.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			128,109,224.22	(67,757,061.30)	60,352,162.92	99,620,545.77	(81,996,915.37)	17,623,630.40	-70.8%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	1,035.83	0.00	1,035.83	0.00	0.00	0.00	-100.0%
b) Transfers Out		7600-7629	25,003,782.69	0.00	25,003,782.69	6,828,415.93	0.00	6,828,415.93	-72.7%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(72,261,594.01)	72,261,594.01	0.00	(81,820,349.75)	81,820,349.75	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(97,264,340.87)	72,261,594.01	(25,002,746.86)	(88,648,765.68)	81,820,349.75	(6,828,415.93)	-72.7%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	2015-16 Unaudited Actuals Restricted (B)	2015-16 Unaudited Actuals Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	2016-17 Budget Restricted (E)	2016-17 Budget Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			30,844,883.35	4,504,532.71	35,349,416.06	10,971,780.09	(176,565.62)	10,795,214.47	-69.5%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	40,332,184.38	9,988,327.04	50,320,511.42	71,177,067.73	14,492,859.75	85,669,927.48	70.2%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			40,332,184.38	9,988,327.04	50,320,511.42	71,177,067.73	14,492,859.75	85,669,927.48	70.2%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			40,332,184.38	9,988,327.04	50,320,511.42	71,177,067.73	14,492,859.75	85,669,927.48	70.2%
2) Ending Balance, June 30 (E + F1e)			71,177,067.73	14,492,859.75	85,669,927.48	82,148,847.82	14,316,294.13	96,465,141.95	12.6%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	190,000.00	0.00	190,000.00	170,000.00	0.00	170,000.00	-10.5%
Stores		9712	895,081.31	0.00	895,081.31	1,000,000.00	0.00	1,000,000.00	11.7%
Prepaid Expenditures		9713	4,872,299.00	0.00	4,872,299.00	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	14,492,859.75	14,492,859.75	0.00	14,316,294.13	14,316,294.13	-1.2%
c) Committed									
Stabilization Arrangements		9750	8,047,581.70	0.00	8,047,581.70	8,047,581.70	0.00	8,047,581.70	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	44,673,239.99	0.00	44,673,239.99	60,273,466.76	0.00	60,273,466.76	34.9%
0006 NJROTC	0000	9780	*26,789.16*		*26,789.16*				
0000 Approved One-time Expenses	0000	9780	*1,595,254.12*		*1,595,254.12*				
0032 Civic Center	0000	9780	*116,105.74*		*116,105.74*				
0033 Godinez Rental	0000	9780	*33,144.29*		*33,144.29*				
0308 QZAB Solar Energy	0000	9780	*1,391,348.55*		*1,391,348.55*				
0719 WIN Saturday sites carryovers 14-	0000	9780	*245,935.85*		*245,935.85*				
0720 One-time Discretionary funds	0000	9780	*12,692,033.11*		*12,692,033.11*				
0803 Instructional Materials/Adoption	0000	9780	*5,111,158.46*		*5,111,158.46*				
0044 Communication Studies (Speech &	0000	9780	*128,063.00*		*128,063.00*				
0000 Kitchen Facilities	0000	9780	*5,100,000.00*		*5,100,000.00*				
0000 Printshop Carryover	0000	9780	*141,350.00*		*141,350.00*				
0000 Chromebooks for 3rd, 11th & 12th	0000	9780	*3,934,000.00*		*3,934,000.00*				
0000 Class size	0000	9780	*2,300,000.00*		*2,300,000.00*				
0000 Playground Equipment	0000	9780	*100,000.00*		*100,000.00*				

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
0000 Digital Media Lab SAHS	0000	9780	166,000.00		166,000.00				
0000 Sports Alternative Schools	0000	9780	20,000.00		20,000.00				
0000 HR Staffing	0000	9780	400,000.00		400,000.00				
0000 VAPA	0000	9780	128,000.00		128,000.00				
0000 Library Incentives	0000	9780	500,000.00		500,000.00				
0703 LIFI contract	0000	9780	350,000.00		350,000.00				
0000 Declining Enrollment	0000	9780	9,774,057.71		9,774,057.71				
0808 CTE	0000	9780	420,000.00		420,000.00				
0006 NJROTC	0000	9780				21,440.84		21,440.84	
0000 Approved One-time Expenses	0000	9780				1,595,254.12		1,595,254.12	
0032 Civic Center	0000	9780				57,095.74		57,095.74	
0033 Godinez Rental	0000	9780				33,144.29		33,144.29	
0308 QZAB Solar Energy	0000	9780				2,157,459.54		2,157,459.54	
0719 WIN Saturdy sites carryovers	0000	9780				245,935.85		245,935.85	
0803 Instructional Materials/Adoption	0000	9780				5,461,158.46		5,461,158.46	
0044 Communication Studies (Speech &	0000	9780				128,063.00		128,063.00	
0000 Kitchen Facilities	0000	9780				5,100,000.00		5,100,000.00	
0000 Print Shop Carryover	0000	9780				141,350.00		141,350.00	
0000 Chromebooks for 3rd, 11th & 12th	0000	9780				3,934,000.00		3,934,000.00	
0000 Class Size	0000	9780				2,300,000.00		2,300,000.00	
0000 Playground Equipment	0000	9780				100,000.00		100,000.00	
0000 Digital Media Lab SAHS	0000	9780				166,000.00		166,000.00	
0000 Sports Alternative Schools	0000	9780				20,000.00		20,000.00	
0000 HR Staffing	0000	9780				400,000.00		400,000.00	
0000 VAPA	0000	9780				128,000.00		128,000.00	
0000 Library Incentives	0000	9780				500,000.00		500,000.00	
0703 LIFI contract	0000	9780				350,000.00		350,000.00	
0720 One-time Discretionary funds	0000	9780				9,875,448.91		9,875,448.91	
0720 SAEA 1% one-time off schedule p	0000	9780				2,816,584.20		2,816,584.20	
0000 SAEA 1% ongoing salary raise	0000	9780				2,816,584.20		2,816,584.20	
0000 Declining Enrollment	0000	9780				21,505,947.61		21,505,947.61	
0808 CTE	0000	9780				420,000.00		420,000.00	
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	12,498,865.73	0.00	12,498,865.73	12,657,799.36	0.00	12,657,799.36	1.3%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) in County Treasury		9110	100,189,660.70	1,562,952.67	101,752,613.37				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	353,460.72	511,745.32	865,206.04				
c) in Revolving Fund		9130	190,000.00	0.00	190,000.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	13,550,847.79	27,436,771.83	40,987,619.62				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	12,091,161.98	103,530.44	12,194,692.42				
6) Stores		9320	895,081.31	0.00	895,081.31				
7) Prepaid Expenditures		9330	4,872,299.00	0.00	4,872,299.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			132,142,511.50	29,615,000.26	161,757,511.76				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	34,425,194.18	9,306,083.11	43,731,277.29				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	26,540,249.59	1,266,933.64	27,807,183.23				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	4,549,123.76	4,549,123.76				
6) TOTAL, LIABILITIES			60,965,443.77	15,122,140.51	76,087,584.28				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30									

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	2015-16 Unaudited Actuals Restricted (B)	2015-16 Unaudited Actuals Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	2016-17 Budget Restricted (E)	2016-17 Budget Total Fund col. D + E (F)	% Diff Column C & F
(must agree with line F2) (G9 + H2) - (I6 + J2)			71,177,067.73	14,492,859.75	85,669,927.48				

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	298,045,955.00	0.00	298,045,955.00	339,904,288.00	0.00	339,904,288.00	14.0%
Education Protection Account State Aid - Current Year		8012	70,279,331.00	0.00	70,279,331.00	71,009,698.00	0.00	71,009,698.00	1.0%
State Aid - Prior Years		8019	2.00	0.00	2.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	597,660.25	0.00	597,660.25	597,660.00	0.00	597,660.00	0.0%
Timber Yield Tax		8022	11.31	0.00	11.31	12.00	0.00	12.00	6.1%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	84,142,206.10	0.00	84,142,206.10	83,885,511.00	0.00	83,885,511.00	-0.3%
Unsecured Roll Taxes		8042	5,207,738.62	0.00	5,207,738.62	5,068,028.00	0.00	5,068,028.00	-2.7%
Prior Years' Taxes		8043	1,248,588.10	0.00	1,248,588.10	1,239,492.00	0.00	1,239,492.00	-0.7%
Supplemental Taxes		8044	5,628,170.18	0.00	5,628,170.18	5,230,394.00	0.00	5,230,394.00	-7.1%
Education Revenue Augmentation Fund (ERAF)		8045	24,923,279.29	0.00	24,923,279.29	9,722,025.00	0.00	9,722,025.00	-61.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	10,504,196.33	0.00	10,504,196.33	11,228,858.00	0.00	11,228,858.00	6.9%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			500,577,138.18	0.00	500,577,138.18	527,885,966.00	0.00	527,885,966.00	5.5%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	(2,229,752.00)		(2,229,752.00)	(4,003,028.33)		(4,003,028.33)	79.5%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(8,538,387.00)	0.00	(8,538,387.00)	(9,517,276.00)	0.00	(9,517,276.00)	11.5%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			489,808,999.18	0.00	489,808,999.18	514,365,661.67	0.00	514,365,661.67	5.0%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	9,390,875.85	9,390,875.85	0.00	9,404,315.00	9,404,315.00	0.1%
Special Education Discretionary Grants		8182	0.00	2,044,241.76	2,044,241.76	0.00	2,046,842.00	2,046,842.00	0.1%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290		19,086,256.19	19,086,256.19		15,344,599.00	15,344,599.00	-19.6%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290		3,072,297.32	3,072,297.32		2,728,271.00	2,728,271.00	-11.2%
NCLB: Title III, Immigrant Education Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	2015-16 Unaudited Actuals Restricted (B)	2015-16 Unaudited Actuals Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	2016-17 Budget Restricted (E)	2016-17 Budget Total Fund col. D + E (F)	% Diff Column C & F
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290		2,553,257.26	2,553,257.26		2,284,250.62	2,284,250.62	-10.5%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other No Child Left Behind	3012-3020, 3030-3199, 4036-4126, 5510	8290		4,150,759.67	4,150,759.67		4,646,660.32	4,646,660.32	11.9%
Vocational and Applied Technology Education	3500-3699	8290		542,832.00	542,832.00		488,549.00	488,549.00	-10.0%
Safe and Drug Free Schools	3700-3799	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	1,139,474.81	7,351,467.86	8,490,942.67	414,766.00	6,604,666.99	7,019,432.99	-17.3%
TOTAL, FEDERAL REVENUE			1,139,474.81	48,191,987.91	49,331,462.72	414,766.00	43,548,153.93	43,962,919.93	-10.9%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		27,940,741.00	27,940,741.00		28,026,350.64	28,026,350.64	0.3%
Prior Years	6500	8319		602,825.00	602,825.00		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	408,355.00	408,355.00	0.00	408,355.19	408,355.19	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	28,816,776.00	0.00	28,816,776.00	1,790,940.00	0.00	1,790,940.00	-93.8%
Lottery - Unrestricted and Instructional Materials		8560	7,796,134.69	2,704,075.49	10,500,210.18	6,991,427.00	2,047,489.00	9,038,916.00	-13.9%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		8,061,117.68	8,061,117.68		8,061,117.68	8,061,117.68	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
California Clean Energy Jobs Act	6230	8590		2,210,054.00	2,210,054.00		2,444,331.67	2,444,331.67	10.6%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		135,000.00	135,000.00		0.00	0.00	-100.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	242,024.50	25,811,426.33	26,053,450.83	220,000.00	27,634,655.26	27,854,655.26	6.9%
TOTAL, OTHER STATE REVENUE			36,854,935.19	67,873,594.50	104,728,529.69	9,002,367.00	68,622,299.44	77,624,666.44	-25.9%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	2015-16 Unaudited Actuals Restricted (B)	2015-16 Unaudited Actuals Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	2016-17 Budget Restricted (E)	2016-17 Budget Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	47,703.27	0.00	47,703.27	45,000.00	0.00	45,000.00	-5.7%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	208,109.65	0.00	208,109.65	24,000.00	0.00	24,000.00	-88.5%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	540,883.16	499,715.07	1,040,598.23	286,373.40	674,590.00	960,963.40	-7.7%
Interest		8660	660,542.43	0.00	660,542.43	300,000.00	0.00	300,000.00	-54.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	6,573.08	0.00	6,573.08	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	1,059,459.75	55,700.00	1,115,159.75	385,053.00	0.00	385,053.00	-65.5%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF									

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	2015-16 Unaudited Actuals Restricted (B)	2015-16 Unaudited Actuals Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	2016-17 Budget Restricted (E)	2016-17 Budget Total Fund col. D + E (F)	% Diff Column C & F
(50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	10,049,338.26	2,194,354.63	12,243,692.89	3,436,110.99	1,495,122.00	4,931,232.99	-59.7%
Tuition		8710	0.00	1,100,296.00	1,100,296.00	0.00	1,085,685.00	1,085,685.00	-1.3%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			12,572,609.60	3,850,065.70	16,422,675.30	4,476,537.39	3,255,397.00	7,731,934.39	-52.9%
TOTAL, REVENUES			540,376,018.78	119,915,648.11	660,291,666.89	528,259,332.06	115,425,850.37	643,685,182.43	-2.5%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	2015-16 Unaudited Actuals Restricted (B)	2015-16 Unaudited Actuals Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	2016-17 Budget Restricted (E)	2016-17 Budget Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	179,787,242.94	48,605,329.42	228,392,572.36	178,713,709.89	47,750,782.69	226,464,492.58	-0.8%
Certificated Pupil Support Salaries		1200	7,841,570.57	6,656,551.85	14,498,122.42	9,183,937.12	5,577,855.12	14,761,792.24	1.8%
Certificated Supervisors' and Administrators' Salaries		1300	17,344,783.61	1,824,178.88	19,168,962.49	17,042,932.92	1,825,462.60	18,868,395.52	-1.6%
Other Certificated Salaries		1900	7,760,676.08	4,752,648.33	12,513,324.41	8,015,342.94	5,237,062.45	13,252,405.39	5.9%
TOTAL, CERTIFICATED SALARIES			212,734,273.20	61,838,708.48	274,572,981.68	212,955,922.87	60,391,162.86	273,347,085.73	-0.4%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	4,098,484.20	22,463,803.42	26,562,287.62	4,180,998.25	23,817,545.39	27,998,543.64	5.4%
Classified Support Salaries		2200	18,910,147.10	8,089,459.13	26,999,606.23	20,890,081.57	8,075,054.00	28,965,135.57	7.3%
Classified Supervisors' and Administrators' Salaries		2300	3,666,670.33	1,087,351.38	4,754,021.71	4,041,845.00	1,059,640.65	5,101,485.65	7.3%
Clerical, Technical and Office Salaries		2400	21,835,839.40	2,852,879.55	24,688,718.95	23,096,647.59	2,778,928.48	25,875,576.07	4.8%
Other Classified Salaries		2900	4,971,726.66	738,162.35	5,709,889.01	4,789,600.62	647,322.00	5,436,922.62	-4.8%
TOTAL, CLASSIFIED SALARIES			53,482,867.69	35,231,655.83	88,714,523.52	56,999,173.03	36,378,490.52	93,377,663.55	5.3%
EMPLOYEE BENEFITS									
STRS		3101-3102	22,183,647.31	22,171,811.34	44,355,458.65	26,433,275.38	28,279,480.88	54,712,756.26	23.4%
PERS		3201-3202	5,885,311.84	4,120,888.05	10,006,199.89	7,798,058.47	4,619,387.26	12,417,445.73	24.1%
OASDI/Medicare/Alternative		3301-3302	6,401,005.59	3,554,761.24	9,955,766.83	7,192,494.93	3,757,301.25	10,949,796.18	10.0%
Health and Welfare Benefits		3401-3402	36,282,995.00	14,437,468.69	50,720,463.69	38,215,040.59	16,170,085.46	54,385,126.05	7.2%
Unemployment Insurance		3501-3502	128,834.13	47,372.13	176,206.26	135,204.73	48,584.52	183,789.25	4.3%
Workers' Compensation		3601-3602	3,914,237.44	1,425,882.22	5,340,119.66	4,047,073.00	1,449,278.76	5,496,351.76	2.9%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	7,583,202.73	2,485,532.03	10,068,734.76	7,075,879.55	3,816,000.51	10,891,880.06	8.2%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			82,379,234.04	48,243,715.70	130,622,949.74	90,897,026.65	58,140,118.64	149,037,145.29	14.1%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	613.35	2,238,617.30	2,239,230.65	1,493.35	1,893,927.01	1,895,420.36	-15.4%
Books and Other Reference Materials		4200	24,092.97	255,512.31	279,605.28	12,256.62	20,024.83	32,281.45	-88.5%
Materials and Supplies		4300	12,695,856.59	8,777,930.84	21,473,787.43	11,630,695.92	13,741,181.06	25,371,876.98	18.2%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Noncapitalized Equipment		4400	3,224,798.72	2,214,767.93	5,439,566.65	5,993,173.63	613,648.07	6,606,821.70	21.5%
Food		4700	957,211.00	0.00	957,211.00	798,000.00	0.00	798,000.00	-16.6%
TOTAL, BOOKS AND SUPPLIES			16,902,572.63	13,486,828.38	30,389,401.01	18,435,619.52	16,268,780.97	34,704,400.49	14.2%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	11,563,685.95	7,878,967.21	19,442,653.16	13,321,037.01	6,092,431.55	19,413,468.56	-0.2%
Travel and Conferences		5200	678,469.35	1,034,352.00	1,712,821.35	965,737.77	287,836.65	1,253,574.42	-26.8%
Dues and Memberships		5300	476,677.38	96,913.96	573,591.34	319,784.51	11,500.00	331,284.51	-42.2%
Insurance		5400 - 5450	3,786,888.44	2,577.98	3,789,466.42	3,359,387.40	2,788.00	3,362,175.40	-11.3%
Operations and Housekeeping Services		5500	8,489,840.17	49,128.51	8,538,968.68	10,735,046.08	77,550.00	10,812,596.08	26.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	4,236,697.43	3,470,967.83	7,707,665.26	3,413,595.76	4,213,049.00	7,626,644.76	-1.1%
Transfers of Direct Costs		5710	(659,630.24)	659,630.24	0.00	(124,607.36)	124,607.36	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(51,622.75)	0.00	(51,622.75)	(26,400.00)	0.00	(26,400.00)	-48.9%
Professional/Consulting Services and Operating Expenditures		5800	19,908,293.21	6,518,662.08	26,426,955.29	19,029,278.60	4,405,816.76	23,435,095.36	-11.3%
Communications		5900	447,630.66	1,340.31	448,970.97	708,045.80	148,420.40	856,466.20	90.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			48,876,929.60	19,712,540.12	68,589,469.72	51,700,905.57	15,363,999.72	67,064,905.29	-2.2%

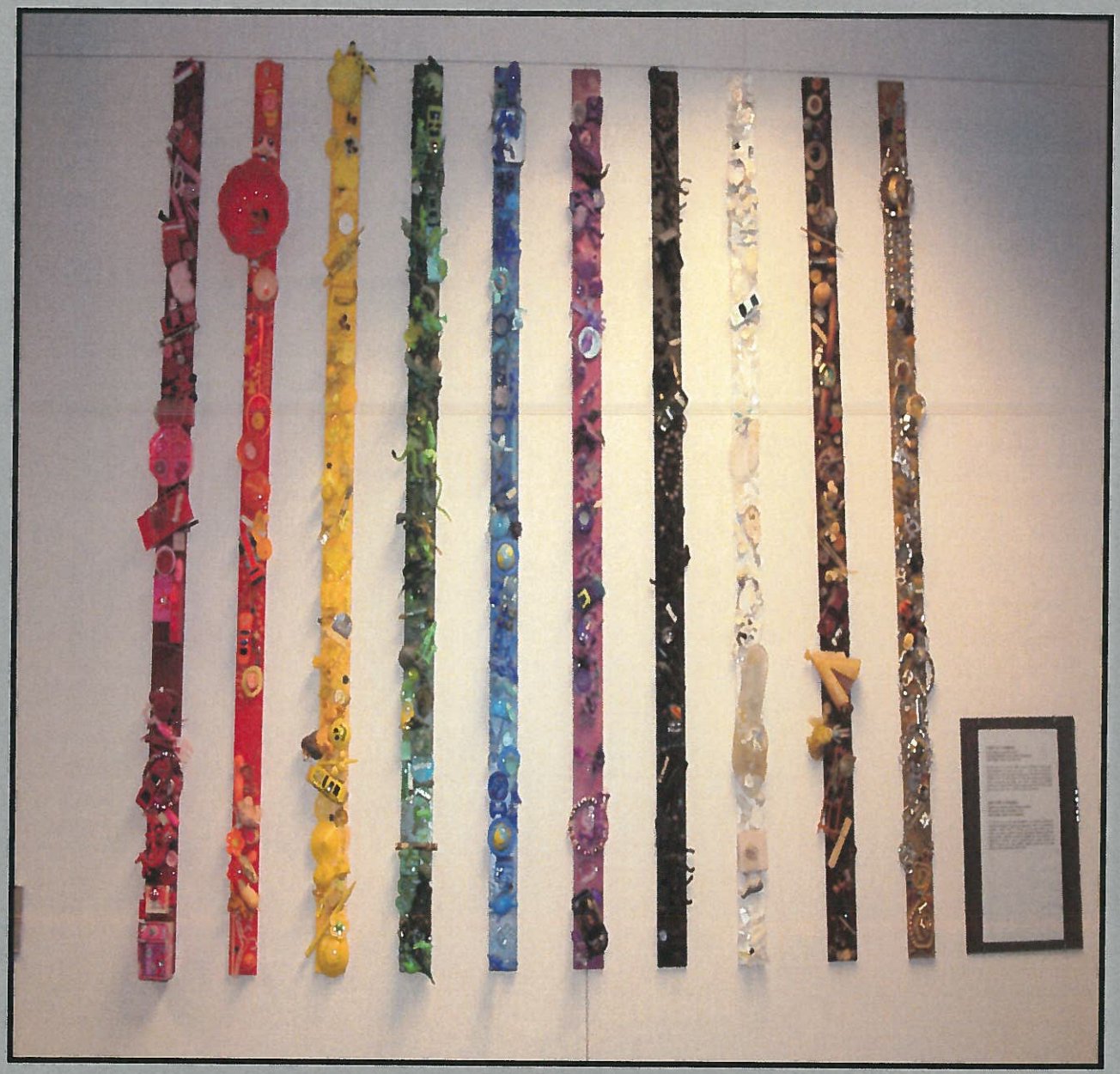
Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	2015-16 Unaudited Actuals Restricted (B)	2015-16 Unaudited Actuals Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	2016-17 Budget Restricted (E)	2016-17 Budget Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	15,869.05	0.00	15,869.05	56,610.11	0.00	56,610.11	256.7%
Land Improvements		6170	16,050.00	0.00	16,050.00	14,863.78	0.00	14,863.78	-7.4%
Buildings and Improvements of Buildings		6200	579,683.71	1,944,097.34	2,523,781.05	0.00	3,257,594.67	3,257,594.67	29.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	438,335.59	265,808.96	704,144.55	360,353.00	1,045,000.00	1,405,353.00	99.6%
Equipment Replacement		6500	582,915.87	184,323.56	767,239.43	222,405.00	0.00	222,405.00	-71.0%
TOTAL, CAPITAL OUTLAY			1,632,854.22	2,394,229.86	4,027,084.08	654,231.89	4,302,594.67	4,956,826.56	23.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	16,439.00	16,439.00	0.00	29,439.00	29,439.00	79.1%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	467,501.11	467,501.11	0.00	589,144.00	589,144.00	26.0%
Payments to County Offices		7142	2,027,182.29	2,134,611.66	4,161,793.95	2,415,398.00	2,225,111.00	4,640,509.00	11.5%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		81,843.00	81,843.00		81,843.00	81,843.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	251,523.74	0.00	251,523.74	251,524.00	0.00	251,524.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,278,706.03	2,700,394.77	4,979,100.80	2,666,922.00	2,925,537.00	5,592,459.00	12.3%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(4,064,636.27)	4,064,636.27	0.00	(3,652,081.36)	3,652,081.36	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(1,956,006.58)	0.00	(1,956,006.58)	(2,018,933.88)	0.00	(2,018,933.88)	3.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(6,020,642.85)	4,064,636.27	(1,956,006.58)	(5,671,015.24)	3,652,081.36	(2,018,933.88)	3.2%
TOTAL, EXPENDITURES			412,266,794.56	187,672,709.41	599,939,503.97	428,638,786.29	197,422,765.74	626,061,552.03	4.4%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	2015-16 Unaudited Actuals Restricted (B)	2015-16 Unaudited Actuals Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	2016-17 Budget Restricted (E)	2016-17 Budget Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	1,035.83	0.00	1,035.83	0.00	0.00	0.00	-100.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,035.83	0.00	1,035.83	0.00	0.00	0.00	-100.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	19,592,918.00	0.00	19,592,918.00	1,193,757.00	0.00	1,193,757.00	-93.9%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	515,488.88	0.00	515,488.88	524,392.93	0.00	524,392.93	1.7%
Other Authorized Interfund Transfers Out		7619	4,895,375.81	0.00	4,895,375.81	5,110,266.00	0.00	5,110,266.00	4.4%
(b) TOTAL, INTERFUND TRANSFERS OUT			25,003,782.69	0.00	25,003,782.69	6,828,415.93	0.00	6,828,415.93	-72.7%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2016-17 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(72,348,691.46)	72,348,691.46	0.00	(81,820,349.75)	81,820,349.75	0.00	0.0%
Contributions from Restricted Revenues		8990	87,097.45	(87,097.45)	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(72,261,594.01)	72,261,594.01	0.00	(81,820,349.75)	81,820,349.75	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(97,264,340.87)	72,261,594.01	(25,002,746.86)	(88,648,765.68)	81,820,349.75	(6,828,415.93)	-72.7%

Charter Schools Special Revenue Fund



Artwork created by the Santa Ana Unified School District, Edison Elementary Academy Student.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	1,065,757.00	1,940,956.00	82.1%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	61,421.91	112,565.00	83.3%
4) Other Local Revenue		8600-8799	3,422.38	2,000.00	-41.6%
5) TOTAL, REVENUES			1,130,601.29	2,055,521.00	81.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	623,989.22	888,541.40	42.4%
2) Classified Salaries		2000-2999	197,776.67	391,995.00	98.2%
3) Employee Benefits		3000-3999	270,323.92	494,159.42	82.8%
4) Books and Supplies		4000-4999	203,737.15	52,715.00	-74.1%
5) Services and Other Operating Expenditures		5000-5999	76,978.31	13,200.00	-82.9%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	61,675.13	0.00	-100.0%
9) TOTAL, EXPENDITURES			1,434,480.40	1,840,610.82	28.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(303,879.11)	214,910.18	-170.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	303,879.11	106,699.00	-64.9%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			303,879.11	106,699.00	-64.9%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	321,609.18	New
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	321,609.18	New
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	27,161.00	New
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	294,448.18	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,082,468.14		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	25,552.42		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	620,073.40		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,728,093.96		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	72,320.71		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	1,655,773.25		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			1,728,093.96		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
LCFF SOURCES					
Principal Apportionment State Aid - Current Year		8011	775,881.00	1,445,491.00	86.3%
Education Protection Account State Aid - Current Year		8012	24,352.00	42,400.00	74.1%
State Aid - Prior Years		8019	0.00	0.00	0.0%
LCFF Transfers					
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	265,524.00	453,065.00	70.6%
Property Taxes Transfers		8097	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			1,065,757.00	1,940,956.00	82.1%
FEDERAL REVENUE					
Maintenance and Operations		8110	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	0.00	0.00	0.0%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	0.00	0.00	0.0%
NCLB: Title III, Immigrant Education Program	4201	8290	0.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	0.00	0.00	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.0%
Other No Child Left Behind	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	2,968.00	New
Lottery - Unrestricted and Instructional Materials		8560	24,133.91	40,078.00	66.1%
School Based Coordination Program	7250	8590	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690	8590	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.0%
Common Core State Standards Implementation Funds	7405	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	37,288.00	69,519.00	86.4%
TOTAL, OTHER STATE REVENUE			61,421.91	112,565.00	83.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,630.76	2,000.00	-24.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	2.68	0.00	-100.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	788.94	0.00	-100.0%
Tuition		8710	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.0%
Transfers of Apportionments					
Special Education SELPA Transfers					
From Districts or Charter Schools	6500	8791	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,422.38	2,000.00	-41.6%
TOTAL, REVENUES			1,130,601.29	2,055,521.00	81.8%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	514,740.80	758,431.40	47.3%
Certificated Pupil Support Salaries		1200	11,087.80	0.00	-100.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	130,110.00	New
Other Certificated Salaries		1900	98,160.62	0.00	-100.0%
TOTAL, CERTIFICATED SALARIES			623,989.22	888,541.40	42.4%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	37,637.15	81,110.00	115.5%
Classified Support Salaries		2200	57,594.80	50,640.00	-12.1%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	85,982.37	217,900.00	153.4%
Other Classified Salaries		2900	16,562.35	42,345.00	155.7%
TOTAL, CLASSIFIED SALARIES			197,776.67	391,995.00	98.2%
EMPLOYEE BENEFITS					
STRS		3101-3102	104,286.50	181,297.07	73.8%
PERS		3201-3202	21,440.87	43,822.27	104.4%
OASDI/Medicare/Alternative		3301-3302	21,524.95	39,386.65	83.0%
Health and Welfare Benefits		3401-3402	87,254.48	155,922.66	78.7%
Unemployment Insurance		3501-3502	401.15	640.30	59.6%
Workers' Compensation		3601-3602	12,074.68	19,228.28	59.2%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	23,341.29	53,862.19	130.8%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			270,323.92	494,159.42	82.8%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	73,742.34	52,715.00	-28.5%
Noncapitalized Equipment		4400	129,994.81	0.00	-100.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			203,737.15	52,715.00	-74.1%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	3,965.25	1,000.00	-74.8%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	20,128.59	0.00	-100.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	2,090.53	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	50,458.50	12,200.00	-75.8%
Communications		5900	335.44	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			76,978.31	13,200.00	-82.9%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs		7310	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	61,675.13	0.00	-100.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			61,675.13	0.00	-100.0%
TOTAL, EXPENDITURES			1,434,480.40	1,840,610.82	28.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	303,879.11	106,699.00	-64.9%
(a) TOTAL, INTERFUND TRANSFERS IN			303,879.11	106,699.00	-64.9%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			303,879.11	106,699.00	-64.9%

Child Development Fund



Artwork created by the Santa Ana Unified School District, Edison Elementary Academy Student.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	3,964,819.45	3,743,964.00	-5.6%
4) Other Local Revenue		8600-8799	24,139.07	1,500.00	-93.8%
5) TOTAL, REVENUES			3,988,958.52	3,745,464.00	-6.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	1,822,462.51	1,874,201.29	2.8%
2) Classified Salaries		2000-2999	325,470.34	359,396.55	10.4%
3) Employee Benefits		3000-3999	990,327.04	1,162,664.74	17.4%
4) Books and Supplies		4000-4999	557,370.49	117,834.54	-78.9%
5) Services and Other Operating Expenditures		5000-5999	45,379.29	44,350.00	-2.3%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	235,640.78	185,516.88	-21.3%
9) TOTAL, EXPENDITURES			3,976,650.45	3,743,964.00	-5.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			12,308.07	1,500.00	-87.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			12,308.07	1,500.00	-87.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	86,633.52	98,941.59	14.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			86,633.52	98,941.59	14.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			86,633.52	98,941.59	14.2%
2) Ending Balance, June 30 (E + F1e)			98,941.59	100,441.59	1.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	98,941.59	100,441.59	1.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,268,289.99		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	2,694.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	370,429.45		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	964.66		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,642,378.10		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	375,472.02		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	1,022,398.26		
4) Current Loans		9640			
5) Unearned Revenue		9650	145,566.23		
6) TOTAL, LIABILITIES			1,543,436.51		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			98,941.59		

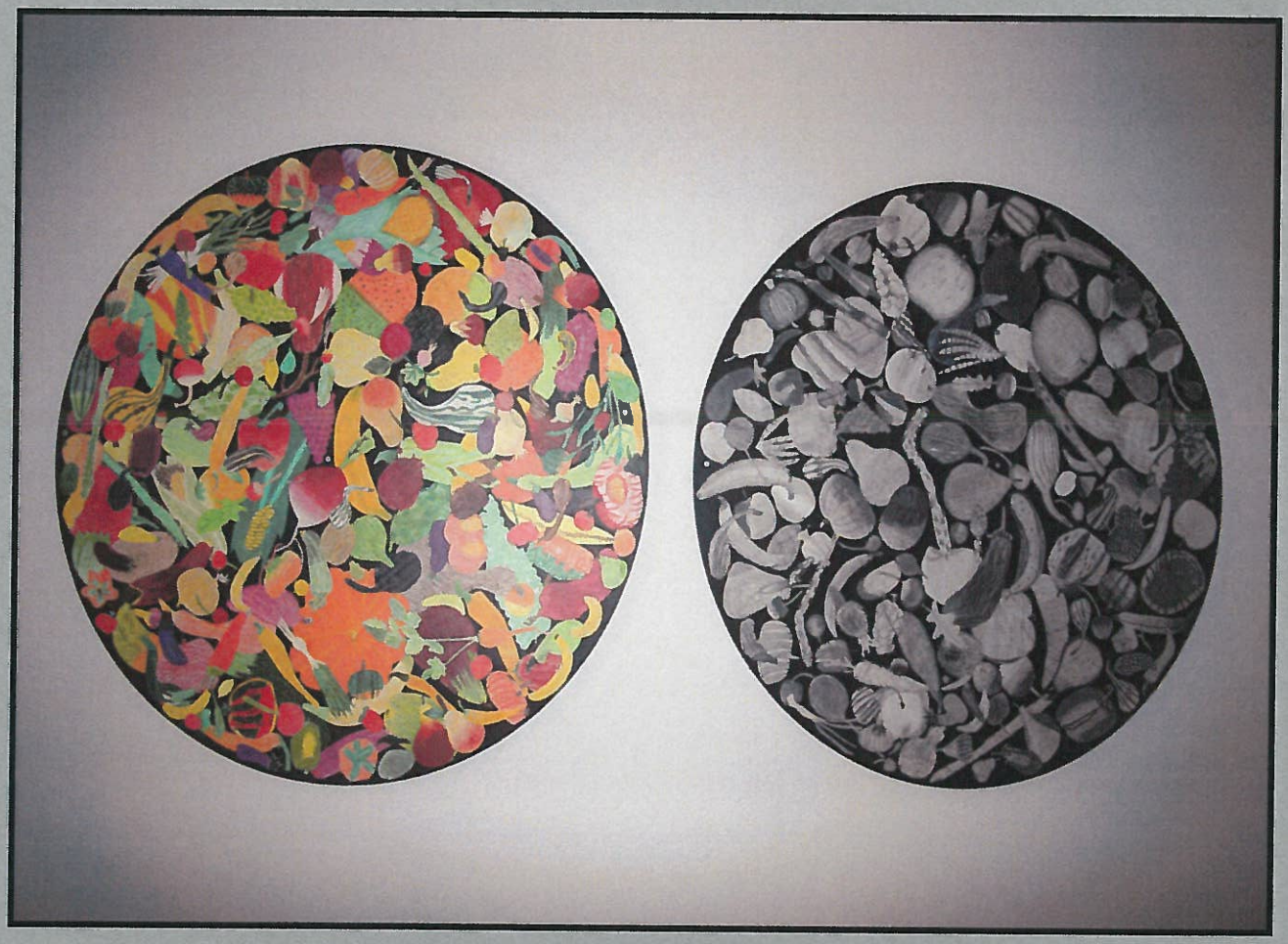
Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	3,738,971.13	3,602,034.00	-3.7%
All Other State Revenue	All Other	8590	225,848.32	141,930.00	-37.2%
TOTAL, OTHER STATE REVENUE			3,964,819.45	3,743,964.00	-5.6%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	6,769.07	1,500.00	-77.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	17,370.00	0.00	-100.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			24,139.07	1,500.00	-93.8%
TOTAL, REVENUES			3,988,958.52	3,745,464.00	-6.1%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	1,601,043.37	1,662,755.04	3.9%
Certificated Pupil Support Salaries		1200	37,998.58	36,353.23	-4.3%
Certificated Supervisors' and Administrators' Salaries		1300	69,328.30	58,824.00	-15.2%
Other Certificated Salaries		1900	114,092.26	116,269.02	1.9%
TOTAL, CERTIFICATED SALARIES			1,822,462.51	1,874,201.29	2.8%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	42,350.67	56,664.00	33.8%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	6,747.46	35,791.35	430.4%
Clerical, Technical and Office Salaries		2400	124,627.62	112,081.20	-10.1%
Other Classified Salaries		2900	151,744.59	154,860.00	2.1%
TOTAL, CLASSIFIED SALARIES			325,470.34	359,396.55	10.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	252,213.05	317,979.52	26.1%
PERS		3201-3202	73,297.91	80,832.17	10.3%
OASDI/Medicare/Alternative		3301-3302	68,357.83	71,314.40	4.3%
Health and Welfare Benefits		3401-3402	504,069.86	564,591.48	12.0%
Unemployment Insurance		3501-3502	1,052.55	1,115.63	6.0%
Workers' Compensation		3601-3602	31,577.54	33,468.99	6.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	59,758.30	93,362.55	56.2%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			990,327.04	1,162,664.74	17.4%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	477,605.74	117,834.54	-75.3%
Noncapitalized Equipment		4400	79,764.75	0.00	-100.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			557,370.49	117,834.54	-78.9%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	17,171.69	20,250.00	17.9%
Dues and Memberships		5300	300.00	400.00	33.3%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	3,156.23	3,100.00	-1.8%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	10,911.59	14,400.00	32.0%
Professional/Consulting Services and Operating Expenditures		5800	13,636.13	6,000.00	-56.0%
Communications		5900	203.65	200.00	-1.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			45,379.29	44,350.00	-2.3%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	235,640.78	185,516.88	-21.3%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			235,640.78	185,516.88	-21.3%
TOTAL, EXPENDITURES			3,976,650.45	3,743,964.00	-5.9%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Cafeteria Special Revenue Fund



Artwork created by the Santa Ana Unified School District, Edison Elementary Academy Student.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	32,398,244.73	31,785,263.00	-1.9%
3) Other State Revenue		8300-8599	2,355,902.71	2,234,070.00	-5.2%
4) Other Local Revenue		8600-8799	2,307,718.51	2,066,000.00	-10.5%
5) TOTAL, REVENUES			37,061,865.95	36,085,333.00	-2.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	10,442,214.02	11,425,000.00	9.4%
3) Employee Benefits		3000-3999	5,056,430.50	6,110,874.00	20.9%
4) Books and Supplies		4000-4999	16,656,227.03	16,425,000.00	-1.4%
5) Services and Other Operating Expenditures		5000-5999	869,131.65	2,000,000.00	130.1%
6) Capital Outlay		6000-6999	1,879,268.27	1,250,000.00	-33.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,658,690.67	1,833,417.00	10.5%
9) TOTAL, EXPENDITURES			36,561,962.14	39,044,291.00	6.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			499,903.81	(2,958,958.00)	-691.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	515,488.88	524,392.93	1.7%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			515,488.88	524,392.93	1.7%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,015,392.69	(2,434,565.07)	-339.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	21,769,516.58	22,784,909.27	4.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			21,769,516.58	22,784,909.27	4.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			21,769,516.58	22,784,909.27	4.7%
2) Ending Balance, June 30 (E + F1e)			22,784,909.27	20,350,344.20	-10.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	7,664.00	0.00	-100.0%
Stores		9712	544,030.39	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	22,233,214.88	20,350,344.20	-8.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	22,026,466.39		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	366,072.91		
c) in Revolving Fund		9130	7,664.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	6,486,401.49		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	76,953.11		
6) Stores		9320	544,030.39		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			29,507,588.29		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	2,814,806.93		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	3,907,872.09		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			6,722,679.02		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			22,784,909.27		

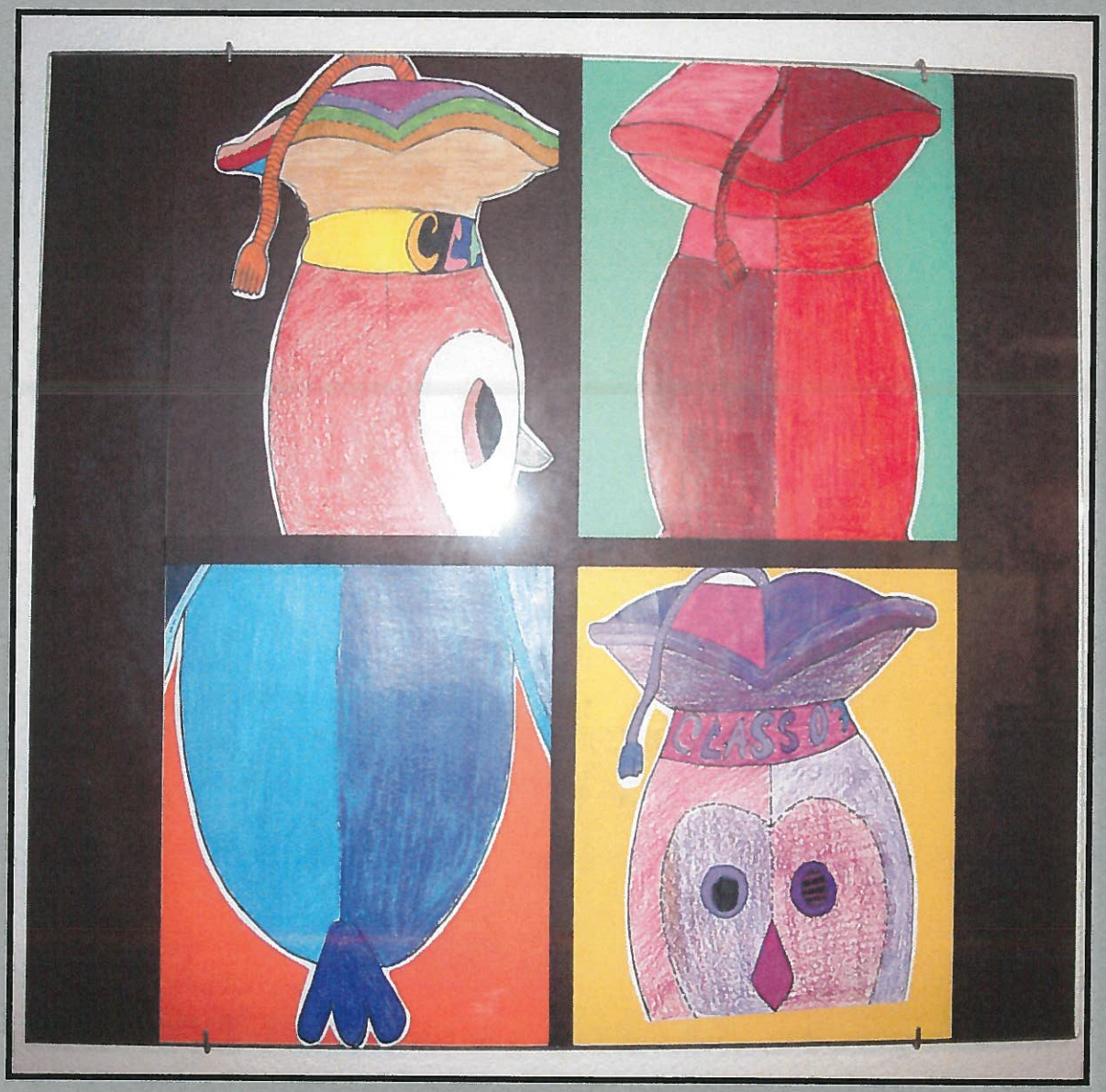
Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	32,398,244.73	31,785,263.00	-1.9%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			32,398,244.73	31,785,263.00	-1.9%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	2,355,902.71	2,234,070.00	-5.2%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			2,355,902.71	2,234,070.00	-5.2%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	78,192.25	0.00	-100.0%
Food Service Sales		8634	1,145,334.28	1,070,000.00	-6.6%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	125,848.32	110,000.00	-12.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	958,343.66	886,000.00	-7.5%
TOTAL, OTHER LOCAL REVENUE			2,307,718.51	2,066,000.00	-10.5%
TOTAL, REVENUES			37,061,865.95	36,085,333.00	-2.6%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	9,091,951.52	9,910,000.00	9.0%
Classified Supervisors' and Administrators' Salaries		2300	1,335,705.77	1,434,000.00	7.4%
Clerical, Technical and Office Salaries		2400	14,529.57	81,000.00	457.5%
Other Classified Salaries		2900	27.16	0.00	-100.0%
TOTAL, CLASSIFIED SALARIES			10,442,214.02	11,425,000.00	9.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	1,054,143.09	1,356,874.00	28.7%
OASDI/Medicare/Alternative		3301-3302	700,305.83	823,000.00	17.5%
Health and Welfare Benefits		3401-3402	2,875,829.73	3,257,000.00	13.3%
Unemployment Insurance		3501-3502	5,038.08	7,000.00	38.9%
Workers' Compensation		3601-3602	153,412.51	180,000.00	17.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	267,701.26	487,000.00	81.9%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			5,056,430.50	6,110,874.00	20.9%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	646,545.84	440,000.00	-31.9%
Noncapitalized Equipment		4400	384,248.48	1,560,000.00	306.0%
Food		4700	15,625,432.71	14,425,000.00	-7.7%
TOTAL, BOOKS AND SUPPLIES			16,656,227.03	16,425,000.00	-1.4%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	22,371.51	0.00	-100.0%
Travel and Conferences		5200	52,523.91	85,000.00	61.8%
Dues and Memberships		5300	5,098.90	5,000.00	-1.9%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	143,280.52	195,000.00	36.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	316,131.21	804,500.00	154.5%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	32,712.36	12,000.00	-63.3%
Professional/Consulting Services and Operating Expenditures		5800	295,919.44	896,500.00	203.0%
Communications		5900	1,093.80	2,000.00	82.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			869,131.65	2,000,000.00	130.1%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	96,413.24	250,000.00	159.3%
Equipment		6400	1,782,855.03	1,000,000.00	-43.9%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,879,268.27	1,250,000.00	-33.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	1,658,690.67	1,833,417.00	10.5%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,658,690.67	1,833,417.00	10.5%
TOTAL, EXPENDITURES			36,561,962.14	39,044,291.00	6.8%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	515,488.88	524,392.93	1.7%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			515,488.88	524,392.93	1.7%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			515,488.88	524,392.93	1.7%

Deferred Maintenance Fund



Artwork created by the Santa Ana Unified School District, Edison Elementary Academy Student.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	2,229,752.00	4,003,028.33	79.5%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	21,871.76	9,548.00	-56.3%
5) TOTAL, REVENUES			2,251,623.76	4,012,576.33	78.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	483,326.52	499,568.00	3.4%
3) Employee Benefits		3000-3999	215,652.81	239,095.00	10.9%
4) Books and Supplies		4000-4999	792,742.47	1,323,217.00	66.9%
5) Services and Other Operating Expenditures		5000-5999	1,717,935.88	1,932,338.00	12.5%
6) Capital Outlay		6000-6999	126,301.41	155,000.00	22.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,335,959.09	4,149,218.00	24.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,084,335.33)	(136,641.67)	-87.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,084,335.33)	(136,641.67)	-87.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,802,995.56	718,660.23	-60.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,802,995.56	718,660.23	-60.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,802,995.56	718,660.23	-60.1%
2) Ending Balance, June 30 (E + F1e)			718,660.23	582,018.56	-19.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	718,660.23	582,018.56	-19.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	808,177.26		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	557.87		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	60,471.75		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			869,206.88		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	124,878.88		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	25,667.77		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			150,546.65		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			718,660.23		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	2,229,752.00	4,003,028.33	79.5%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			2,229,752.00	4,003,028.33	79.5%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	9,086.07	9,548.00	5.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	98.09	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	12,687.60	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			21,871.76	9,548.00	-56.3%
TOTAL, REVENUES			2,251,623.76	4,012,576.33	78.2%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	483,326.52	499,568.00	3.4%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			483,326.52	499,568.00	3.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	55,624.57	64,541.00	16.0%
OASDI/Medicare/Alternative		3301-3302	36,273.26	38,217.00	5.4%
Health and Welfare Benefits		3401-3402	100,791.96	107,079.00	6.2%
Unemployment Insurance		3501-3502	233.50	250.00	7.1%
Workers' Compensation		3601-3602	7,096.33	7,494.00	5.6%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	15,633.19	21,514.00	37.6%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			215,652.81	239,095.00	10.9%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	524,790.18	768,217.00	46.4%
Noncapitalized Equipment		4400	267,952.29	555,000.00	107.1%
TOTAL, BOOKS AND SUPPLIES			792,742.47	1,323,217.00	66.9%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,716,717.33	1,930,838.00	12.5%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,218.55	1,500.00	23.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,717,935.88	1,932,338.00	12.5%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,556.00	0.00	-100.0%
Equipment		6400	62,947.80	85,000.00	35.0%
Equipment Replacement		6500	60,797.61	70,000.00	15.1%
TOTAL, CAPITAL OUTLAY			126,301.41	155,000.00	22.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,335,959.09	4,149,218.00	24.4%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Special Reserve Fund for Other than Capital Outlay Projects



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Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	902.41	0.00	-100.0%
5) TOTAL, REVENUES			902.41	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			902.41	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,035.83	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,035.83)	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(133.42)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	133.42	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			133.42	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			133.42	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.89		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.89		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.89		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.89		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	1.22	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	901.19	0.00	-100.0%
TOTAL, OTHER LOCAL REVENUE			902.41	0.00	-100.0%
TOTAL, REVENUES			902.41	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	1,035.83	0.00	-100.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,035.83	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(1,035.83)	0.00	-100.0%

Special Reserve Fund for Postemployment Benefits



Artwork created by a Santa Ana Unified School District student at Santa Ana High School.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	12,822.07	0.00	-100.0%
5) TOTAL, REVENUES			12,822.07	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			12,822.07	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	17,025,822.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			17,025,822.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			17,038,644.07	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,000,000.00	20,038,644.07	568.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,000,000.00	20,038,644.07	568.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,000,000.00	20,038,644.07	568.0%
2) Ending Balance, June 30 (E + F1e)			20,038,644.07	20,038,644.07	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	20,038,644.07	20,038,644.07	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	3,011,002.54		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,874.57		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	17,025,822.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			20,038,699.11		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	55.04		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			55.04		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			20,038,644.07		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	12,822.07	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			12,822.07	0.00	-100.0%
TOTAL, REVENUES			12,822.07	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	17,025,822.00	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			17,025,822.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			17,025,822.00	0.00	-100.0%

Building Fund



Artwork created by the Santa Ana Unified School District, Edison Elementary Academy Student.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	46,518.66	34,435.00	-26.0%
5) TOTAL, REVENUES			46,518.66	34,435.00	-26.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	1,199.09	0.00	-100.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	10,783.84	11,542.50	7.0%
6) Capital Outlay		6000-6999	6,798,427.37	531,984.00	-92.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			6,810,410.30	543,526.50	-92.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(6,763,891.64)	(509,091.50)	-92.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	779,708.91	0.00	-100.0%
b) Transfers Out		7600-7629	779,708.86	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.05	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(6,763,891.59)	(509,091.50)	-92.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	10,959,766.23	4,195,874.64	-61.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,959,766.23	4,195,874.64	-61.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,959,766.23	4,195,874.64	-61.7%
2) Ending Balance, June 30 (E + F1e)			4,195,874.64	3,686,783.14	-12.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	4,187,819.95	3,679,053.45	-12.1%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	8,054.69	7,729.69	-4.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	4,298,855.20		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,853.83		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,756.34		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			4,303,465.37		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	107,590.73		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			107,590.73		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			4,195,874.64		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	40,955.76	34,435.00	-15.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	562.90	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	5,000.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			46,518.66	34,435.00	-26.0%
TOTAL, REVENUES			46,518.66	34,435.00	-26.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	1,199.09	0.00	-100.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,199.09	0.00	-100.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	10,783.84	11,542.50	7.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			10,783.84	11,542.50	7.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	6,759,457.58	531,984.00	-92.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	38,969.79	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			6,798,427.37	531,984.00	-92.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			6,810,410.30	543,526.50	-92.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	779,708.91	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			779,708.91	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	779,708.86	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			779,708.86	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.05	0.00	-100.0%

Capital Facilities Fund



Artwork created by the Santa Ana Unified School District, Edison Elementary Academy Student.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,924,761.72	5,700,000.00	-17.7%
5) TOTAL, REVENUES			6,924,761.72	5,700,000.00	-17.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	153,939.82	37,000.00	-76.0%
6) Capital Outlay		6000-6999	3,647,909.06	5,178,700.24	42.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,801,848.88	5,215,700.24	37.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,122,912.84	484,299.76	-84.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,122,912.84	484,299.76	-84.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	10,657,570.25	13,780,483.09	29.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,657,570.25	13,780,483.09	29.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,657,570.25	13,780,483.09	29.3%
2) Ending Balance, June 30 (E + F1e)			13,780,483.09	14,264,782.85	3.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	13,780,483.09	14,264,782.85	3.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	12,713,079.64		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	25,441.92		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	51,655.65		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,454,047.77		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			14,244,224.98		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	463,741.89		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			463,741.89		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			13,780,483.09		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	3,429,955.99	2,900,000.00	-15.5%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	65,699.90	50,000.00	-23.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	175.57	0.00	-100.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	3,327,857.13	250,000.00	-92.5%
Other Local Revenue					
All Other Local Revenue		8699	101,073.13	2,500,000.00	2373.5%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,924,761.72	5,700,000.00	-17.7%
TOTAL, REVENUES			6,924,761.72	5,700,000.00	-17.7%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	3,110.48	0.00	-100.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,160.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	148,669.34	37,000.00	-75.1%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			153,939.82	37,000.00	-76.0%
CAPITAL OUTLAY					
Land		6100	750.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	3,632,865.50	5,178,700.24	42.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	14,293.56	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,647,909.06	5,178,700.24	42.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,801,848.88	5,215,700.24	37.2%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

State School Building Lease-Purchase Fund



Artwork created by a Santa Ana Unified School District student from Remington Elementary School.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.05	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(0.05)	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(0.05)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.05	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.05	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.05	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%

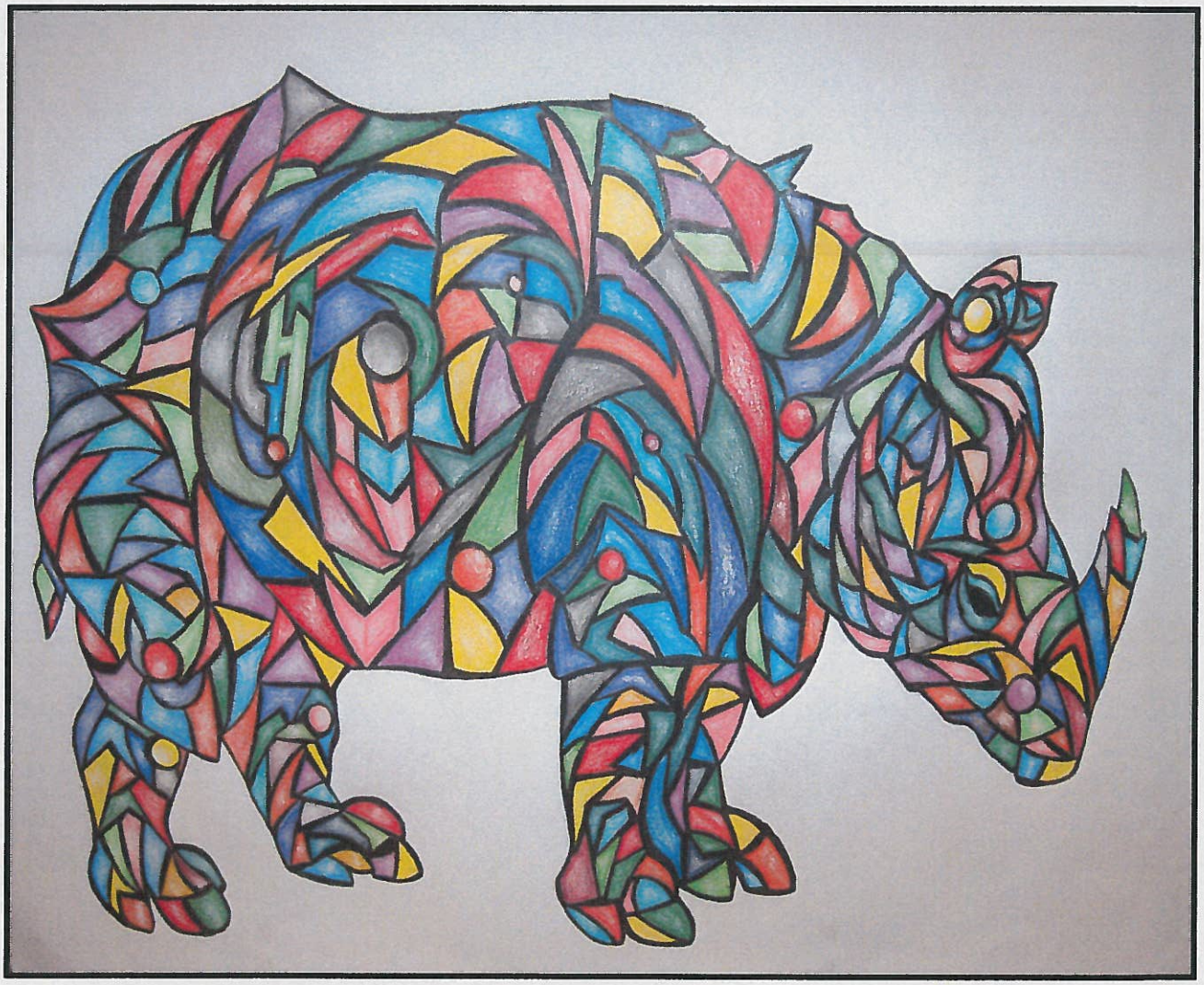
Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.05	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.05	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(0.05)	0.00	-100.0%

County School Facilities Fund



Artwork created by a Santa Ana Unified School District student at Santa Ana High School.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	(55,127.00)	0.00	-100.0%
4) Other Local Revenue		8600-8799	172,807.14	130,000.00	-24.8%
5) TOTAL, REVENUES			117,680.14	130,000.00	10.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	17,924.70	18,000.00	0.4%
6) Capital Outlay		6000-6999	2,698,173.63	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,716,098.33	18,000.00	-99.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,598,418.19)	112,000.00	-104.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,598,418.19)	112,000.00	-104.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	29,275,154.36	26,676,736.17	-8.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			29,275,154.36	26,676,736.17	-8.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			29,275,154.36	26,676,736.17	-8.9%
2) Ending Balance, June 30 (E + F1e)			26,676,736.17	26,788,736.17	0.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	26,676,736.17	26,788,736.17	0.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	27,143,542.09		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	17,052.86		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			27,160,594.95		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	483,858.78		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			483,858.78		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			26,676,736.17		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	(55,127.00)	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			(55,127.00)	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	172,477.37	130,000.00	-24.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	329.77	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			172,807.14	130,000.00	-24.8%
TOTAL, REVENUES			117,680.14	130,000.00	10.5%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	17,924.70	18,000.00	0.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			17,924.70	18,000.00	0.4%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,203,174.08	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	494,999.55	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,698,173.63	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			2,716,098.33	18,000.00	-99.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Special Reserve Fund for Capital Outlay Projects



Artwork created by the Santa Ana Unified School District, Edison Elementary Academy Student.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	24,443,826.69	0.00	-100.0%
4) Other Local Revenue		8600-8799	335,053.91	381,000.00	13.7%
5) TOTAL, REVENUES			24,778,880.60	381,000.00	-98.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	71,010.00	85,212.00	20.0%
3) Employee Benefits		3000-3999	29,932.90	38,932.00	30.1%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	200,947.15	8,000.00	-96.0%
6) Capital Outlay		6000-6999	32,223,075.12	2,556,218.63	-92.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			32,524,965.17	2,688,362.63	-91.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(7,746,084.57)	(2,307,362.63)	-70.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	2,567,096.00	1,193,757.00	-53.5%
b) Transfers Out		7600-7629	1,437,022.33	1,442,106.00	0.4%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,130,073.67	(248,349.00)	-122.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(6,616,010.90)	(2,555,711.63)	-61.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	16,076,413.50	9,460,402.60	-41.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,076,413.50	9,460,402.60	-41.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,076,413.50	9,460,402.60	-41.2%
2) Ending Balance, June 30 (E + F1e)			9,460,402.60	6,904,690.97	-27.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	3,237,709.85	1,767,709.85	-45.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	6,222,692.75	5,136,981.12	-17.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	34,629,876.17		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	741,494.85		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	1,580,665.53		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			36,952,036.55		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	1,053,164.70		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	4,433.42		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	26,434,035.83		
6) TOTAL, LIABILITIES			27,491,633.95		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			9,460,402.60		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	24,443,826.69	0.00	-100.0%
TOTAL, OTHER STATE REVENUE			24,443,826.69	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	318,829.19	38,412.68	-88.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	438.04	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	15,786.68	342,587.32	2070.1%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			335,053.91	381,000.00	13.7%
TOTAL, REVENUES			24,778,880.60	381,000.00	-98.5%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	71,010.00	85,212.00	20.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			71,010.00	85,212.00	20.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	8,412.60	11,120.00	32.2%
OASDI/Medicare/Alternative		3301-3302	5,408.89	6,519.00	20.5%
Health and Welfare Benefits		3401-3402	12,832.36	16,265.00	26.7%
Unemployment Insurance		3501-3502	35.39	43.00	21.5%
Workers' Compensation		3601-3602	1,043.80	1,278.00	22.4%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	2,199.86	3,707.00	68.5%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			29,932.90	38,932.00	30.1%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	72,814.35	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	128,132.80	8,000.00	-93.8%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			200,947.15	8,000.00	-96.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	31,799,319.87	1,586,218.63	-95.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	423,755.25	0.00	-100.0%
Equipment Replacement		6500	0.00	970,000.00	New
TOTAL, CAPITAL OUTLAY			32,223,075.12	2,556,218.63	-92.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			32,524,965.17	2,688,362.63	-91.7%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	2,567,096.00	1,193,757.00	-53.5%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			2,567,096.00	1,193,757.00	-53.5%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,437,022.33	1,442,106.00	0.4%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,437,022.33	1,442,106.00	0.4%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,130,073.67	(248,349.00)	-122.0%

Capital Project Fund for Blended Component Units



Artwork created by the Santa Ana Unified School District, Edison Elementary Academy Student.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,122.95	2,500.00	17.8%
5) TOTAL, REVENUES			2,122.95	2,500.00	17.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	5,237.60	5,500.00	5.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			5,237.60	5,500.00	5.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(3,114.65)	(3,000.00)	-3.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,114.65)	(3,000.00)	-3.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	831,754.55	828,639.90	-0.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			831,754.55	828,639.90	-0.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			831,754.55	828,639.90	-0.4%
2) Ending Balance, June 30 (E + F1e)			828,639.90	825,639.90	-0.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	826,943.41	823,943.41	-0.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,696.49	1,696.49	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	48,442.71		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	780,167.91		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	30.16		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			828,640.78		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.88		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.88		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			828,639.90		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,063.20	2,500.00	21.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	59.75	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,122.95	2,500.00	17.8%
TOTAL, REVENUES			2,122.95	2,500.00	17.8%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	5,237.60	5,500.00	5.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,237.60	5,500.00	5.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			5,237.60	5,500.00	5.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Bond Interest and Redemption Fund



Artwork created by the Santa Ana Unified School District, Edison Elementary Academy Student.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,332,035.00	664,227.00	-50.1%
3) Other State Revenue		8300-8599	81,611.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	19,386,005.00	22,113,778.00	14.1%
5) TOTAL, REVENUES			20,799,651.00	22,778,005.00	9.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	19,610,984.00	19,610,984.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			19,610,984.00	19,610,984.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,188,667.00	3,167,021.00	166.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	939,546.00	0.00	-100.0%
b) Transfers Out		7600-7629	939,546.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,188,667.00	3,167,021.00	166.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	20,027,239.00	21,223,061.00	6.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			20,027,239.00	21,223,061.00	6.0%
d) Other Restatements		9795	7,155.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			20,034,394.00	21,223,061.00	5.9%
2) Ending Balance, June 30 (E + F1e)			21,223,061.00	24,390,082.00	14.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	21,223,061.00	24,390,082.00	14.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	21,223,061.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			21,223,061.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			21,223,061.00		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	1,332,035.00	664,227.00	-50.1%
TOTAL, FEDERAL REVENUE			1,332,035.00	664,227.00	-50.1%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	81,611.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			81,611.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	16,829,485.00	21,536,134.00	28.0%
Unsecured Roll		8612	1,805,529.00	0.00	-100.0%
Prior Years' Taxes		8613	249,538.00	231,441.00	-7.3%
Supplemental Taxes		8614	424,498.00	299,068.00	-29.5%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	76,955.00	47,135.00	-38.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			19,386,005.00	22,113,778.00	14.1%
TOTAL, REVENUES			20,799,651.00	22,778,005.00	9.5%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	8,041,665.00	8,041,665.00	0.0%
Bond Interest and Other Service Charges		7434	11,569,319.00	11,569,319.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			19,610,984.00	19,610,984.00	0.0%
TOTAL, EXPENDITURES			19,610,984.00	19,610,984.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	939,546.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			939,546.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	939,546.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			939,546.00	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Debt Service Fund



Artwork created by the Santa Ana Unified School District, Edison Elementary Academy Student.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,391,625.92	1,211,175.00	-13.0%
5) TOTAL, REVENUES			1,391,625.92	1,211,175.00	-13.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	5,861,107.51	6,793,665.00	15.9%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			5,861,107.51	6,793,665.00	15.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(4,469,481.59)	(5,582,490.00)	24.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	5,204,589.38	6,190,673.00	18.9%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			5,204,589.38	6,190,673.00	18.9%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			735,107.79	608,183.00	-17.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,564,831.74	10,299,939.53	7.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,564,831.74	10,299,939.53	7.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,564,831.74	10,299,939.53	7.7%
2) Ending Balance, June 30 (E + F1e)			10,299,939.53	10,908,122.53	5.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	10,298,744.34	10,906,927.34	5.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,195.19	1,195.19	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,195.15		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	10,298,743.90		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	513,570.02		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			10,813,509.07		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.01		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	513,569.53		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			513,569.54		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			10,299,939.53		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Interest		8660	339,924.50	213,000.00	-37.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,051,701.42	998,175.00	-5.1%
TOTAL, OTHER LOCAL REVENUE			1,391,625.92	1,211,175.00	-13.0%
TOTAL, REVENUES			1,391,625.92	1,211,175.00	-13.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	2,476,107.51	2,373,665.00	-4.1%
Other Debt Service - Principal		7439	3,385,000.00	4,420,000.00	30.6%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			5,861,107.51	6,793,665.00	15.9%
TOTAL, EXPENDITURES			5,861,107.51	6,793,665.00	15.9%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	5,204,589.38	6,190,673.00	18.9%
(a) TOTAL, INTERFUND TRANSFERS IN			5,204,589.38	6,190,673.00	18.9%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			5,204,589.38	6,190,673.00	18.9%

Self-Insurance Fund



Artwork created by the Santa Ana Unified School District, Edison Elementary Academy Student.

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	20,505,085.58	20,846,443.20	1.7%
5) TOTAL, REVENUES			20,505,085.58	20,846,443.20	1.7%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	518,230.38	650,409.40	25.5%
3) Employee Benefits		3000-3999	11,249,174.49	11,845,752.80	5.3%
4) Books and Supplies		4000-4999	335,895.30	231,092.00	-31.2%
5) Services and Other Operating Expenses		5000-5999	7,136,410.84	6,759,478.00	-5.3%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			19,239,711.01	19,486,732.20	1.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,265,374.57	1,359,711.00	7.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	968,695.65	255,000.00	-73.7%
b) Transfers Out		7600-7629	144,766.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			823,929.65	255,000.00	-69.1%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			2,089,304.22	1,614,711.00	-22.7%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	16,223,755.76	18,313,059.98	12.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,223,755.76	18,313,059.98	12.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			16,223,755.76	18,313,059.98	12.9%
2) Ending Net Position, June 30 (E + F1e)			18,313,059.98	19,927,770.98	8.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	18,313,059.98	19,927,770.98	8.8%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	25,968,639.87		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	2,676,537.87		
c) in Revolving Fund		9130	550,000.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,598,158.14		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	16,802,020.03		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			47,595,355.91		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	14,401,727.36		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	14,880,568.57		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Net OPEB Obligation		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			29,282,295.93		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			18,313,059.98		

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER STATE REVENUE					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	168,154.96	159,860.00	-4.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	2,438.83	0.00	-100.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	20,292,613.61	20,686,583.20	1.9%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	41,878.18	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			20,505,085.58	20,846,443.20	1.7%
TOTAL, REVENUES			20,505,085.58	20,846,443.20	1.7%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	101,534.40	101,534.40	0.0%
Clerical, Technical and Office Salaries		2400	416,243.82	548,875.00	31.9%
Other Classified Salaries		2900	452.16	0.00	-100.0%
TOTAL, CLASSIFIED SALARIES			518,230.38	650,409.40	25.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	61,364.67	84,878.00	38.3%
OASDI/Medicare/Alternative		3301-3302	38,741.70	49,757.00	28.4%
Health and Welfare Benefits		3401-3402	791,070.11	93,126.00	-88.2%
Unemployment Insurance		3501-3502	261.67	325.00	24.2%
Workers' Compensation		3601-3602	7,756.98	9,757.00	25.8%
OPEB, Allocated		3701-3702	10,312,759.99	11,579,617.80	12.3%
OPEB, Active Employees		3751-3752	17,123.49	28,292.00	65.2%
Other Employee Benefits		3901-3902	20,095.88	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			11,249,174.49	11,845,752.80	5.3%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	25,785.79	24,092.00	-6.6%
Noncapitalized Equipment		4400	310,109.51	207,000.00	-33.2%
TOTAL, BOOKS AND SUPPLIES			335,895.30	231,092.00	-31.2%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	11,271.02	3,400.00	-69.8%
Dues and Memberships		5300	88,792.49	0.00	-100.0%
Insurance		5400-5450	3,385,411.86	2,800,000.00	-17.3%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	50,000.00	New
Transfers of Direct Costs - Interfund		5750	5,908.27	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	3,645,027.20	3,905,578.00	7.1%
Communications		5900	0.00	500.00	New
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			7,136,410.84	6,759,478.00	-5.3%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
TOTAL, EXPENSES			19,239,711.01	19,486,732.20	1.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	968,695.65	255,000.00	-73.7%
(a) TOTAL, INTERFUND TRANSFERS IN			968,695.65	255,000.00	-73.7%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	144,766.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			144,766.00	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			823,929.65	255,000.00	-69.1%

Supplemental Information



Artwork created by the Santa Ana Unified School District, Edison Elementary Academy Student.

Description	Object Codes	2015-16 Unaudited Actuals
A. ASSETS		
1) Cash		
a) in County Treasury	9110	9,793.44
1) Fair Value Adjustment to Cash in County Treasury	9111	0.00
b) in Banks	9120	0.00
c) Collections Awaiting Deposit	9140	0.00
2) Investments	9150	0.00
3) Accounts Receivable	9200	6.10
4) Due from Other Funds	9310	0.00
5) TOTAL, ASSETS (Must equal B3)		9,799.54
B. LIABILITIES		
1) Due to Other Funds	9610	0.00
2) Due to Student Groups/Other Agencies	9620	9,799.54
3) TOTAL, LIABILITIES (Must equal A5)		9,799.54

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deletions	Balance June 30
ASSETS							
Cash							
in County Treasury	9110	9,793.44		9,793.44			9,793.44
Fair Value Adjustment to Cash in County Treasury	9111	0.00		0.00			0.00
in Banks	9120	0.00		0.00			0.00
Collections Awaiting Deposit	9140	0.00		0.00			0.00
Investments	9150	0.00		0.00			0.00
Accounts Receivable	9200	6.10		6.10			6.10
Due from Other Funds	9310	0.00		0.00			0.00
TOTAL, ASSETS		9,799.54	0.00	9,799.54	0.00	0.00	9,799.54
LIABILITIES							
Due to Other Funds	9610	0.00		0.00			0.00
Due to Student Groups/ Other Agencies	9620	9,799.54		9,799.54			9,799.54
TOTAL, LIABILITIES		9,799.54	0.00	9,799.54	0.00	0.00	9,799.54

Description	Object Codes	2015-16 Unaudited Actuals
A. ASSETS		
1) Cash		
a) in County Treasury	9110	1,230,003.60
1) Fair Value Adjustment to Cash in County Treasury	9111	0.00
b) in Banks	9120	412,725.94
c) Collections Awaiting Deposit	9140	0.00
2) Investments	9150	0.00
3) Accounts Receivable	9200	765.77
4) Due from Other Funds	9310	0.00
5) TOTAL, ASSETS (Must equal B3)		1,643,495.31
B. LIABILITIES		
1) Due to Other Funds	9610	0.00
2) Due to Student Groups/Other Agencies	9620	1,643,495.31
3) TOTAL, LIABILITIES (Must equal A5)		1,643,495.31

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deletions	Balance June 30
ASSETS							
Cash							
in County Treasury	9110	1,230,003.60		1,230,003.60			1,230,003.60
Fair Value Adjustment to Cash in County Treasury	9111	0.00		0.00			0.00
in Banks	9120	412,725.94		412,725.94			412,725.94
Collections Awaiting Deposit	9140	0.00		0.00			0.00
Investments	9150	0.00		0.00			0.00
Accounts Receivable	9200	765.77		765.77			765.77
Due from Other Funds	9310	0.00		0.00			0.00
TOTAL, ASSETS		1,643,495.31	0.00	1,643,495.31	0.00	0.00	1,643,495.31
LIABILITIES							
Due to Other Funds	9610	0.00		0.00			0.00
Due to Student Groups/ Other Agencies	9620	1,643,495.31		1,643,495.31			1,643,495.31
TOTAL, LIABILITIES		1,643,495.31	0.00	1,643,495.31	0.00	0.00	1,643,495.31

Description	2015-16 Unaudited Actuals			2016-17 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	49,886.05	49,804.10	50,946.60	48,140.95	48,000.47	49,863.52
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	49,886.05	49,804.10	50,946.60	48,140.95	48,000.47	49,863.52
5. District Funded County Program ADA						
a. County Community Schools	158.08	147.85	159.95	158.08	158.08	158.08
b. Special Education-Special Day Class	41.89	42.28	41.88	41.89	41.89	41.89
c. Special Education-NPS/LCI						
d. Special Education Extended Year	5.03	5.03	5.03	5.03	5.03	5.03
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	205.00	195.16	206.86	205.00	205.00	205.00
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	50,091.05	49,999.26	51,153.46	48,345.95	48,205.47	50,068.52
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2015-16 Unaudited Actuals			2016-17 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	121.76	123.87	121.76	212.00	212.00	212.00
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools	15.94	20.32	15.94	15.94	15.94	15.94
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	15.94	20.32	15.94	15.94	15.94	15.94
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	137.70	144.19	137.70	227.94	227.94	227.94
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	137.70	144.19	137.70	227.94	227.94	227.94

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	136,172,405.00		136,172,405.00			136,172,405.00
Work in Progress	19,036,195.00	32,169,508.00	51,205,703.00	47,108,843.00	89,989,267.00	8,325,279.00
Total capital assets not being depreciated	155,208,600.00	32,169,508.00	187,378,108.00	47,108,843.00	89,989,267.00	144,497,684.00
Capital assets being depreciated:						
Land Improvements	24,920,609.00		24,920,609.00			24,920,609.00
Buildings	972,340,693.00	(35,917,558.00)	936,423,135.00	89,989,267.00		1,026,412,402.00
Equipment	19,771,903.15	(5,662,693.15)	14,109,210.00	3,377,984.00		17,487,194.00
Total capital assets being depreciated	1,017,033,205.15	(41,580,251.15)	975,452,954.00	93,367,251.00	0.00	1,068,820,205.00
Accumulated Depreciation for:						
Land Improvements	(17,371,576.00)	(825,450.00)	(18,197,026.00)		1,006,326.00	(19,203,352.00)
Buildings	(133,672,625.00)	(22,231,458.00)	(155,904,083.00)		18,420,403.00	(174,324,486.00)
Equipment	(3,556,426.00)	(734,264.00)	(4,290,690.00)		20,054,564.00	(24,345,254.00)
Total accumulated depreciation	(154,600,627.00)	(23,791,172.00)	(178,391,799.00)	0.00	39,481,293.00	(217,873,092.00)
Total capital assets being depreciated, net	862,432,578.15	(65,371,423.15)	797,061,155.00	93,367,251.00	39,481,293.00	850,947,113.00
Governmental activity capital assets, net	1,017,641,178.15	(33,201,915.15)	984,439,263.00	140,476,094.00	129,470,560.00	995,444,797.00
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

2015-16 Unaudited Actuals
FEDERAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	NCLB TITLE I BASIC	NCLB TITLE I BASIC	REGULAR SUMMER MIGRANT ED	MIGRANT ED SCHOOL READINESS	MIGRANT ED EVEN START (MEES)	NCLB TITLE I SIG QEIA	IDEA LOCAL ASSISTANCE
FEDERAL CATALOG NUMBER	84.101A	84.101A	84.0111				84.027A
RESOURCE CODE	3010	3010	3060	3061	3110	3180	3310
REVENUE OBJECT	8290	8290	8290	8290	8290	8290	8181
LOCAL DESCRIPTION (if any)	2014-2015	2015-2016					
AWARD							
1. Prior Year Carryover	4,948,733.14		108,912.44		9,060.85	839,840.26	
2. a. Current Year Award		17,508,366.00	521,173.00	28,279.00	0.00	2,000,000.00	9,404,315.00
b. Transferability (NCLB)							
c. Other Adjustments			14,325.56		0.15		
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	0.00	17,508,366.00	535,498.56	28,279.00	0.15	2,000,000.00	9,404,315.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	4,948,733.14	17,508,366.00	644,411.00	28,279.00	9,061.00	2,839,840.26	9,404,315.00
REVENUES							
5. Unearned Revenue Deferred from Prior Year							
6. Cash Received in Current Year	4,948,733.14	11,666,100.15	321,003.13	0.00	9,061.00	1,181,247.26	3,980,324.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	4,948,733.14	11,666,100.15	321,003.13	0.00	9,061.00	1,181,247.26	3,980,324.00
EXPENDITURES							
9. Donor-Authorized Expenditures	4,948,733.14	14,137,523.05	546,649.23	0.00	9,061.00	2,074,633.03	9,404,315.00
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	4,948,733.14	14,137,523.05	546,649.23	0.00	9,061.00	2,074,633.03	9,404,315.00
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	(2,471,422.90)	(225,646.10)	0.00	0.00	(893,385.77)	(5,423,991.00)
a. Unearned Revenue							
b. Accounts Payable							
c. Accounts Receivable		2,471,422.90	225,646.10			893,385.77	5,423,991.00
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	3,370,842.95	97,761.77	28,279.00	0.00	765,207.23	0.00
15. If Carryover is allowed, enter line 14 amount here		3,370,842.95	97,761.77	28,279.00		765,207.23	0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	4,948,733.14	14,137,523.05	546,649.23	0.00	9,061.00	2,074,633.03	9,404,315.00

2015-16 Unaudited Actuals
FEDERAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	IDEA FEDERAL PRESCHOOL	IDEA PRESCHOOL LOCAL	IDEA MENTAL HEALTH	PRESCHOOL STAFF DEVELOPMENT	EARLY EDUCATION PROGRAM	ALTERNATIVE DISPUTE RESOLUTION	TRANSITION PARTNERSHIP PROGRAM
FEDERAL CATALOG NUMBER	84.173A	84.027A	84.027A	84.173A		84.027A	
RESOURCE CODE	3315	3320	3327	3345	3385	3395	3410
REVENUE OBJECT	8182	8182	8182	8182	8182	8182	8182
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Carryover				5,416.74		10,402.55	
2. a. Current Year Award	332,983.00	773,219.00	633,659.00	3,206.00	282,678.00	21,097.00	297,530.00
b. Transferability (NCLB)							
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	332,983.00	773,219.00	633,659.00	3,206.00	282,678.00	21,097.00	297,530.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	332,983.00	773,219.00	633,659.00	8,622.74	282,678.00	31,499.55	297,530.00
REVENUES							
5. Unearned Revenue Deferred from Prior Year							
6. Cash Received in Current Year	0.00	0.00	261,597.00	2,051.75	141,339.00		162,984.38
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	0.00	0.00	261,597.00	2,051.75	141,339.00	0.00	162,984.38
EXPENDITURES							
9. Donor-Authorized Expenditures	332,983.00	773,219.00	633,659.00	3,841.61	282,678.00	17,861.15	297,530.00
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	332,983.00	773,219.00	633,659.00	3,841.61	282,678.00	17,861.15	297,530.00
12. Amounts Included in Line 6 above for Prior Year Adjustments						0.22	
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(332,983.00)	(773,219.00)	(372,062.00)	(1,789.86)	(141,339.00)	(17,860.93)	(134,545.62)
a. Unearned Revenue							
b. Accounts Payable							
c. Accounts Receivable	332,983.00	773,219.00	372,062.00	1,789.86	141,339.00	17,860.93	134,545.62
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00	0.00	4,781.13	0.00	13,638.40	0.00
15. If Carryover is allowed, enter line 14 amount here	0.00	0.00	0.00	4,781.13	0.00	13,638.40	0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	332,983.00	773,219.00	633,659.00	3,841.61	282,678.00	17,860.93	297,530.00

2015-16 Unaudited Actuals
FEDERAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	TITLE 1 PART C SECTION 131 CARL PERKINS	NCLB TITLE II	CA MATH & SCIENCE PARTNERSHIP	NCLB LIMITED ENGLISH PROF	HEAD START	MCKINNEY-VENTO HOMELESS CHILDREN	Irvine Mathematics Project (UCI)
FEDERAL CATALOG NUMBER	84.048A	84.367A		84.287	93.575	84.196	
RESOURCE CODE	3550	4035	4050	4203	5210	5630	5858
REVENUE OBJECT	8290	8290	8290	8290	8290	8290	8290
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Carryover		1,485,664.00		1,609,917.83			
2. a. Current Year Award	542,832.00	2,762,909.00	1,000,000.00	2,460,376.00	3,396,158.00	242,858.00	153,562.50
b. Transferability (NCLB)		(148.00)					
c. Other Adjustments				(660.00)	137,041.71		
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	542,832.00	2,762,761.00	1,000,000.00	2,459,716.00	3,533,199.71	242,858.00	153,562.50
3. Required Matching Funds/Other					120,934.67		
4. Total Available Award (sum lines 1, 2d, & 3)	542,832.00	4,248,425.00	1,000,000.00	4,069,633.83	3,654,134.38	242,858.00	153,562.50
REVENUES							
5. Unearned Revenue Deferred from Prior Year		650,465.78					
6. Cash Received in Current Year	259,776.25	1,901,831.00	200,000.00	2,278,169.08	2,949,501.65	135,410.40	
7. Contributed Matching Funds					120,934.67		
8. Total Available (sum lines 5, 6, & 7)	259,776.25	2,552,296.78	200,000.00	2,278,169.08	3,070,436.32	135,410.40	0.00
EXPENDITURES							
9. Donor-Authorized Expenditures	542,832.00	3,072,297.32	133,760.60	2,553,257.26	3,654,134.38	194,140.56	151,103.26
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	542,832.00	3,072,297.32	133,760.60	2,553,257.26	3,654,134.38	194,140.56	151,103.26
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(283,055.75)	(520,000.54)	66,239.40	(275,088.18)	(583,698.06)	(58,730.16)	(151,103.26)
a. Unearned Revenue			66,239.40				
b. Accounts Payable							
c. Accounts Receivable	283,055.75	520,000.54		275,088.18	583,698.06	58,730.16	151,103.26
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	1,176,127.68	866,239.40	1,516,376.57	0.00	48,717.44	2,459.24
15. If Carryover is allowed, enter line 14 amount here		1,176,127.68	866,239.40	1,516,376.57		48,717.44	0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	542,832.00	3,072,297.32	133,760.60	2,553,257.26	3,533,199.71	194,140.56	151,103.26

2015-16 Unaudited Actuals
FEDERAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME	Child Nutrition: Healthy Active Families	Healthy Active Families - 2014-15 Carryover	Gear Up IV	21st Century ASSETs	21st Century ASSETs 2014-15 Carryover	CAROL M WHITE PEP GRANT	SAFE HAVEN
FEDERAL CATALOG NUMBER							
RESOURCE CODE	5866	5866	5867	4124	4124	5869	5870
REVENUE OBJECT	8290	8290	8290	8290	8290	8290	8290
LOCAL DESCRIPTION (if any)				5868	5868	ENDED 9/30/15	
AWARD							
1. Prior Year Carryover		16,586.91	72,843.59		72,736.94	51,846.07	
2. a. Current Year Award	79,883.00		325.37	1,670,000.00			386,169.00
b. Transferability (NCLB)							
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	79,883.00	0.00	325.37	1,670,000.00	0.00	0.00	386,169.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	79,883.00	16,586.91	73,168.96	1,670,000.00	72,736.94	51,846.07	386,169.00
REVENUES							
5. Unearned Revenue Deferred from Prior Year							
6. Cash Received in Current Year	35,199.12	11,333.42	56,363.72	94,263.06			169,458.87
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	35,199.12	11,333.42	56,363.72	94,263.06	0.00	0.00	169,458.87
EXPENDITURES							
9. Donor-Authorized Expenditures	50,325.23	11,333.42	57,238.72	1,313,918.87	72,736.94	51,846.07	216,358.43
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	50,325.23	11,333.42	57,238.72	1,313,918.87	72,736.94	51,846.07	216,358.43
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(15,126.11)	0.00	(875.00)	(1,219,655.81)	(72,736.94)	(51,846.07)	(46,899.56)
a. Unearned Revenue							
b. Accounts Payable							
c. Accounts Receivable	15,126.11		875.00	1,219,655.81	72,736.94		
14. Unused Grant Award Calculation (line 4 minus line 9)	29,557.77	5,253.49	15,930.24	356,081.13	0.00	0.00	169,810.57
15. If Carryover is allowed, enter line 14 amount here	29,557.77		15,930.24	356,081.13			169,810.57
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	50,325.23	11,333.42	57,238.72	1,313,918.87	72,736.94	0.00	169,458.87

FEDERAL PROGRAM NAME		TOTAL
FEDERAL CATALOG NUMBER		
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
AWARD		
1. Prior Year Carryover		9,231,961.32
2. a. Current Year Award		44,501,577.87
b. Transferability (NCLB)		(148.00)
c. Other Adjustments		150,707.42
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	0.00	44,652,137.29
3. Required Matching Funds/Other		120,934.67
4. Total Available Award (sum lines 1, 2d, & 3)	0.00	54,005,033.28
REVENUES		
5. Unearned Revenue Deferred from Prior Year		650,465.78
6. Cash Received in Current Year		30,765,747.38
7. Contributed Matching Funds		120,934.67
8. Total Available (sum lines 5, 6, & 7)	0.00	31,537,147.83
EXPENDITURES		
9. Donor-Authorized Expenditures		45,537,969.27
10. Non Donor-Authorized Expenditures		0.00
11. Total Expenditures (lines 9 & 10)	0.00	45,537,969.27
12. Amounts Included in Line 6 above for Prior Year Adjustments		0.22
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	(14,000,821.22)
a. Unearned Revenue		66,239.40
b. Accounts Payable		0.00
c. Accounts Receivable		13,968,314.99
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	8,467,064.01
15. If Carryover is allowed, enter line 14 amount here		8,459,351.28
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	0.00	45,318,288.75

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STATE PROGRAM NAME	School Learning & Safe Neighborhood Partnerships	CHILD DEV: PREK & FAM LITERACY PROG SUPPORT	CHILD DEV: CA STATE PRESCHOOL	CHILD DEV: CA STATE PRE QRIS BLOCK GRANT	CA CAREER PATHWAYS TRUST	CA CAREER PATHWAYS TRUST	CA CAREER PATHWAYS TRUST
RESOURCE CODE	6010	6052	6105	6127	6382	6382	6382
REVENUE OBJECT	8590	8590	8590	8590	8590	8590	8590
LOCAL DESCRIPTION (if any)		FUND 12	FUND 12	FUND 12	27	090 C/O	90
AWARD							
1. Prior Year Carryover						12,874.60	
2. a. Current Year Award	8,061,117.68	20,000.00	3,880,215.00	107,800.00	6,000,000.00	0.00	52,987.00
b. Other Adjustments			11,831.00	153,433.55			
c. Adj Curr Yr Award (sum lines 2a & 2b)	8,061,117.68	20,000.00	3,892,046.00	261,233.55	6,000,000.00	0.00	52,987.00
3. Required Matching Funds/Other	1,877,528.67						
4. Total Available Award (sum lines 1, 2c, & 3)	9,938,646.35	20,000.00	3,892,046.00	261,233.55	6,000,000.00	12,874.60	52,987.00
REVENUES							
5. Unearned Revenue Deferred from Prior Year						0.00	
6. Cash Received in Current Year	7,253,701.36	15,343.00	3,494,805.00	153,433.55	3,000,000.00	12,874.60	52,819.26
7. Contributed Matching Funds	1,877,528.67						
8. Total Available (sum lines 5, 6, & 7)	9,131,230.03	15,343.00	3,494,805.00	153,433.55	3,000,000.00	12,874.60	52,819.26
EXPENDITURES							
9. Donor-Authorized Expenditures	9,938,646.35	20,000.00	3,750,802.13	115,667.32	1,475,785.24	12,874.60	52,819.26
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	9,938,646.35	20,000.00	3,750,802.13	115,667.32	1,475,785.24	12,874.60	52,819.26
12. Amounts Included in Line 6 above for Prior Year Adjustments						0.00	
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(807,416.32)	(4,657.00)	(255,997.13)	37,766.23	1,524,214.76	0.00	0.00
a. Unearned Revenue				145,566.23	1,524,214.76		
b. Accounts Payable							
c. Accounts Receivable	807,416.32	4,657.00	255,997.13	107,800.00			
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00	141,243.87	145,566.23	4,524,214.76	0.00	167.74
15. If Carryover is allowed, enter line 14 amount here					4,524,214.76		167.74
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	8,061,117.68	20,000.00	3,750,802.13	115,667.32	1,475,785.24	12,874.60	52,819.26

STATE PROGRAM NAME	CTE INCENTIVE PROGRAM	STATE LOCAL ASSISTANCE ENTITLEMENT	INFANT DISCRETIONARY	WORKABILITY	CPA Grant: Education Academy	CPA Grant: Education Academy 2014-15 Carryover	CPA Grant: Global Business Academy
RESOURCE CODE	6387	6501	6515	6520	7220	7220	7220
REVENUE OBJECT	8590	8590	8590	8590			
LOCAL DESCRIPTION (if any)					7220	7220	7221
AWARD							
1. Prior Year Carryover						54,833.78	
2. a. Current Year Award	2,748,474.00	19,244.00	6,119.00	329,860.00	73,620.00		73,620.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	2,748,474.00	19,244.00	6,119.00	329,860.00	73,620.00	0.00	73,620.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	2,748,474.00	19,244.00	6,119.00	329,860.00	73,620.00	54,833.78	73,620.00
REVENUES							
5. Unearned Revenue Deferred from Prior Year						26,321.78	0.00
6. Cash Received in Current Year	2,748,474.00	0.00	0.00	235,373.00	36,810.00	28,512.00	36,810.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	2,748,474.00	0.00	0.00	235,373.00	36,810.00	54,833.78	36,810.00
EXPENDITURES							
9. Donor-Authorized Expenditures		19,244.00	5,099.20	329,860.00	38,833.72	54,833.78	16,412.14
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	0.00	19,244.00	5,099.20	329,860.00	38,833.72	54,833.78	16,412.14
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	2,748,474.00	(19,244.00)	(5,099.20)	(94,487.00)	(2,023.72)	0.00	20,397.86
a. Unearned Revenue	2,748,474.00						20,397.86
b. Accounts Payable							
c. Accounts Receivable		19,244.00	5,099.20	94,487.00	2,023.72		
14. Unused Grant Award Calculation (line 4 minus line 9)	2,748,474.00	0.00	1,019.80	0.00	34,786.28	0.00	57,207.86
15. If Carryover is allowed, enter line 14 amount here	2,748,474.00	0.00	1,019.40	0.00	34,786.28		57,207.86
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	0.00	19,244.00	5,099.20	329,860.00	38,833.72	54,833.78	16,412.14

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STATE PROGRAM NAME	CPA Grant: Global Business Academy 2014-15 Carryover	CPA Grant: Lighthouse Academy	CPA Grant: E-Business Academy	CPA Grant: E-Business Academy 2014-15 Carryover	SUPPLEMENTARY PROG.-SPECIAL SECONDARY	SUPPLEMENTARY PROG.-SPECIAL SECONDARY	KINDER READINESS PROGRAM
RESOURCE CODE	7220	7220	7220	7220	7370	7370	7841
REVENUE OBJECT					8590	8590	8590
LOCAL DESCRIPTION (if any)	7221	7221	7225	7225	090 YEAR 1	090 YEAR 2	
AWARD							
1. Prior Year Carryover	49,431.77			6,928.11	35,000.00		4,365.73
2. a. Current Year Award		13,173.56	73,620.00			100,000.00	635,100.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	13,173.56	73,620.00	0.00	0.00	100,000.00	635,100.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	49,431.77	13,173.56	73,620.00	6,928.11	35,000.00	100,000.00	639,465.73
REVENUES							
5. Unearned Revenue Deferred from Prior Year	13,791.77	3,173.56			31,500.00		
6. Cash Received in Current Year	35,640.00	6,000.00	36,810.00	6,928.11	3,500.00	75,000.00	399,185.18
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	49,431.77	9,173.56	36,810.00	6,928.11	35,000.00	75,000.00	399,185.18
EXPENDITURES							
9. Donor-Authorized Expenditures	49,431.77	3,635.81	67,916.68	6,928.11	35,000.00	100,000.00	632,483.62
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	49,431.77	3,635.81	67,916.68	6,928.11	35,000.00	100,000.00	632,483.62
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	5,537.75	(31,106.68)	0.00	0.00	(25,000.00)	(233,298.44)
a. Unearned Revenue		5,537.75					
b. Accounts Payable							
c. Accounts Receivable			31,106.68			25,000.00	233,298.44
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	9,537.75	5,703.32	0.00	0.00	0.00	6,982.11
15. If Carryover is allowed, enter line 14 amount here		9,537.75	5,703.32				4,310.65
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	49,431.77	3,635.81	67,916.68	6,928.11	35,000.00	100,000.00	632,483.62

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STATE GRANT AWARDS,
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STATE PROGRAM NAME	TOTAL
RESOURCE CODE	
REVENUE OBJECT	
LOCAL DESCRIPTION (if any)	
AWARD	
1. Prior Year Carryover	163,433.99
2. a. Current Year Award	22,194,950.24
b. Other Adjustments	165,264.55
c. Adj Curr Yr Award (sum lines 2a & 2b)	22,360,214.79
3. Required Matching Funds/Other	1,877,528.67
4. Total Available Award (sum lines 1, 2c, & 3)	24,401,177.45
REVENUES	
5. Unearned Revenue Deferred from Prior Year	74,787.11
6. Cash Received in Current Year	17,632,019.06
7. Contributed Matching Funds	1,877,528.67
8. Total Available (sum lines 5, 6, & 7)	19,584,334.84
EXPENDITURES	
9. Donor-Authorized Expenditures	16,726,273.73
10. Non Donor-Authorized Expenditures	0.00
11. Total Expenditures (lines 9 & 10)	16,726,273.73
12. Amounts Included in Line 6 above for Prior Year Adjustments	0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	2,858,061.11
a. Unearned Revenue	4,444,190.60
b. Accounts Payable	0.00
c. Accounts Receivable	1,586,129.49
14. Unused Grant Award Calculation (line 4 minus line 9)	7,674,903.72
15. If Carryover is allowed, enter line 14 amount here	7,385,421.76
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	14,848,745.06

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LOCAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

LOCAL PROGRAM NAME	PARTNERS IN EDUCATION BREAKFAST	UNITED WAY (SA READS)	RECOGNITION PROGRAMS	SANTA ANA PUBLIC SCHOOLS FOUNDATION	LONGEVITY AWARDS	HIGH SCHOOLS DESTINATION GRADUATION	SCHOOLS DESTINATION GRADUATION
RESOURCE CODE	9010	9010	9010	9010	9010	9010	9010
REVENUE OBJECT	8699	8699	8699	8699	8699	8699	8699
LOCAL DESCRIPTION (if any)	9045	9047	9051	9067	9115	9126	9129
AWARD							
1. Prior Year Carryover	2,033.06		10,369.38	1,040.25	169.72	23,471.56	33,255.48
2. a. Current Year Award		30,000.00	1,245.50	10,400.00		46,100.00	36,100.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	30,000.00	1,245.50	10,400.00	0.00	46,100.00	36,100.00
3. Required Matching Funds/Other						75.45	
4. Total Available Award (sum lines 1, 2c, & 3)	2,033.06	30,000.00	11,614.88	11,440.25	169.72	69,647.01	69,355.48
REVENUES							
5. Unearned Revenue Deferred from Prior Year	2,033.06		10,369.38	1,040.25	169.72	23,471.56	33,255.48
6. Cash Received in Current Year		30,000.00	1,245.50	10,400.00		46,100.00	36,100.00
7. Contributed Matching Funds						75.45	
8. Total Available (sum lines 5, 6, & 7)	2,033.06	30,000.00	11,614.88	11,440.25	169.72	69,647.01	69,355.48
EXPENDITURES							
9. Donor-Authorized Expenditures		30,000.00	1,245.50	7,993.55		48,820.66	42,502.18
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	0.00	30,000.00	1,245.50	7,993.55	0.00	48,820.66	42,502.18
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	2,033.06	0.00	10,369.38	3,446.70	169.72	20,826.35	26,853.30
a. Unearned Revenue	2,033.06		10,369.38	3,446.70	169.72	20,826.35	26,853.30
b. Accounts Payable							
c. Accounts Receivable							
14. Unused Grant Award Calculation (line 4 minus line 9)	2,033.06	0.00	10,369.38	3,446.70	169.72	20,826.35	26,853.30
15. If Carryover is allowed, enter line 14 amount here	2,033.06		10,369.38	3,446.70	169.72	20,826.35	26,853.30
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	0.00	30,000.00	1,245.50	7,993.55	0.00	48,745.21	42,502.18

LOCAL PROGRAM NAME	IMPROVING TEACHER QUALITY (CRLP)	WELLNESS FOUNDATION (MUIR)	BRIDGING HEALTHY EATING	BASED ROP INCOME PROGRAM	OCDE SEED READINESS GRANT	ASCIP RISK CONTROL (STAT)	PLTW - VERIZON WIRELESS
RESOURCE CODE	9010	9010	9010	9010	9010	9010	9010
REVENUE OBJECT	8699	8699	8699	8699	8699	8699	8699
LOCAL DESCRIPTION (if any)	9130	9134	9135	9139	9154	9156	9159
AWARD							
1. Prior Year Carryover		8,796.63	38,749.99			30,520.23	
2. a. Current Year Award	124,309.00	25,000.00		39,810.00	1,194.66		240,000.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	124,309.00	25,000.00	0.00	39,810.00	1,194.66	0.00	240,000.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	124,309.00	33,796.63	38,749.99	39,810.00	1,194.66	30,520.23	240,000.00
REVENUES							
5. Unearned Revenue Deferred from Prior Year		8,796.63	38,749.66				
6. Cash Received in Current Year	58,847.50	25,000.00		39,810.00	1,194.66		220,000.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	58,847.50	33,796.63	38,749.66	39,810.00	1,194.66	0.00	220,000.00
EXPENDITURES							
9. Donor-Authorized Expenditures	122,002.39	33,796.63		23,010.00	1,194.66	35,515.52	144,910.42
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	122,002.39	33,796.63	0.00	23,010.00	1,194.66	35,515.52	144,910.42
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(63,154.89)	0.00	38,749.66	16,800.00	0.00	(35,515.52)	75,089.58
a. Unearned Revenue			38,749.66				75,089.58
b. Accounts Payable							
c. Accounts Receivable	63,154.89					4,995.29	
14. Unused Grant Award Calculation (line 4 minus line 9)	2,306.61	0.00	38,749.99	16,800.00	0.00	(4,995.29)	95,089.58
15. If Carryover is allowed, enter line 14 amount here	0.00		38,749.66	16,800.00			95,089.58
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	122,002.39	33,796.63	0.00	39,810.00	1,194.66	4,995.29	144,910.42

LOCAL PROGRAM NAME	CONTROL (Securing the Human)	TOTAL
RESOURCE CODE	9010	
REVENUE OBJECT	8699	
LOCAL DESCRIPTION (if any)	9160	
AWARD		
1. Prior Year Carryover		148,406.30
2. a. Current Year Award	18,040.00	572,199.16
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	18,040.00	572,199.16
3. Required Matching Funds/Other		75.45
4. Total Available Award (sum lines 1, 2c, & 3)	18,040.00	720,680.91
REVENUES		
5. Unearned Revenue Deferred from Prior Year		117,885.74
6. Cash Received in Current Year	18,040.00	486,737.66
7. Contributed Matching Funds		75.45
8. Total Available (sum lines 5, 6, & 7)	18,040.00	604,698.85
EXPENDITURES		
9. Donor-Authorized Expenditures	18,040.00	509,031.51
10. Non Donor-Authorized Expenditures		0.00
11. Total Expenditures (lines 9 & 10)	18,040.00	509,031.51
12. Amounts Included in Line 6 above for Prior Year Adjustments		0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	95,667.34
a. Unearned Revenue		177,537.75
b. Accounts Payable		0.00
c. Accounts Receivable		68,150.18
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	211,649.40
15. If Carryover is allowed, enter line 14 amount here		214,337.75
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	18,040.00	495,235.83

FEDERAL PROGRAM NAME	MEDI-CAL	TOTAL
FEDERAL CATALOG NUMBER		
RESOURCE CODE	5640	
REVENUE OBJECT	8290	
LOCAL DESCRIPTION (if any)		
AWARD		
1. Prior Year Restricted Ending Balance	212,950.88	212,950.88
2. a. Current Year Award	2,788,392.46	2,788,392.46
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	2,788,392.46	2,788,392.46
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	3,001,343.34	3,001,343.34
REVENUES		
5. Cash Received in Current Year	2,787,096.06	2,787,096.06
6. Amounts Included in Line 5 for Prior Year Adjustments		0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	1,296.40	1,296.40
b. Noncurrent Accounts Receivable		0.00
c. Current Accounts Receivable (line 7a minus line 7b)	1,296.40	1,296.40
8. Contributed Matching Funds		0.00
9. Total Available (sum lines 5, 7c, & 8)	2,788,392.46	2,788,392.46
EXPENDITURES		
10. Donor-Authorized Expenditures	2,243,122.76	2,243,122.76
11. Non Donor-Authorized Expenditures		0.00
12. Total Expenditures (line 10 plus line 11)	2,243,122.76	2,243,122.76
RESTRICTED ENDING BALANCE		
13. Current Year (line 4 minus line 10)	758,220.58	758,220.58

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STATE PROGRAM NAME	CTE APPORTIONMENT	CHILD DEV: CENTER-BASE RESERVE ACCT	CALIFORNIA CLEAN ENERGY JOBS	EDUCATOR EFFECTIVENESS	RESTRICTED LOTTERY	SPECIAL EDUCATION MASTER PLAN	STATE INFANT PROGRAM ENTITLEMENT
RESOURCE CODE	808	6130	6230	6264	6300	6500	6510
REVENUE OBJECT	8677	8990	8590	8590	8560	8311	8311
LOCAL DESCRIPTION (if any)		FUND 12					
AWARD							
1. Prior Year Restricted Ending Balance	506,875.44	86,633.52	2,523,395.18		150,546.46		6,992.91
2. a. Current Year Award	1,158,563.00	6,769.07	2,210,054.00	3,902,607.00	2,704,075.49	29,101,716.30	408,355.00
b. Other Adjustments	(99,103.25)	5,539.00	3,446.50			602,825.00	
c. Adj Curr Yr Award (sum lines 2a & 2b)	1,059,459.75	12,308.07	2,213,500.50	3,902,607.00	2,704,075.49	29,704,541.30	408,355.00
3. Required Matching Funds/Other	2,452,207.73					51,501,456.93	
4. Total Available Award (sum lines 1, 2c, & 3)	4,018,542.92	98,941.59	4,736,895.68	3,902,607.00	2,854,621.95	81,205,998.23	415,347.91
REVENUES							
5. Cash Received in Current Year	1,059,459.75	12,308.07	3,446.50	3,902,607.00		28,597,558.99	408,355.00
6. Amounts Included in Line 5 for Prior Year Adjustments							
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	2,210,054.00	0.00	2,704,075.49	1,106,982.31	0.00
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	2,210,054.00	0.00	2,704,075.49	1,106,982.31	0.00
8. Contributed Matching Funds							
9. Total Available (sum lines 5, 7c, & 8)	1,059,459.75	12,308.07	2,213,500.50	3,902,607.00	2,704,075.49	29,704,541.30	408,355.00
EXPENDITURES							
10. Donor-Authorized Expenditures	4,018,542.92		2,084,639.67	0.00	2,854,621.95	81,205,998.23	413,406.29
11. Non Donor-Authorized Expenditures							
12. Total Expenditures (line 10 plus line 11)	4,018,542.92	0.00	2,084,639.67	0.00	2,854,621.95	81,205,998.23	413,406.29
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	0.00	98,941.59	2,652,256.01	3,902,607.00	0.00	0.00	1,941.62

STATE PROGRAM NAME	MENTAL HEALTH	TOTAL
RESOURCE CODE	6512	
REVENUE OBJECT	8590	
LOCAL DESCRIPTION (if any)		
AWARD		
1. Prior Year Restricted Ending Balance	1,386,933.68	4,661,377.19
2. a. Current Year Award	3,282,988.00	42,775,127.86
b. Other Adjustments		512,707.25
c. Adj Curr Yr Award (sum lines 2a & 2b)	3,282,988.00	43,287,835.11
3. Required Matching Funds/Other		53,953,664.66
4. Total Available Award (sum lines 1, 2c, & 3)	4,669,921.68	101,902,876.96
REVENUES		
5. Cash Received in Current Year	2,492,689.00	36,476,424.31
6. Amounts Included in Line 5 for Prior Year Adjustments		0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	790,299.00	6,811,410.80
b. Noncurrent Accounts Receivable		0.00
c. Current Accounts Receivable (line 7a minus line 7b)	790,299.00	6,811,410.80
8. Contributed Matching Funds		0.00
9. Total Available (sum lines 5, 7c, & 8)	3,282,988.00	43,287,835.11
EXPENDITURES		
10. Donor-Authorized Expenditures	3,671,141.64	94,248,350.70
11. Non Donor-Authorized Expenditures		0.00
12. Total Expenditures (line 10 plus line 11)	3,671,141.64	94,248,350.70
RESTRICTED ENDING BALANCE		
13. Current Year (line 4 minus line 10)	998,780.04	7,654,526.26

LOCAL PROGRAM NAME	CTE APPORTIONMENT	TWO WAY DIGITAL	MASTER TEACHER STIPENDS	TRAFFIC IMPOUND PROGRAM	ED TECH K-12 VOUCHER	BEGINNING TEACHER BTSA	RISK MANAGEMENT
RESOURCE CODE	9010	9010	9010	9010	9010	9010	9010
REVENUE OBJECT	8699	8650	8699	8699	8699	8699	8699
LOCAL DESCRIPTION (if any)	808	9040	9050	9078	9094	9125	9138
AWARD							
1. Prior Year Restricted Ending Balance		90,893.11	27,783.54	21,343.19	278,755.39	668,528.40	
2. a. Current Year Award	20,437.04	389,097.43	28,919.90	5,625.00	702,553.40	68,303.00	34,450.41
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	20,437.04	389,097.43	28,919.90	5,625.00	702,553.40	68,303.00	34,450.41
3. Required Matching Funds/Other						106,425.00	
4. Total Available Award (sum lines 1, 2c, & 3)	20,437.04	479,990.54	56,703.44	26,968.19	981,308.79	843,256.40	34,450.41
REVENUES							
5. Cash Received in Current Year	16,719.67	346,027.43	28,919.90	5,625.00	702,553.40	68,303.00	34,450.41
6. Amounts Included in Line 5 for Prior Year Adjustments							
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	3,717.37	43,070.00	0.00	0.00	0.00	0.00	0.00
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	3,717.37	43,070.00	0.00	0.00	0.00	0.00	0.00
8. Contributed Matching Funds						106,425.00	
9. Total Available (sum lines 5, 7c, & 8)	20,437.04	389,097.43	28,919.90	5,625.00	702,553.40	174,728.00	34,450.41
EXPENDITURES							
10. Donor-Authorized Expenditures	20,437.04	428,489.07	33,583.91	2,109.00	937,096.23	205,434.06	30,078.50
11. Non Donor-Authorized Expenditures							
12. Total Expenditures (line 10 plus line 11)	20,437.04	428,489.07	33,583.91	2,109.00	937,096.23	205,434.06	30,078.50
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	0.00	51,501.47	23,119.53	24,859.19	44,212.56	637,822.34	4,371.91

LOCAL PROGRAM NAME	CELL LEASES	SCE CSI	OC COMMUNITY FOUNDATION	PROFESSIONAL LEARNING COMMUNITIES	BTSA INDUCTION	SD BECHTEL, JR. FOUNDATION	ORANGE COUNTY CAREER PATHWAY
RESOURCE CODE	9010	9010	9010	9010	9010	9010	9010
REVENUE OBJECT	8699	8699	8699	8699	8699	8699	8699
LOCAL DESCRIPTION (if any)	9141	9142	9143	9145	9149	9151	9158
AWARD							
1. Prior Year Restricted Ending Balance	310,901.28	2,099,016.70	2,796.77	550.55	6,785.50	1,200,650.00	212,800.00
2. a. Current Year Award	110,617.64	130,916.16	3,500.00	10,000.00	9,660.00		55,700.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	110,617.64	130,916.16	3,500.00	10,000.00	9,660.00	0.00	55,700.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	421,518.92	2,229,932.86	6,296.77	10,550.55	16,445.50	1,200,650.00	268,500.00
REVENUES							
5. Cash Received in Current Year	110,617.64	130,916.16	3,500.00	10,000.00	0.00		0.00
6. Amounts Included in Line 5 for Prior Year Adjustments							
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	0.00	0.00	9,660.00	0.00	55,700.00
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	0.00	0.00	9,660.00	0.00	55,700.00
8. Contributed Matching Funds							
9. Total Available (sum lines 5, 7c, & 8)	110,617.64	130,916.16	3,500.00	10,000.00	9,660.00	0.00	55,700.00
EXPENDITURES							
10. Donor-Authorized Expenditures	15,000.00	0.00	2,648.51	10,550.55	6,300.70	1,200,650.00	238,471.54
11. Non Donor-Authorized Expenditures							
12. Total Expenditures (line 10 plus line 11)	15,000.00	0.00	2,648.51	10,550.55	6,300.70	1,200,650.00	238,471.54
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	406,518.92	2,229,932.86	3,648.26	0.00	10,144.80	0.00	30,028.46

LOCAL PROGRAM NAME	WALL OF FAME SPORTS PARK	TECHNOLOGY REPLACEMENT/ REPAIRS	SCHOOL FUNDRAISER ACCOUNT	ASB DONATION TRANSPORTATIO N	ASB DONATION PAYROLL	GIFT ACCOUNT	TOTAL
RESOURCE CODE	9010	9010	9010	9010	9010	9010	
REVENUE OBJECT	8699	8699	8699	8699	8699	8699	
LOCAL DESCRIPTION (if any)	9995	9161	9996	9997	9998	9999	
AWARD							
1. Prior Year Restricted Ending Balance	3,760.75		118,372.10	63,356.99	447.19	516,159.06	5,622,900.52
2. a. Current Year Award	5,748.55	5,798.47	131,750.39	40,727.31	40,812.78	373,783.92	2,168,401.40
b. Other Adjustments							0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	5,748.55	5,798.47	131,750.39	40,727.31	40,812.78	373,783.92	2,168,401.40
3. Required Matching Funds/Other				758.50			107,183.50
4. Total Available Award (sum lines 1, 2c, & 3)	9,509.30	5,798.47	250,122.49	104,842.80	41,259.97	889,942.98	7,898,485.42
REVENUES							
5. Cash Received in Current Year	5,748.55	4,715.47	130,982.63	35,084.66	6,109.07	367,533.94	2,007,806.93
6. Amounts Included in Line 5 for Prior Year Adjustments							0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	1,083.00	767.76	5,642.65	34,703.71	6,249.98	160,594.47
b. Noncurrent Accounts Receivable							0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	1,083.00	767.76	5,642.65	34,703.71	6,249.98	160,594.47
8. Contributed Matching Funds							106,425.00
9. Total Available (sum lines 5, 7c, & 8)	5,748.55	5,798.47	131,750.39	40,727.31	40,812.78	373,783.92	2,274,826.40
EXPENDITURES							
10. Donor-Authorized Expenditures	5,676.36		112,584.44	38,382.09	40,812.78	378,940.54	3,707,245.32
11. Non Donor-Authorized Expenditures							0.00
12. Total Expenditures (line 10 plus line 11)	5,676.36	0.00	112,584.44	38,382.09	40,812.78	378,940.54	3,707,245.32
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	3,832.94	5,798.47	137,538.05	66,460.71	447.19	511,002.44	4,191,240.10

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	274,572,981.68	301	0.00	303	274,572,981.68	305	8,265,865.51		307	266,307,116.17	309
2000 - Classified Salaries	88,714,523.52	311	714,225.31	313	88,000,298.21	315	5,764,273.45		317	82,236,024.76	319
3000 - Employee Benefits	130,622,949.74	321	249,726.24	323	130,373,223.50	325	4,084,672.46		327	126,288,551.04	329
4000 - Books, Supplies Equip Replace. (6500)	31,156,640.44	331	995,668.56	333	30,160,971.88	335	3,099,288.50		337	27,061,683.38	339
5000 - Services. . . & 7300 - Indirect Costs	66,633,463.14	341	509,704.66	343	66,123,758.48	345	18,700,092.27		347	47,423,666.21	349
				TOTAL	589,231,233.75	365			TOTAL	549,317,041.56	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011	1100	226,579,157.29	375
2. Salaries of Instructional Aides Per EC 41011	2100	25,065,913.82	380
3. STRS	3101 & 3102	36,523,031.62	382
4. PERS	3201 & 3202	3,151,204.32	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	5,120,518.13	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	35,113,872.03	385
7. Unemployment Insurance	3501 & 3502	138,518.87	390
8. Workers' Compensation Insurance	3601 & 3602	3,759,067.67	392
9. OPEB, Active Employees (EC 41372)	3751 & 3752	6,902,970.14	
10. Other Benefits (EC 22310)	3901 & 3902	0.00	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)		342,354,253.89	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2		0.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)		7,382,085.89	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*			396
14. TOTAL SALARIES AND BENEFITS		334,972,168.00	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372		60.98%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1.	Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2.	Percentage spent by this district (Part II, Line 15)	60.98%
3.	Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4.	District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	549,317,041.56
5.	Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	329,341,115.00	5,634,611.00	334,975,726.00		8,041,665.00	326,934,061.00	8,491,666.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	79,875,081.00	1,575,165.00	81,450,246.00		3,385,000.00	78,065,246.00	3,945,224.00
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	22,652,909.00	3,114,988.00	25,767,897.00			25,767,897.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation	43,495,672.00	5,795,090.00	49,290,762.00			49,290,762.00	
Compensated Absences Payable	784,087.16	1,113,670.84	1,897,758.00		718,419.00	1,179,339.00	
Governmental activities long-term liabilities	476,148,864.16	17,233,524.84	493,382,389.00	0.00	12,145,084.00	481,237,305.00	12,436,890.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2014-15 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)		**2014-15 Actual**			**2015-16 Actual**	
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	351,728,794.76		351,728,794.76			330,437,658.94
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	55,509.44		55,509.44			50,228.75
ADJUSTMENTS TO PRIOR YEAR LIMIT		**Adjustments to 2014-15**			**Adjustments to 2015-16**	
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2015-16 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)		**2015-16 P2 Report**			**2016-17 P2 Estimate**	
1. Total K-12 ADA (Form A, Line A6)	50,091.05		50,091.05	48,345.95		48,345.95
2. Total Charter Schools ADA (Form A, Line C9)	137.70		137.70	227.94		227.94
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			50,228.75			48,573.89
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED		**2015-16 Actual**			**2016-17 Budget**	
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	597,660.25		597,660.25	597,660.00		597,660.00
2. Timber Yield Tax (Object 8022)	11.31		11.31	12.00		12.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	84,142,206.10		84,142,206.10	83,885,511.00		83,885,511.00
5. Unsecured Roll Taxes (Object 8042)	5,207,738.62		5,207,738.62	5,068,028.00		5,068,028.00
6. Prior Years' Taxes (Object 8043)	1,248,588.10		1,248,588.10	1,239,492.00		1,239,492.00
7. Supplemental Taxes (Object 8044)	5,628,170.18		5,628,170.18	5,230,394.00		5,230,394.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	24,923,279.29		24,923,279.29	9,722,025.00		9,722,025.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	10,551,899.60		10,551,899.60	11,273,858.00		11,273,858.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	(8,272,863.00)		(8,272,863.00)	(9,064,211.00)		(9,064,211.00)
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	124,026,690.45	0.00	124,026,690.45	107,952,769.00	0.00	107,952,769.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	124,026,690.45	0.00	124,026,690.45	107,952,769.00	0.00	107,952,769.00

	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			4,962,039.16			5,437,992.35
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			4,962,039.16			5,437,992.35
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	369,125,519.00		369,125,519.00	412,401,877.00		412,401,877.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	2.00		2.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	369,125,521.00	0.00	369,125,521.00	412,401,877.00	0.00	412,401,877.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	661,422,268.18		661,422,268.18	645,740,703.43		645,740,703.43
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	669,748.95		669,748.95	302,000.00		302,000.00
APPROPRIATIONS LIMIT CALCULATIONS	**2015-16 Actual**			**2016-17 Budget**		
D. PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			351,728,794.76			330,437,658.94
2. Inflation Adjustment			1.0382			1.0537
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9049			0.9671
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			330,437,658.94			336,726,968.12
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			124,026,690.45			107,952,769.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of $120 times Line B3 or $2,400; but not greater than Line C26 or less than zero)			6,027,450.00			5,828,866.80
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			211,373,007.65			234,212,191.47
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			211,373,007.65			234,212,191.47
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			339,966.31			160,098.58
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			124,366,656.76			108,112,867.58
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			211,033,041.34			234,052,092.89
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			124,366,656.76			
b. State Subventions (Line D8)			211,033,041.34			
c. Less: Excluded Appropriations (Line C23)			4,962,039.16			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			330,437,658.94			

	2015-16 Calculations			2016-17 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero)			0.00			
If not zero report amount to: Michael Cohen, Director, State Department of Finance, Attention: School Gann Limits, State Capitol, Room 1145, Sacramento, CA 95814						
Summary	**2015-16 Actual**			**2016-17 Budget**		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			330,437,658.94			336,726,968.12
12. Appropriations Subject to the Limit (Line D9d)			330,437,658.94			

* Please provide below an explanation for each entry in the adjustments column.

Dawn Piatek
Gann Contact Person

714-558-5623
Contact Phone Number

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 7200-7700, goals 0000 and 9000) — 17,569,580.48
2. Contracted general administrative positions not paid through payroll
   a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
   b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 476,799,673.23

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 3.68%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A.	**Indirect Costs**	
1.	Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	34,249,101.83
2.	Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	5,574,575.77
3.	External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	57,388.82
4.	Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	178,527.63
5.	Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	1,893,519.33
6.	Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7.	Adjustment for Employment Separation Costs	
	a. Plus: Normal Separation Costs (Part II, Line A)	0.00
	b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8.	Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	41,953,113.38
9.	Carry-Forward Adjustment (Part IV, Line F)	10,568,926.29
10.	Total Adjusted Indirect Costs (Line A8 plus Line A9)	52,522,039.67
B.	**Base Costs**	
1.	Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	379,366,686.62
2.	Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	67,296,553.87
3.	Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	28,617,389.00
4.	Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	4,711,943.26
5.	Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	139,454.38
6.	Enterprise (Function 6000, objects 1000-5999 except 5100)	3,250.00
7.	Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	2,091,568.57
8.	External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9.	Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	190,485.52
10.	Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	197,144.18
11.	Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	49,560,810.29
12.	Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13.	Adjustment for Employment Separation Costs	
	a. Less: Normal Separation Costs (Part II, Line A)	0.00
	b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14.	Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
15.	Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	3,741,009.67
16.	Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	33,001,631.69
17.	Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18.	Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	568,917,927.05
C.	**Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs)** (Line A8 divided by Line B18)	7.37%
D.	**Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2017-18 see www.cde.ca.gov/fg/ac/ic)** (Line A10 divided by Line B18)	9.23%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A.	**Indirect costs incurred in the current year (Part III, Line A8)**	41,953,113.38
B.	**Carry-forward adjustment from prior year(s)**	
1.	Carry-forward adjustment from the second prior year	5,538,586.38
2.	Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C.	**Carry-forward adjustment for under- or over-recovery in the current year**	
1.	Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (6.49%) times Part III, Line B18); zero if negative	10,568,926.29
2.	Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (6.49%) times Part III, Line B18) or (the highest rate used to recover costs from any program (6.49%) times Part III, Line B18); zero if positive	0.00
D.	**Preliminary carry-forward adjustment (Line C1 or C2)**	10,568,926.29
E.	**Optional allocation of negative carry-forward adjustment over more than one year**	

Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.

Option 1.	Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2.	Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3.	Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
	LEA request for Option 1, Option 2, or Option 3	1
F.	**Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)**	10,568,926.29

Approved indirect cost rate: 6.49%
Highest rate used in any program: 6.49%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except Object 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	17,155,840.17	1,113,414.03	6.49%
01	3060	511,466.79	33,194.19	6.49%
01	3061	8,927.10	133.90	1.50%
01	3180	1,591,468.36	103,286.30	6.49%
01	3310	8,392,708.90	544,686.80	6.49%
01	3315	312,689.45	20,293.55	6.49%
01	3320	726,095.41	47,123.59	6.49%
01	3327	573,575.52	37,225.05	6.49%
01	3345	3,607.48	234.13	6.49%
01	3385	265,450.28	17,227.72	6.49%
01	3395	16,772.61	1,088.54	6.49%
01	3410	277,498.90	18,009.68	6.49%
01	3550	507,252.57	25,362.63	5.00%
01	4035	2,638,008.30	171,206.74	6.49%
01	4050	125,608.60	8,152.00	6.49%
01	4124	1,240,814.61	62,040.72	5.00%
01	4203	2,503,191.43	50,065.83	2.00%
01	5630	182,308.72	11,831.84	6.49%
01	5640	1,827,665.73	118,615.50	6.49%
01	5810	315,655.70	17,485.15	5.54%
01	6010	6,946,757.47	347,337.87	5.00%
01	6382	1,450,066.94	91,412.16	6.30%
01	6501	18,071.18	1,172.82	6.49%
01	6512	1,900,625.54	123,350.39	6.49%
01	6515	4,788.81	310.79	6.49%
01	6520	307,641.02	19,875.83	6.46%
01	7220	188,054.84	12,204.75	6.49%
01	7370	126,772.58	8,227.42	6.49%
01	7810	593,937.11	38,546.51	6.49%
01	8150	15,369,662.30	997,491.08	6.49%
01	9010	3,742,391.16	24,028.76	0.64%
12	6105	3,522,210.66	228,591.47	6.49%
12	6127	108,618.01	7,049.31	6.49%
13	5310	29,451,123.85	1,477,259.72	5.02%
13	5320	3,550,507.84	181,430.95	5.11%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		150,546.46	150,546.46
2. State Lottery Revenue	8560	7,814,278.25		2,710,065.84	10,524,344.09
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		7,814,278.25	0.00	2,860,612.30	10,674,890.55
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	5,974,686.92			5,974,686.92
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	1,839,591.33			1,839,591.33
4. Books and Supplies	4000-4999	0.00		2,451,740.09	2,451,740.09
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			408,872.21	408,872.21
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		7,814,278.25	0.00	2,860,612.30	10,674,890.55
C. ENDING BALANCE (Must equal Line A6 minus Line B12)	979Z	0.00	0.00	0.00	0.00

D. COMMENTS:

The District utilizes their own print shop to rpint some fo the Books and Supplies that would otherwise appear on line B-4, if we were to purchase from an outside vendor.

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Section I - Expenditures	Funds 01, 09, and 62 Goals	Functions	Objects	2015-16 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	626,377,767.06
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	47,495,837.31
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	139,454.38
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	4,016,867.28
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	257,162.94
4. Other Transfers Out	All	9200	7200-7299	81,843.00
5. Interfund Transfers Out	All	9300	7600-7629	25,003,782.69
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	1,100,296.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				30,599,406.29
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				548,282,523.46

Section II - Expenditures Per ADA		2015-16 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		50,143.45
B. Expenditures per ADA (Line I.E divided by Line II.A)		10,934.28

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	471,869,786.82	9,222.07
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	471,869,786.82	9,222.07
B. Required effort (Line A.2 times 90%)	424,682,808.14	8,299.86
C. Current year expenditures (Line I.E and Line II.B)	548,282,523.46	10,934.28
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under NCLB covered programs in FY 2017-18 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	**Total Expenditures**	**Expenditures Per ADA**
Total adjustments to base expenditures	0.00	0.00

Unaudited Actuals
2015-16
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

	Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	351,020.62	4,091,662.19	10,329,718.22	4,614,208.23	51,295,688.29	0.00	837,292.74
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals **Description**							
0001 Pre-Kindergarten	43.00	43.00	43.00	43.00	44.00	44.00	
1110 Regular Education, K–12	1,795.10	1,795.10	1,795.10	1,795.10	1,709.00	1,709.00	600.00
3100 Alternative Schools							
3200 Continuation Schools	30.33	30.33	30.33	30.33	13.00	13.00	
3300 Independent Study Centers	5.00	5.00	5.00	5.00			
3400 Opportunity Schools							
3550 Community Day Schools	6.00	6.00	6.00	6.00	5.00	5.00	
3700 Specialized Secondary Programs							
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education							
4760 Bilingual	8.00	8.00	8.00	8.00			
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)	447.19	447.19	447.19	447.19	202.00	202.00	1,465.00
6000 ROC/P							
Other Goals **Description**							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
Other Funds **Description**							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)	44.00	44.00	44.00	44.00	44.00	44.00	
-- Cafeteria (Funds 13 & 61)					129.71	129.71	
C. Total Allocation Factors	2,378.62	2,378.62	2,378.62	2,378.62	2,146.71	2,146.71	2,065.00

Goal	Program/Activity	Direct Costs - Direct Charged (Schedule DCC) Column 1	Direct Costs - Allocated (Schedule AC) Column 2	Direct Costs - Subtotal (col. 1 + 2) Column 3	Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
Instructional Goals							
0001	Pre-Kindergarten	5,366,950.77	1,401,846.56	6,768,797.33	497,409.29		7,266,206.62
1110	Regular Education, K–12	351,456,124.78	55,710,589.45	407,166,714.23	29,920,899.97		437,087,614.20
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	5,923,437.13	557,835.75	6,481,272.88	476,280.38		6,957,553.26
3300	Independent Study Centers	1,044,952.97	40,751.81	1,085,704.78	79,783.69		1,165,488.47
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	1,584,298.28	168,377.28	1,752,675.56	128,796.46		1,881,472.02
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	519,159.37	0.00	519,159.37	38,150.75		557,310.12
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	2,319,997.27	65,202.89	2,385,200.16	175,277.92		2,560,478.08
4850	Migrant Education	528,107.14	0.00	528,107.14	38,808.28		566,915.42
5000-5999	Special Education	108,178,967.76	9,065,566.01	117,244,533.77	8,615,787.70		125,860,321.47
6000	Regional Occupational Ctr/Prg (ROC/P)	1,643,763.14	0.00	1,643,763.14	120,792.96		1,764,556.10
Other Goals							
7110	Nonagency - Educational	493,746.30	0.00	493,746.30	36,283.25		530,029.55
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	139,454.38	0.00	139,454.38	10,247.89		149,702.27
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs							
----	Food Services					1,154,649.83	1,154,649.83
----	Enterprise					3,250.00	3,250.00
----	Facilities Acquisition & Construction					3,237,174.36	3,237,174.36
----	Other Outgo					29,988,522.69	29,988,522.69
Other Funds ----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		4,509,420.56	4,509,420.56	3,031,433.50		7,540,854.06
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(1,894,331.45)		(1,894,331.45)
----	**Total General Fund and Charter Schools Funds Expenditures**	479,198,959.29	71,519,590.31	550,718,549.60	41,275,620.59	34,383,596.88	626,377,767.07

Unaudited Actuals
2015-16
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	3,076,817.42	178,877.84	645,807.25	369,355.86	865,746.55	0.00	0.00			230,345.85	0.00	5,366,950.77
1110	Regular Education, K–12	291,692,833.29	17,979,443.31	742,780.74	24,104,099.26	11,537,940.48	0.00	5,323,634.51			75,393.19	0.00	351,456,124.78
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	4,183,904.78	114,002.93	9,319.03	1,123,700.65	274,624.37	0.00	0.00			217,885.37	0.00	5,923,437.13
3300	Independent Study Centers	668,741.03	0.00	0.00	375,251.94	960.00	0.00	0.00			0.00	0.00	1,044,952.97
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	1,140,729.97	52,666.32	0.00	266,851.75	0.00	0.00	0.00			124,050.24	0.00	1,584,298.28
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	389,791.25	16,919.77	0.00	45,702.12	66,746.23	0.00	0.00			0.00	0.00	519,159.37
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	1,222,863.50	1,097,133.77	0.00	0.00	0.00	0.00	0.00			0.00	0.00	2,319,997.27
4850	Migrant Education	119,986.72	21,829.84	0.00	4,049.80	382,240.78	0.00	0.00			0.00	0.00	528,107.14
5000-5999	Special Education	81,630,501.04	4,187,100.16	0.00	1,116,974.46	11,306,648.54	9,857,897.78	185.97			79,659.81	0.00	108,178,967.76
6000	ROC/P	1,166,322.40	234,997.20	0.00	167,779.88	0.00	0.00	0.00			74,663.66	0.00	1,643,763.14
Other Goals													
7110	Nonagency - Educational	332,024.22	110,122.08	0.00	51,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493,746.30
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00		139,454.38	0.00	0.00	0.00	139,454.38
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		385,624,515.62	23,993,093.22	1,397,907.02	27,625,365.72	24,434,906.95	9,857,897.78	5,323,820.48	139,454.38	0.00	801,998.12	0.00	479,198,959.29

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	350,465.48	1,051,381.08	0.00	1,401,846.56
1110	Regular Education, K–12	14,630,711.20	40,836,597.07	243,281.18	55,710,589.45
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	247,200.43	310,635.32	0.00	557,835.75
3300	Independent Study Centers	40,751.81	0.00	0.00	40,751.81
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	48,902.16	119,475.12	0.00	168,377.28
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	65,202.89	0.00	0.00	65,202.89
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	3,644,759.48	4,826,794.97	594,011.56	9,065,566.01
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
- -	Adult Education (Fund 11)		0.00		0.00
- -	Child Development (Fund 12)	358,615.84	1,051,381.08	0.00	1,409,996.92
- -	Cafeteria (Funds 13 and 61)		3,099,423.64		3,099,423.64
Total Allocated Support Costs		19,386,609.29	51,295,688.28	837,292.74	71,519,590.31

A.	**Central Administration Costs in General Fund and Charter Schools Funds**	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	2,307,297.41
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	57,388.82
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	34,745,489.87
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	6,059,775.95
5	Total Central Administration Costs in General Fund and Charter Schools Funds	43,169,952.05
B.	**Direct Charged and Allocated Costs in General Fund and Charter Schools Funds**	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	479,198,959.29
2	Total Allocated Costs (from Form PCR, Column 2, Total)	71,519,590.31
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	550,718,549.60
C.	**Direct Charged Costs in Other Funds**	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	3,741,009.67
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	33,001,631.69
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	36,742,641.36
D.	**Total Direct Charged and Allocated Costs (B3 + C5)**	587,461,190.96
E.	**Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)**	7.35%

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	1,154,649.83				1,154,649.83
Enterprise (Objects 1000-5999, 6400, and 6500)		3,250.00			3,250.00
Facilities Acquisition & Construction (Objects 1000-6500)			3,237,174.36		3,237,174.36
Other Outgo (Objects 1000-7999)				29,988,522.69	29,988,522.69
Total Other Costs	1,154,649.83	3,250.00	3,237,174.36	29,988,522.69	34,383,596.88

Current LEA: 30-66670-0000000 Santa Ana Unified

Selected SELPA: BN

(Enter a SELPA ID from the list below then save and close)

POTENTIAL SELPAS FOR THIS LEA ID	SELPA-TITLE	DATE APPROVED (from Form SEA)
BN	Santa Ana Unified	

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	0.00	(51,622.75)	0.00	(1,956,006.58)				
Other Sources/Uses Detail					1,035.83	25,003,782.69		
Fund Reconciliation							12,194,692.42	27,807,183.23
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	2,090.53	0.00	61,675.13	0.00				
Other Sources/Uses Detail					303,879.11	0.00		
Fund Reconciliation							620,073.40	1,655,773.25
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	10,911.59	0.00	235,640.78	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							964.66	1,022,398.26
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	32,712.36	0.00	1,658,690.67	0.00				
Other Sources/Uses Detail					515,488.88	0.00		
Fund Reconciliation							76,953.11	3,907,872.09
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							60,471.75	25,667.77
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	1,035.83		
Fund Reconciliation							0.00	0.89
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					17,025,822.00	0.00		
Fund Reconciliation							17,025,822.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					779,708.91	779,708.86		
Fund Reconciliation							1,756.34	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							1,454,047.77	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.05		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					2,567,096.00	1,437,022.33		
Fund Reconciliation							1,580,665.53	4,433.42
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					939,546.00	939,546.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					5,204,589.38	0.00		
Fund Reconciliation							0.00	513,569.53
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	5,908.27	0.00						
Other Sources/Uses Detail					968,695.65	144,766.00		
Fund Reconciliation							16,802,020.03	14,880,568.57
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	51,622.75	(51,622.75)	1,956,006.58	(1,956,006.58)	28,305,861.76	28,305,861.76	49,817,467.01	49,817,467.01

Unaudited Actuals
Special Education Maintenance of Effort
2015-16 Actual vs. 2014-15 Actual Comparison
2015-16 Expenditures by LEA (LE-CY)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT									6,674
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	104,434.48	0.00	1,291,597.94	370,954.08	3,679,020.11	9,269,972.27	33,695,920.62		48,411,899.50
2000-2999	Classified Salaries	9,343.37	0.00	0.00	114,425.98	2,588,647.08	9,580,401.79	6,791,657.84		19,084,476.06
3000-3999	Employee Benefits	31,170.08	0.00	424,727.90	214,773.27	2,905,672.74	8,083,437.07	14,365,997.61		26,025,778.67
4000-4999	Books and Supplies	12,329.52	0.00	90,366.33	31,061.84	39,285.18	283,294.49	293,643.67		749,981.03
5000-5999	Services and Other Operating Expenditures	900,413.86	0.00	11,231.07	10,744.33	3,404.36	6,426,008.01	6,555,030.87		13,906,832.50
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	16,439.00	0.00	0.00	0.00	0.00	0.00	0.00		16,439.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,074,130.31	0.00	1,817,923.24	741,959.50	9,216,029.47	33,643,113.63	61,702,250.61	0.00	108,195,406.76
7310	Transfers of Indirect Costs	0.00	0.00	0.00	17,538.51	67,651.27	83,203.19	662,205.92		830,598.89
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	9,065,566.05								9,065,566.05
	Total Indirect Costs and PCR Allocations	9,065,566.05	0.00	0.00	17,538.51	67,651.27	83,203.19	662,205.92	0.00	9,896,164.94
	TOTAL COSTS	10,139,696.36	0.00	1,817,923.24	759,498.01	9,283,680.74	33,726,316.82	62,364,456.53	0.00	118,091,571.70
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)										
1000-1999	Certificated Salaries	0.00	0.00	201,385.66	0.00	420.00	260,058.70	741,654.60		1,203,518.96
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	748,039.01	4,536,202.67	999,366.94		6,283,608.62
3000-3999	Employee Benefits	0.00	0.00	48,103.23	0.00	457,178.33	2,876,214.07	710,559.60		4,092,055.23
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	30,098.79	916.47	16,213.72		47,228.98
5000-5999	Services and Other Operating Expenditures	(596.40)	0.00	0.00	0.00	3,404.36	527,333.98	41,328.99		571,470.93
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	(596.40)	0.00	249,488.89	0.00	1,239,140.49	8,200,725.89	2,509,123.85	0.00	12,197,882.72
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	67,651.27	37,225.05	563,785.02		668,661.34
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	67,651.27	37,225.05	563,785.02	0.00	668,661.34
	TOTAL BEFORE OBJECT 8980	(596.40)	0.00	249,488.89	0.00	1,306,791.76	8,237,950.94	3,072,908.87	0.00	12,866,544.06
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									13,439.15
	TOTAL COSTS									12,853,104.91

Unaudited Actuals
Special Education Maintenance of Effort
2015-16 Actual vs. 2014-15 Actual Comparison
2015-16 Expenditures by LEA (LE-CY)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	104,434.48	0.00	1,090,212.28	370,954.08	3,678,600.11	9,009,913.57	32,954,266.02		47,208,380.54
2000-2999	Classified Salaries	9,343.37	0.00	0.00	114,425.98	1,840,608.07	5,044,199.12	5,792,290.90		12,800,867.44
3000-3999	Employee Benefits	31,170.08	0.00	376,624.67	214,773.27	2,448,494.41	5,207,223.00	13,655,438.01		21,933,723.44
4000-4999	Books and Supplies	12,329.52	0.00	90,366.33	31,061.84	9,186.39	282,378.02	277,429.95		702,752.05
5000-5999	Services and Other Operating Expenditures	901,010.26	0.00	11,231.07	10,744.33	0.00	5,898,674.03	6,513,701.88		13,335,361.57
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	16,439.00	0.00	0.00	0.00	0.00	0.00	0.00		16,439.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,074,726.71	0.00	1,568,434.35	741,959.50	7,976,888.98	25,442,387.74	59,193,126.76	0.00	95,997,524.04
7310	Transfers of Indirect Costs	0.00	0.00	0.00	17,538.51	0.00	45,978.14	98,420.90		161,937.55
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	9,065,566.05								9,065,566.05
	Total Indirect Costs and PCR Allocations	9,065,566.05	0.00	0.00	17,538.51	0.00	45,978.14	98,420.90	0.00	9,227,503.60
	TOTAL BEFORE OBJECT 8980	10,140,292.76	0.00	1,568,434.35	759,498.01	7,976,888.98	25,488,365.88	59,291,547.66	0.00	105,225,027.64
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									13,439.15
	TOTAL COSTS									105,238,466.79
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	72,512.74		72,512.74
2000-2999	Classified Salaries	0.00	0.00	0.00	619.96	8,515.03	25,776.88	71,236.97		106,148.84
3000-3999	Employee Benefits	0.00	0.00	0.00	99.12	1,754.90	5,041.02	49,862.91		56,757.95
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	3,647,708.66	6,210,189.12		9,857,897.78
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	719.08	10,269.93	3,678,526.56	6,403,801.74	0.00	10,093,317.31
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	719.08	10,269.93	3,678,526.56	6,403,801.74	0.00	10,093,317.31
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									13,439.15
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									51,501,456.93
	TOTAL COSTS									61,608,213.39

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

2014-15 Expenditures	A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2014-15 Report SEMA, 2014-15 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	92,739,049.31	51,255,609.24
2. Enter audit adjustments of 2014-15 special education expenditures from SACS2016ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		
3. Enter restatements of 2015-16 special education beginning fund balances from SACS2016ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9795)		
4. Enter any other adjustments, not included in Line 1 (explain below)		
5. 2014-15 Expenditures, Adjusted for 2015-16 MOE Calculation (Sum lines 1 through 4)	92,739,049.31	51,255,609.24

C. Unduplicated Pupil Count	
1. Enter the unduplicated pupil count reported in 2014-15 Report SEMA, 2014-15 Expenditures by LEA (LE-CY) worksheet	6,687.00
2. Enter any adjustments not included in Line C1 (explain below)	
3. 2014-15 Unduplicated Pupil Count, Adjusted for 2015-16 MOE Calculation (Line C1 plus Line C2)	6,687.00

SELPA: Santa Ana Unified (BN)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2015-16 Expenditures by LEA (LE-CY) and the 2014-15 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to add Section 3.A.2 and Section 3.B.2. Section 3.A.2 and Section 3.B.2 allow the LEA to compare the 2015-16 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2015-16 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.

2. A decrease in the enrollment of children with disabilities.

3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:

   a. Has left the jurisdiction of the agency;
   b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
   c. No longer needs the program of special education.

4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.

5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
Total exempt reductions	0.00	0.00

SELPA: Santa Ana Unified (BN)

SECTION 2 **Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)**

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

		State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)			
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)			
Increase in funding (if difference is positive)	0.00		
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)		
Current year funding (IDEA Section 619 - Resource 3315)			
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	0.00 (b)		
If (b) is greater than (a). Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	(c)		
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00 (d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).			
If (b) is less than (a). Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00 (f)		

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SELPA: Santa Ana Unified (BN)

SECTION 3

	Column A Actual Expenditures FY 2015-16 (LE-CY Worksheet)	Column B Actual Expenditures FY 2014-15 (LE-PY Worksheet)	Column C Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Was the 2014-15 MOE compliance requirement met based on the state and local expenditures and/or per capita state and local expenditures method? If the answer is "NO", then the LEA must complete Section A2.			
a. Total special education expenditures	118,091,571.70		
b. Less: Expenditures paid from federal sources	12,853,104.91		
c. Expenditures paid from state and local sources	105,238,466.79	92,739,049.31	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	105,238,466.79	92,739,049.31	12,499,417.48
d. Special education unduplicated pupil count	6,674	6,687	
e. Per capita state and local expenditures (A1c/A1d)	15,768.42	13,868.56	1,899.86

Per the federal Subsequent Years Rule, if the 2014-15 MOE compliance requirement was not met based on the state and local expenditures and/or per capita state and local expenditures method, this section cannot be used to meet the 2015-16 MOE compliance requirement. The LEA must complete Section A2.

	Actual FY 2015-16	Most Recent FY	Difference
2. Under "Most Recent FY", enter the most recent year in which MOE compliance requirement was met using the actual vs.actual method based on state and local expenditures and/or per capita state and local expenditures.			
a. Expenditures paid from state and local sources	105,238,466.79		
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	105,238,466.79	0.00	105,238,466.79
b. Special education unduplicated pupil count	6,674		
c. Per capita state and local expenditures (A2a/A2b)	15,768.42	0.00	15,768.42

If one or both of the differences in Column C for Section A1 (if applicable) or A2 are positive, the MOE compliance requirement is met.

SELPA: Santa Ana Unified (BN)

B. LOCAL EXPENDITURES ONLY METHOD

	Actual FY 2015-16	FY 2014-15	Difference
1. Was the 2014-15 MOE compliance requirement met based on the local expenditures only and/or per capita local expenditures only method? If the answer is "NO", then the LEA must complete Section B2.			
a. Expenditures paid from local sources	61,608,213.39	51,255,609.24	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	61,608,213.39	51,255,609.24	10,352,604.15
b. Per capita local expenditures (B1a/A1d)	9,231.08	7,664.96	1,566.12

Per the federal Subsequent Years Rule, if the 2014-15 MOE compliance requirement was not met based on the local expenditures only and/or per capita local expenditures only method, this section cannot be used to meet the 2015-16 MOE compliance requirement. The LEA must complete Section B2.

	Actual FY 2015-16	Most Recent FY	Difference
2. Under "Most Recent FY", enter the most recent year in which MOE compliance requirement was met using the actual vs. actual method based on local expenditures only and/or per capita local expenditures only.			
a. Expenditures paid from local sources	61,608,213.39		
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	61,608,213.39	0.00	61,608,213.39
b. Special education unduplicated pupil count	6,674		
c. Per capita local expenditures (B2a/B2b)	9,231.08	0.00	9,231.08

If one or both of the differences in Column C for Section B1 (if applicable) or Section B2 are positive, the MOE compliance requirement is met.

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Unaudited Actuals
Special Education Maintenance of Effort
2016-17 Budget vs. 2015-16 Actual Comparison
2016-17 Budget by LEA (LB-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT									6,674
TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	45,886.00	0.00	1,284,146.00	379,707.00	3,920,361.00	9,526,916.00	34,325,397.43		49,482,413.43
2000-2999	Classified Salaries	20,980.00	0.00	0.00	135,550.00	2,874,967.11	10,132,292.88	7,461,059.00		20,624,848.99
3000-3999	Employee Benefits	12,668.00	0.00	493,195.00	260,011.08	3,513,247.60	9,557,640.60	17,016,770.59		30,853,532.87
4000-4999	Books and Supplies	0.00	0.00	80,000.00	42,284.54	64,159.76	348,776.00	401,989.10		937,209.40
5000-5999	Services and Other Operating Expenditures	93,745.43	0.00	16,500.00	20,000.00	2,540.88	7,754,356.00	7,476,024.22		15,363,166.53
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	29,439.00	0.00	0.00	0.00	0.00	0.00	0.00		29,439.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	202,718.43	0.00	1,873,841.00	837,552.62	10,375,276.35	37,319,981.48	66,681,240.34	0.00	117,290,610.22
7310	Transfers of Indirect Costs	0.00	0.00	0.00	14,880.46	57,138.25	73,046.19	572,607.53		717,672.43
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	14,880.46	57,138.25	73,046.19	572,607.53	0.00	717,672.43
	TOTAL COSTS	202,718.43	0.00	1,873,841.00	852,433.08	10,432,414.60	37,393,027.67	67,253,847.87	0.00	118,008,282.65
STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	45,886.00	0.00	1,068,754.00	379,707.00	3,919,929.00	9,307,795.00	33,697,655.00		48,419,726.00
2000-2999	Classified Salaries	20,980.00	0.00	0.00	135,550.00	2,133,204.00	5,498,329.88	6,414,261.00		14,202,324.88
3000-3999	Employee Benefits	12,668.00	0.00	435,006.00	260,011.08	3,033,365.60	6,315,575.60	16,259,412.49		26,316,038.77
4000-4999	Books and Supplies	0.00	0.00	80,000.00	42,284.54	23,700.00	345,476.00	272,055.06		763,515.60
5000-5999	Services and Other Operating Expenditures	78,735.00	0.00	16,500.00	20,000.00	0.00	7,681,624.00	7,462,503.45		15,259,362.45
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	29,439.00	0.00	0.00	0.00	0.00	0.00	0.00		29,439.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	187,708.00	0.00	1,600,260.00	837,552.62	9,110,198.60	29,148,800.48	64,105,887.00	0.00	104,990,406.70
7310	Transfers of Indirect Costs	0.00	0.00	0.00	14,880.46	0.00	40,410.62	71,086.53		126,377.61
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	14,880.46	0.00	40,410.62	71,086.53	0.00	126,377.61
	TOTAL BEFORE OBJECT 8980	187,708.00	0.00	1,600,260.00	852,433.08	9,110,198.60	29,189,211.10	64,176,973.53	0.00	105,116,784.31
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									18,390.81
	TOTAL COSTS									105,135,175.12

Unaudited Actuals
Special Education Maintenance of Effort
2016-17 Budget vs. 2015-16 Actual Comparison
2016-17 Budget by LEA (LB-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	56,979.00		56,979.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	58,680.00		58,680.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	48,766.35		48,766.35
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	1,097.00	1,300.00		2,397.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	4,555,188.00	7,001,240.00		11,556,428.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	4,556,285.00	7,166,965.35	0.00	11,723,250.35
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	4,556,285.00	7,166,965.35	0.00	11,723,250.35
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)									18,390.81
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)									59,534,917.25
	TOTAL COSTS									71,276,558.41

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals
Special Education Maintenance of Effort
2016-17 Budget vs. 2015-16 Actual Comparison
2015-16 Expenditures by LEA (LE-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT									6,674
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	104,434.48	0.00	1,291,597.94	370,954.08	3,679,020.11	9,269,972.27	33,695,920.62		48,411,899.50
2000-2999	Classified Salaries	9,343.37	0.00	0.00	114,425.98	2,588,647.08	9,580,401.79	6,791,657.84		19,084,476.06
3000-3999	Employee Benefits	31,170.08	0.00	424,727.90	214,773.27	2,905,672.74	8,083,437.07	14,365,997.61		26,025,778.67
4000-4999	Books and Supplies	12,329.52	0.00	90,366.33	31,061.84	39,285.18	283,294.49	293,643.67		749,981.03
5000-5999	Services and Other Operating Expenditures	900,413.86	0.00	11,231.07	10,744.33	3,404.36	6,426,008.01	6,555,030.87		13,906,832.50
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	16,439.00	0.00	0.00	0.00	0.00	0.00	0.00		16,439.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,074,130.31	0.00	1,817,923.24	741,959.50	9,216,029.47	33,643,113.63	61,702,250.61	0.00	108,195,406.76
7310	Transfers of Indirect Costs	0.00	0.00	0.00	17,538.51	67,651.27	83,203.19	662,205.92		830,598.89
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	9,065,566.05								9,065,566.05
	Total Indirect Costs	0.00	0.00	0.00	17,538.51	67,651.27	83,203.19	662,205.92	0.00	830,598.89
	TOTAL COSTS	1,074,130.31	0.00	1,817,923.24	759,498.01	9,283,680.74	33,726,316.82	62,364,456.53	0.00	109,026,005.65
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)										
1000-1999	Certificated Salaries	0.00	0.00	201,385.66	0.00	420.00	260,058.70	741,654.60		1,203,518.96
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	748,039.01	4,536,202.67	999,366.94		6,283,608.62
3000-3999	Employee Benefits	0.00	0.00	48,103.23	0.00	457,178.33	2,876,214.07	710,559.60		4,092,055.23
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	30,098.79	916.47	16,213.72		47,228.98
5000-5999	Services and Other Operating Expenditures	(596.40)	0.00	0.00	0.00	3,404.36	527,333.98	41,328.99		571,470.93
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	(596.40)	0.00	249,488.89	0.00	1,239,140.49	8,200,725.89	2,509,123.85	0.00	12,197,882.72
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	67,651.27	37,225.05	563,785.02		668,661.34
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	67,651.27	37,225.05	563,785.02	0.00	668,661.34
	TOTAL BEFORE OBJECT 8980	(596.40)	0.00	249,488.89	0.00	1,306,791.76	8,237,950.94	3,072,908.87	0.00	12,866,544.06
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									13,439.15
	TOTAL COSTS									12,853,104.91

Unaudited Actuals
Special Education Maintenance of Effort
2016-17 Budget vs. 2015-16 Actual Comparison
2015-16 Expenditures by LEA (LE-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 Severely Disabled (Goal 5750)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	104,434.48	0.00	1,090,212.28	370,954.08	3,678,600.11	9,009,913.57	32,954,266.02		47,208,380.54
2000-2999	Classified Salaries	9,343.37	0.00	0.00	114,425.98	1,840,608.07	5,044,199.12	5,792,290.90		12,800,867.44
3000-3999	Employee Benefits	31,170.08	0.00	376,624.67	214,773.27	2,448,494.41	5,207,223.00	13,655,438.01		21,933,723.44
4000-4999	Books and Supplies	12,329.52	0.00	90,366.33	31,061.84	9,186.39	282,378.02	277,429.95		702,752.05
5000-5999	Services and Other Operating Expenditures	901,010.26	0.00	11,231.07	10,744.33	0.00	5,898,674.03	6,513,701.88		13,335,361.57
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	16,439.00	0.00	0.00	0.00	0.00	0.00	0.00		16,439.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,074,726.71	0.00	1,568,434.35	741,959.50	7,976,888.98	25,442,387.74	59,193,126.76	0.00	95,997,524.04
7310	Transfers of Indirect Costs	0.00	0.00	0.00	17,538.51	0.00	45,978.14	98,420.90		161,937.55
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	9,065,566.05								9,065,566.05
	Total Indirect Costs	0.00	0.00	0.00	17,538.51	0.00	45,978.14	98,420.90	0.00	161,937.55
	TOTAL BEFORE OBJECT 8980	1,074,726.71	0.00	1,568,434.35	759,498.01	7,976,888.98	25,488,365.88	59,291,547.66	0.00	96,159,461.59
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									13,439.15
	TOTAL COSTS									96,172,900.74
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	72,512.74		72,512.74
2000-2999	Classified Salaries	0.00	0.00	0.00	619.96	8,515.03	25,776.88	71,236.97		106,148.84
3000-3999	Employee Benefits	0.00	0.00	0.00	99.12	1,754.90	5,041.02	49,862.91		56,757.95
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	3,647,708.66	6,210,189.12		9,857,897.78
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	719.08	10,269.93	3,678,526.56	6,403,801.74	0.00	10,093,317.31
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	719.08	10,269.93	3,678,526.56	6,403,801.74	0.00	10,093,317.31
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									13,439.15
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									51,501,456.93
	TOTAL COSTS									61,608,213.39

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Santa Ana Unified (BN)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2016-17 Budget by LEA (LB-B) and the 2015-16 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the eligibility standard. To meet the requirement of the Subsequent Years Rule, the LMC-B worksheet has been revised to add Section 3.A.2 and Section 3.B.2. Section 3.A.2 and Section 3.B.2 allow the LEA to compare the 2016-17 budgeted expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2016-17 budgeted expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-B worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls.

There are four methods that the LEA can use to demonstrate the eligibility standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
   a. Has left the jurisdiction of the agency;
   b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
   c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
Total exempt reductions	0.00	0.00

SELPA: Santa Ana Unified (BN)

SECTION 2 **Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)**

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

		State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)			
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resources 3310 and 3320)			
Increase in funding (if difference is positive)	0.00		
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)		
Current year funding (IDEA Section 619 - Resource 3315)			
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310, 3315, and 3320)	0.00 (b)		
If (b) is greater than (a). Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	(c)		
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00 (d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).			
If (b) is less than (a). Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00 (f)		

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SELPA: Santa Ana Unified (BN)

SECTION 3

A. COMBINED STATE AND LOCAL EXPENDITURES METHOD

	Column A Budgeted Amounts FY 2016-17 (LB-B Worksheet)	Column B Actual Expenditures FY 2015-16 (LE-B Worksheet)	Column C Difference (A - B)
1. Was the 2015-16 MOE compliance requirement met based on the state and local expenditures and/or per capita state and local expenditures method? If the answer is "NO", then the LEA must complete Section A2.			
a. Total special education expenditures	118,008,282.65		
b. Less: Expenditures paid from federal sources	12,873,107.53		
c. Expenditures paid from state and local sources	105,135,175.12	96,172,900.74	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	105,135,175.12	96,172,900.74	8,962,274.38
d. Special education unduplicated pupil count	6,674	6,674	
e. Per capita state and local expenditures (A1c/A1d)	15,752.95	14,410.08	1,342.87

Per the federal Subsequent Years Rule, if the 2015-16 MOE compliance requirement was not met based on the state and local expenditures and/or per capita state and local expenditures method, this section cannot be used to meet the 2016-17 MOE eligibility requirement. The LEA must complete Section A2.

	Budgeted Amounts FY 2016-17	Most Recent FY	Difference
2. Under "Most Recent FY", enter the most recent year in which MOE compliance requirement was met using the actual vs.actual method based on state and local expenditures and/or per capita state and local expenditures.			
a. Expenditures paid from state and local sources	105,135,175.12		
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	105,135,175.12	0.00	105,135,175.12
b. Special education unduplicated pupil count	6,674		
c. Per capita state and local expenditures (A2a/A2b)	15,752.95	0.00	15,752.95

If one or both of the differences in Column C for Section A1 (if applicable) or A2 are positive, the MOE eligibility requirement is met.

SELPA: Santa Ana Unified (BN)

B. LOCAL EXPENDITURES ONLY METHOD

	Budget FY 2016-17	Actual FY 2015-16	Difference
1. Was the 2015-16 MOE compliance requirement met based on the local expenditures only and/or per capita local expenditures only method? If the answer is "NO", then the LEA must complete Section B2.			
a. Expenditures paid from local sources	71,276,558.41	61,608,213.39	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	71,276,558.41	61,608,213.39	9,668,345.02
b. Per capita local expenditures (B1a/A1d)	10,679.74	9,231.08	1,448.66

Per the federal Subsequent Years Rule, if the 2015-16 MOE compliance requirement was not met based on the local expenditures only and/or per capita local expenditures only method, this section cannot be used to meet the 2016-17 MOE eligibility requirement. The LEA must complete Section B2.

	Budget FY 2016-17	Most Recent FY	Difference
2. Under "Most Recent FY", enter the most recent year in which MOE compliance requirement was met using the actual vs.actual method based on local expenditures only and/or per capita local expenditures only.			
a. Expenditures paid from local sources	71,276,558.41		
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	71,276,558.41	0.00	71,276,558.41
b. Special education unduplicated pupil count	6,674		
c. Per capita local expenditures (B2a/B2b)	10,679.74	0.00	10,679.74

If one or both of the differences in Column C for Section B1 (if applicable) or Section B2 are positive, the MOE eligibility requirement is met.

Betty Calderon
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Telephone Number

Budget Analyst
Title

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Santa Ana Unified School District

Central Administration



Stefanie P. Phillips, Ed.D.
Superintendent



David Haglund, Ed.D.
Deputy Superintendent
Educational Services



Tina Douglas
Assistant Superintendent
Business Services



Doreen Lohnes
Assistant Superintendent
Support Services



Orin Williams
Assistant Superintendent
Facilities/Governmental Relations



Michelle Rodriguez, Ed.D.
Assistant Superintendent
K-12 Teaching and Learning



Mark McKinney
Associate Superintendent
Human Resources



Lucinda Pueblos
Assistant Superintendent
K-12 School Performance and Culture

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Produced by the SAUSD Publications Dept.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Contract for Head Start Funding for 2016-17 Program Year**

ITEM: **Action**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **Charlotte Ervin, Head Start Coordinator**

ITEM SUMMARY:

- Head Start funding
- Federal funding
- Services will be provided to 550 students
- At Broadway site and Edison, Jackson, Kennedy, Mitchell, Monte Vista, Roosevelt elementary schools

BACKGROUND INFORMATION:

The purpose of this agenda is to seek Board approval of the contract for Head Start funding for the 2016-17 program year.

RATIONALE:

The District currently provides preschool services to children through the Head Start, State Preschool, and Kinder Readiness programs. The District has established the need for preschool opportunities for future students as a high priority. Subsidized programs need to continue to be provided for families who cannot afford private preschools. Federal funding is one of the vehicles for funding these programs. Approving the contract will continue services for 550 Head Start students ages three to five at the Broadway site and Edison, Jackson, Kennedy, Mitchell, Monte Vista, Roosevelt elementary schools.

FUNDING:

Orange County Head Start Revenue: $3,456,799

RECOMMENDATION:

Approve the contract for Head Start funding for the 2016-17 program year.

DH:ce:mo

ORANGE COUNTY HEAD START, INC.
AGREEMENT
FOR
DELEGATION OF HEAD START PROGRAM OPERATIONS
FISCAL YEAR 2016-2017

This ORANGE COUNTY HEAD START, INC. AGREEMENT FOR DELEGATION OF HEAD START PROGRAM OPERATIONS FISCAL YEAR 2016-2017 (Agreement) is financed under United States Department of Health and Human Services Grant Number 09CH9155/03. Its effective date is July 1, 2016. The parties to this Agreement are **ORANGE COUNTY HEAD START, INC.,** 2501 S. Pullman Street, Suite 100, Santa Ana, CA 92705, (OCHS and/or Grantee), and **the Santa Ana Unified School District,** located at 1601 Chestnut St. Santa Ana, CA 92701 and/or (Delegate). Grantee and Delegate mutually agree as follows:

1. AUTHORIZATION TO OPERATE HEAD START PROGRAMS

OCHS as Grantee for the Head Start Program funded by the Administration for Children and Families (ACF), Department of Health and Human Services (DHHS), pursuant to the authority to operate the Head Start program as specified in Title VI, Subtitle A, Chapter 8, Subchapter B of the Omnibus Budget Reconciliation Act of 1981, Minor amendments to this Act were made by the *Technology-Related Assistance for Individuals With Disabilities Amendments of 1993,* P.L. 103-218. This Act was reauthorized through fiscal year 2003 by the *Coats Human Services Amendments of 1998*, P.L. 105-285. This Act was most recently reauthorized by the *Improving Head Start for School Readiness Act of 2007*, P.L. 110-134 hereby entrusts to Delegate the Head Start operations as specified herein.

2. PURPOSE OF AGREEMENT

The provisions of 45 CFR 1301.33 require that delegation of program operations under a Head Start grant shall be formalized by written Agreement between the Grantee and Delegate and that the delegation of program operations has been approved by the responsible DHHS official.

3. TERM OF AGREEMENT

The term of this Agreement shall be July 1, 2016 – June 30, 2017. **Funding is contingent upon the availability of federal funds and satisfactory performance, i.e., being in compliance with all applicable federal, state, and local laws, by your organization under the terms and conditions of this grant.**

4. COMPLIANCE WITH APPROVED PROGRAM

All activities authorized by this Agreement shall be performed in accordance with the approved work program and the approved budget as set forth in the grant conditions and relevant DHHS directives or other directives as stipulated by the Grantee. Failure to comply with any of the above may result in termination of this Agreement or other remedies available to OCHS, Inc.

Delegate shall, in a satisfactory and proper manner as reasonably determined by the Grantee, perform the work set forth in the Refunding Application, which is reviewed and approved by the Grantee. In addition, the following are attached hereto and made a part of this Agreement:

- A summary of federal and local funds
- Number of children to be served, program options, and any special conditions which are applicable to the delegation of program operations hereunder
- Service Area Restrictions

Any changes made to any of the program operations, program approach, program budget, and/or program options by Delegate must be supported by program data and must be part of a refunding application that is approved by the Policy Committee, Delegate Board, and the Grantee, prior to making the change. In addition, other kinds of changes to the approved work project or budget requires prior approval as stipulated in the program regulations as described in item 4 in this Agreement.

In the event the revised Head Start Program Performance Standards (HSPPS) are officially released by the Office of Head Start (OHS) during the 2016-2017 program year, Delegate must begin to implement the revised HSPPS during the 2016-2017 program year, and be fully implementing all of the revised HSPPS within the timeframe designated by OHS.

Delegate must implement the Head Start Early Learning Outcomes Framework for the current 2016-2017 program year.

Delegate must comply with the terms and conditions of the five year project period award in the specified timeframes by completing the activities outlined below and, where required, submit the results to the Grantee within the identified timeframes.

1. Governance Screening and Certification
   - Conduct a screening of the organization's governance and leadership capacity within thirty (30) calendar days of the start of the program year. Required screener to be provided by the Grantee.
   - Complete a certification that the governance and leadership capacity screening was conducted and a training plan was developed. Submit the screener and certification to the Grantee by August 20th of the program year.

2. Health and Safety Screening and Certification
   - Conduct a screening of the health and safety environment of each center where services are provided within twenty (20) calendar days of the first day of school. Required screener to be provided by the Grantee.
   - Complete a certification of compliance with all requirements outlined in the screener, and submit the screener and certification to the Grantee by October 30th of the program year.

3. School Readiness
   - Participate in school readiness progress meetings with the Grantee as requested by the Grantee.

4. Single Audit Webinar
   - Attend an OHS-sponsored single audit webinar within six (6) months of the start of the project period. Documentation from the Office of Head Start must be sent to the Grantee for proof of completion.

The Grantee will evaluate and provide guidance and direction to the Delegate in the conduct of activities delegated under this Agreement. The Delegate agrees to submit timely to the Grantee such reports as may be required by DHHS directives or by the Grantee, as outlined in the "Orange Book," *A Compendium of Certain Program Design and Management and Fiscal Management Policies and Procedures for the Delegate Agencies of Orange County Head Start, Inc., Head Start and Early Head Start Programs*, this agreement, and other documents necessary to meet all local, state, and federal regulations.

5. ACKNOWLEDGMENT OF REQUIRED DOCUMENTS AND TERMS OF AGREEMENT

Delegate must have present on site and utilize the following DHHS Regulations (as appropriate for your type of organization) and other documents and abide by their requirements. Their terms are fully incorporated herein by reference.

- Improving Head Start School Readiness Act, 2007
- Title 45 CFR Chapter XIII, Subchapter B, Federal Regulations Governing the Head Start Program: 45 CFR Parts 1301 through 1310
- 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Super Circular which replaces OMB A-102, A-110, A-89, A-21, A-87, A-122 and A-133)
- 45 CFR part 16 – Department grant appeals process
- 45 CFR part 46 – Protection of Human Subjects
- 45 CFR part 74 – DHHS Administrative Regulations, including Appendix A, Contract Provisions
- 45 CFR 80 - Nondiscrimination Under Programs Receiving Federal Assistance through Department of Health and Human Services
- 45 CFR 81 - Practice and Procedure for Hearing Under Part 80
- 45 CFR 84 - Nondiscrimination on the Basis of Handicap in Federally Assisted Programs
- 45 CFR Part 92 – Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- Delegate's application submitted by the Grantee for the Head Start program, including the proposed work statement and any amendments thereto, are incorporated herein by reference
- 7 CFR Part 226 – Child and Adult Care Food Program, in addition to local State CACFP regulations
- Other regulations as specified within the above-mentioned regulations and/or throughout this agreement including but not limited to California State licensing requirements, Head Start, Information Memorandums, Program Information Notices, policy clarifications and other guidance issued by the Office of Head Start or found on the Early Childhood Learning and Knowledge Center (ECLKC) website
- Head Start Early Learning Outcomes Framework 2015

Delegate shall thoroughly examine the documents as specified above. Delegate shall, in a satisfactory and proper manner, as reasonably determined by Grantee, operate the program strictly in accordance with this document and its attachments, as well as in accordance with all applicable federal, state and local laws and regulations, and applicable Grantee policies and procedures. The failure or omission of any Delegate to examine any of the documents shall in no way relieve Delegate from obligations with respect to the documents. Delegate warrants that by executing this Agreement, Delegate has all of the documents listed above and has examined and understood their contents.

If Delegate discovers any ambiguity, conflict, discrepancy, omission or other errors (error) in this Agreement, Delegate shall immediately notify the Grantee of the error in writing and request modification or clarification. Any modifications shall be made by written amendment to this Agreement and must be executed by both parties. Any question regarding this Agreement shall be clarified by Grantee upon written request from Delegate.

6. EVIDENCE OF NON-PROFIT STATUS

If Delegate is a nonprofit organization, proof of current non-profit status must be submitted to the Grantee concurrent with Delegate's execution of this Agreement. Any change in such status shall be submitted by Delegate to the Grantee on or before the date the change is effective.

7. BOARD BYLAWS AND ARTICLES OF INCORPORATION

If not already on file, a copy of Delegate's current Board By-Laws and Articles of Incorporation shall be provided to the Grantee concurrent with Delegate's execution of this Agreement.

The delegate must also have an Internal Dispute Resolution, developed jointly with its Policy Committee, for resolving internal disputes, including impasse procedures, between the Board of Directors and the Policy Committee. By-Laws are to be submitted to the Grantee upon approval of the Delegate's Board.

8. INSURANCE REQUIREMENTS

In accordance with the requirements of 45 CFR 1301.11, Delegate shall obtain and keep in effect student accident, liability and automobile insurance covering Delegate's performance under this Agreement.

Delegate insurance coverage shall be primary insurance to the Grantee, its governing body, the individuals thereof, and all officers, agents, employees, representatives, and volunteers.

Delegate is responsible for the settlement of all claims, which may arise out of the delegation of program operations hereunder. In order to protect Delegate from such claims, the following insurance requirements have been determined as adequate by the Grantee.

a. Student Accident Insurance. Delegate must carry a sufficient policy that includes benefits for Delegate Head Start children covering medical, dental, dismemberment, and death benefits for accidents during program hours and the period immediately preceding and following program hours. It shall also cover official activities, such as field trips away from Delegate's premises and at times other than program hours.

b. General Liability. The Delegates policy of insurance shall be primary in all cases and shall include, but not be limited to, comprehensive general liability, professional liability and/or incidental malpractice, with a combined single limit of not less than One Million Dollars ($1,000,000) for each occurrence.

   The Grantee shall be named as an additional insured and Delegate shall provide proof of such coverage concurrent with Delegate's execution of this Agreement.

c. Automobile Insurance. If Delegate owns, leases, rents or operates motor vehicles or school buses as a part of this Agreement, a policy of comprehensive automobile liability insurance shall be procured which shall be primary, with limits of:
   - School buses Five Million Dollars ($5,000,000)
   - Other vehicles One Million Dollars ($1,000,000)

Delegate, owners, and drivers of all vehicles utilized for the provision of transportation service in the Head Start program shall be covered under this policy. The Grantee shall be named as an additional insured on such policy and Delegate shall provide proof of such coverage concurrent with Delegate's execution of this Agreement.

d. Workers' Compensation. During the term of this Agreement, Delegate shall obtain and maintain a policy of insurance as required by the Labor Code of the State of California and Employer's Liability insurance limits of One Million Dollars ($1,000,000) per accident. By signing this Agreement, Delegate hereby certifies that it is aware of the provisions of Section 3700 et seq., of the Labor Code of the State of California that require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and shall comply with such provisions before commencing any work under a contract with the Grantee.

e. Blanket Fidelity Bond. During the term of this Agreement, Delegate shall obtain and maintain a comprehensive crime policy in an amount not less than Five Hundred Thousand Dollars ($500,000) insuring against loss of money, securities or other property referred to hereunder, which may result from: (a) dishonesty or fraudulent acts of agents, officers, employees and volunteers (commercial blanket form) of Delegate; or (b) disappearance, destruction or wrongful abstraction of property, including records, inside or outside Delegate, while in the care, custody or control of Delegate; or (c) sustained through forgery or alteration of checks, drafts, or any order or direction to pay a certain sum of money. The policy shall be primary in all instances and include a loss payable endorsement naming the Grantee as the Grantee's interests may appear. The Grantee shall be named as additional insured on such policy and Delegate shall provide proof of such coverage concurrent with Delegate's execution of this Agreement.

f. Directors and Officers (D&O) Liability Coverage. Coverage for individuals and Delegate in the amount of One Million Dollars ($1,000,000) each claim, and in the annual aggregate with a maximum deductible of Ten Thousand Dollars ($10,000). The policy shall be endorsed to include coverage for employment practices liability and a one-year extended reporting period.

g. Property Coverage. If, under the terms of this Agreement, Delegate shall have possession of, rent, lease, or be loaned any real or personal property, Delegate shall insure such property in the manner and amounts as specified below:
   - Real property - for the full insurable replacement value against the hazards of fire special form coverage; vandalism and malicious mischief; and, other property related loss
   - Personal property - for the replacement cost value against the hazards of fire, burglary, theft, vandalism, and malicious mischief

All insurance as specified herein shall be procured through a carrier satisfactory to the Grantee. The Grantee shall not unreasonably withhold its approval of the Delegate's choice of carrier if all requirements are being met.

Certificates of insurance and endorsements indicating specific hazards shall be on file with the Grantee Finance and Administration Office within thirty (30) days of execution of this Agreement. Delegate shall give the Grantee notice by registered mail at least thirty (30) days in advance of any modification or cancellation of any policy of insurance.

h. Failure to Comply. In the event Delegate fails to perform in accordance with the indemnification and insurance requirements clauses of this Agreement, or otherwise breaches any other clause, the Grantee shall be entitled to recover legal fees, costs, and other expenses incident to securing performance or incurred as a consequence of non-performance.

i. Notification. Delegate shall immediately notify Grantee by phone and in writing of any and all incidents which result in a serious injury or death of a Head Start student, and the time, place, and circumstances thereof, including identification of witnesses, if known. A copy of the Department of Social Services "Unusual Incident/Injury Report (LIC 624)" shall be submitted by Delegate to the Grantee as soon as it is completed or no later than twenty four (24) hours after such incident, except in extraordinary circumstances in which case the report shall be submitted within forty eight (48) hours.

9. HOLD HARMLESS AND INDEMNIFICATION

Delegate agrees to and does hereby indemnify and hold harmless the Grantee, its officers, agents and employees from every claim or demand made, and every liability, loss, damage, or expense of any nature whatsoever, which may be incurred by reason of:

a. Liability for damages for (1) death or bodily injury to persons, (2) injury to, loss or theft of property, (3) any other loss, damage or expense sustained by Delegate or any person, firm or corporation employed by Delegate arising out of or relating to the work called for under this Agreement, except for liability resulting solely from the negligence or willful misconduct of the Grantee, its officers, agents, volunteers, direct employees or independent contractors of the Grantee; and

b. Any injury to, or death of persons, or damage to property caused by any act, negligence, default or omission of Delegate or any person, firm or corporation employed by Delegate, either directly or by independent contract, including all damages due to loss or theft, sustained by any person, firm or corporation, including the Grantee, arising out of, or in any way connected with the work covered by this Agreement, whether such injury or damage occurs either on or off Delegate's premises, if the liability arose from negligent or willful misconduct of an officer, agent, volunteer, employee, or independent contractor, direct or indirect, of the Delegate.

c. Delegate, at its own expense and risk, shall defend any legal proceeding which may be brought against the Grantee, its officers, agents or employees on any such claim or demand as set forth in Paragraphs a. and b. above of this subsection, and pay and satisfy any judgment that may be rendered against the Grantee and Delegate as it pertains to this subsection. The Grantee shall have counsel of its own choice in any such proceeding. Delegate may not use any Head Start or Early Head Start funds to defend itself in any legal proceeding unless prior approval has been received from OCHS and ACF, if applicable.

10. FISCAL MANAGEMENT

Delegate must meet the standards for a sound financial management system as set forth in 45 CFR 74, Subpart C, 45 CFR 1301.10–1301.21, 1301.20(c)(5), 1304.23(b)(1)(i), 1304.50(f), 1304.50(g)(2), 1304.52(d)(8), 1305.9, and other applicable federal and state regulations.

a. Financial Reporting System. Accurate, current and complete disclosure of the results of the Head Start program shall be made in accordance with the provisions of this section. Financial reporting shall comply with commercial auditing standards for Head Start-funded programs and shall be maintained in such a manner as will minimize audit exceptions. In accordance with 45 CFR 1304.51(h)(1) and 1304.51(h)(2), the Delegate shall produce monthly financial reports for the Board and Policy Committee on Head Start activities. These reports shall be submitted to the Accounting Department of the Grantee and as an attachment to the minutes of their respective meetings.

In support of the financial management system, Delegate shall have written accounting procedures, which follow Federal Regulations and provide for consistent reporting of financial transactions.

Delegate is expected to use the funds for the purpose stated in the grant award. Guidance on allowable and non-allowable costs are outlined in 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Super Circular which replaces OMB A-102, A-110, A-89, A-21, A-87, A-122 and A-133) and must be followed for any expenses charged to the Head Start Grant.

b. Fiscal Monitoring and Reporting Program Performance.

- The Grantee and Delegate are responsible for oversight of the operations of the Federal award supported activities. The Delegate must monitor its activities under Federal awards to assure compliance with applicable Federal requirements and performance expectations are being achieved. Monitoring by the Delegate must cover each program, function or activity.

- The Grantee and Delegate must use Grantee standard data elements for collection of performance information.

- The Delegate must submit performance reports at the interval required by the Grantee to best inform improvements in program outcomes and productivity. Intervals must be no less frequent than annually nor more frequent than monthly except in unusual circumstances, for example where more frequent reporting is necessary for the effective monitoring of the Federal award or could significantly affect program outcomes.

- The Delegate must submit performance reports using Grantee approved information collections when providing performance information. As appropriate in accordance with above mentioned information collections, these reports will contain:

    - A comparison of actual accomplishments to the objectives of the Federal award established for the period. Where the accomplishments of the Federal award can be quantified, a computation of the cost (for example, related to units of accomplishment) may be required if that information will be useful. Where performance trend data and analysis would be informative to the Federal awarding agency program, the Federal awarding agency should include this as a performance reporting requirement.

    - The reasons why established goals were not met, if appropriate.

    - Additional pertinent information including, when appropriate, analysis and explanation of cost overruns or high unit costs.

The Grantee shall monitor the activities of the Delegate as necessary to ensure that the funding is used for authorized purposes, in compliance with Federal statutes, regulations, and the terms and conditions of the sub award; and that the delegate performance goals are achieved. Grantee monitoring of the delegate will include:

- Reviewing financial and performance reports required by the Grantee, state and federal regulations.

- Following-up and ensuring that the Delegate takes timely and appropriate action on all concerns, non-compliances and deficiencies pertaining to the Federal award provided to the Delegate from the Grantee detected through audits, on-site reviews, and/or any other means.

- Issuing a management decision for audit findings pertaining to the Federal award provided to the Delegate from the Grantee.

The use of Head Start and/or Early Head Start funds may not be used to pay the costs of other programs, whether collocated or partnered, pending the receipt of cash advances or cost reimbursement from State or other funding sources due to economic conditions, failure to approve State budgets, reductions to programs funded by the state, etc.

Payments to Delegate of Head Start funds will be done in accordance with the Delegate's budget for the Program year. It is expected that the budget will reflect the appropriate funding for the Delegate's Head Start program and that funds will be expended for allowable budgeted expenses. The Grantee will, as stated elsewhere in this Contract, review Delegate program costs to insure that funding is adequate and is being utilized as budgeted.

The Grantee reserves the right to reduce Delegates' current and/or future Grant funding if Delegate consistently demonstrates that funding is in excess of what Delegate requires to adequately fund its Head Start program and comply with applicable Performance Standards.

c. Annual Audits. Delegate shall have an annual audit, which conforms to 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Super Circular which replaces OMB A-102, A-110, A-89, A-21, A-87, A-122 and A-133).

If OCHS provides the Delegate Agency more than fifty percent of its funding, the Delegate shall separate Head Start funding from other sources of funding in its Annual Audit. A copy of the organization-wide audit report, with accompanying management letter, shall be provided to the Director of Finance of the Grantee annually, within thirty (30) days after receipt of the Audit Report. Any non-compliance issues must be addressed with a corrective action plan inclusive of a timeline for action, which shall also be provided simultaneously to the Executive Director of the Grantee. The Delegate's Board of Directors must approve the Corrective Action Plan and the appropriate action to ensure all issues are corrected in a timely manner.

d. Payments/Reimbursements. Delegate shall limit payment requests to amounts needed to meet immediate cash requirements, and shall limit excessive amounts in interest bearing accounts to insure that cash assets are insured under FDIC rules, or that funds are collateralized by the financial institution holding the funds for the Delegate. Delegate shall be mindful of and adhere to the limitations in its own rate of withdrawal of funds under the approved program budget and of the requirement to liquidate all obligations within two (2) calendar months (60 calendar days) after expiration of the contract. Delegate is responsible for obtaining all outstanding invoices for goods and services from vendors to ensure obligations are liquidated within this time period. No obligations or payment of liquidations will be allowed after this sixty (60) calendar day period.

Reimbursements by the Grantee to the Delegate shall be made in accordance with the policies, procedures, and standards established by the Grantee. The Grantee shall not unreasonably withhold reimbursements. The Grantee shall make payment under this Agreement only after timely receipt of Delegate's Invoice for Reimbursement, which shall be consistent with the approved budget. Such invoices must be accurate and reflect the financial activity of the period covered by the invoice. All costs shall be supported by properly propagated and executed payrolls, time records, invoices, contracts, vouchers, non-federal share documentation, or other official documentation, which shall be at the sole discretion of the Grantee, evidencing in proper detail the nature and propriety of the charge. The Grantee reserves the right to withhold reimbursement or advance payments if supporting documentation for federal and non-federal share is inadequate or late. Advance payments shall be made at the sole discretion of the Grantee or as mutually agreed upon by Grantee and Delegate, and shall be limited to estimated expenditures for the succeeding thirty (30) day period, less unexpended funds advanced in the previous period. Expenditures that exceed allowable budget flexibility will not be reimbursed, unless prior written approval from the Grantee has been obtained. No funds identified in this Agreement shall, without advance written approval of Grantee, be obligated before the beginning of the term or after the ending of the term.

Monthly fiscal reports are due to the Grantee no later than twenty (20) calendar days following the end of each month.

Delegate will be liable for and will repay to Grantee any amounts expended under this Agreement found not to be in accordance with the Head Start program and the provisions of this Agreement including, but not limited to, disallowed costs. Such repayment will be from sources of funds other than those funds received under this Agreement.

If the Delegate anticipates savings at year end and would like to use those funds for items totaling over Five Thousand Dollars ($5,000) not budgeted in the original grant application, a formal written request with an accompanying budget must be submitted to the Grantee no later than ninety (90) days in advance of year end explaining the reasons for surplus funds, assuring surplus funds are not due to under-enrollment and the proposed reallocation of those funds. If acceptable to the Grantee and necessary, the Delegate's formal request will be forwarded to ACF by the Grantee within forty five (45) days of year-end for approval.

e. Non-Federal Share. Delegate shall contribute a non-federal share to the program, which meets or exceeds twenty five percent (25%) of the federal share as outlined in the approved budget. Delegate shall accumulate and record the non-federal share on a monthly basis and submit the status report on a monthly basis to the Finance and Administration office of the Grantee, as specified in the "Orange Book" and other documents, which are located on the OCHS website.

Delegate shall issue a standard schedule for valuation of volunteer services that is approved by the Policy Committee and its subsequent Finance Committees. Volunteer services reported as a non-federal match for the Head Start program shall conform to the standard schedule based on the approved application for funding. Beginning July 1, 2007, Parent Transportation time and mileage may no longer be used as part of the non-federal match. Beginning July 1, 2011, home visit space and socializations may no longer be used as part of the federal match as well.

f. Allowable Costs. Delegate is responsible for establishing and maintaining a system for determining the reasonable, allowable, allocable and necessary nature of costs in accordance with "Cost Principles for Nonprofit Organizations," 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Super Circular which replaces OMB A-102, A-110, A-89, A-21, A-87, A-122 and A-133).

Delegate shall only expend Head Start funds consistent with the purposes identified in its approved Budget and Cost Allocation Plan and shall not transfer funds between budget categories without prior written approval from the Grantee.

g. Procurement Standards. Delegate may utilize a procurement system, including applicable policies, regulations and procedures, developed by the Delegate providing that procurements are made in accordance with the provisions of 45 CFR 74.40 – 74.48.

h. Cost Allocation Study and Plan. In accordance with 2 CFR Part 230, Delegate is required to execute a formal Cost Allocation Study that identifies the time spent by Delegate Agency staff working in the Head Start program and other Delegate programs (such as State Preschool). The purpose is to confirm the accuracy of the costs of staff allocated to the Head Start program. This study is a major component of the Grantee's funding award and must be completed by Grantee and all Delegates. The Cost Allocation Plan must be completed and submitted to the Grantee by August 31st of each program year. Grantee can and will provide methodology, technical assistance and other support to Delegate in meeting this requirement.

i. Quarterly Financial Projections. Delegate will provide OCHS with quarterly financial projections, beginning with the quarter ending September 30 of each year and for each quarter of the Grant year covered by this contract. This report will show Delegate's actual spending YTD and a projection of the anticipated spending for the remaining months of the Contract year. Delegate will identify specific areas where Grant funds are projected to be spent by the Delegate.

These reports will be forwarded to the Accounting Department of OCHS, to the attention of the Financial Analyst, no later than thirty (30) days following the end of each calendar quarter.

11. LIMITATION OF DEVELOPMENT AND ADMINISTRATIVE COSTS

In accordance with the provisions set forth in 45 CFR 1301.32, the costs of developing and administering a Head Start program shall not exceed fifteen percent (15%) of the total costs of the program. Costs in excess of the fifteen percent (15%) limitation may be disallowed at the discretion of the Grantee.

The total cost of the Head Start program operated hereunder is the total of Delegate's allocation covered by the "Notice of Grant Award" and the non-federal share, including cash value of in-kind contributions, which are included in the approved budget for the current budget year.

12. FINAL REPORT

All obligations incurred in the performance of this Agreement must be reported to the Grantee by August 20th to be binding upon Grantee for reimbursement. Timely reporting of such obligations or debts shall be the sole responsibility of the Delegate. Delegate agrees to cooperate fully with Grantee to ensure that the program authorized in this Agreement is closed-out by August 20th. All unexpended funds shall revert to Grantee.

13. MONITORING

Delegate shall establish and implement procedures for the ongoing oversight and monitoring of their program operations and management systems (including communication, planning, record-keeping, and reporting, monitoring, human resources, ERSEA, and governance) to ensure that Head Start administrative regulations, Performance Standards, and all other applicable regulations are met; facilities comply with all applicable environmental health and safety regulations; the operations of the program work towards meeting program goals and objectives; and continuous delivery of effective, high quality program services.

Delegate will utilize the Grantee's system of ongoing monitoring as defined in the Grantee's Service Area Plans, Policies and Procedures, as adapted to fit the Delegate's organizational structure. Delegate must make data and reports from the Delegate's own monitoring system available to the Grantee for review.

In addition, Delegate will comply with the Grantee's ongoing monitoring of the Delegate program operations and management systems (including communication, planning, record-keeping and reporting, monitoring, human resources, ERSEA and governance) in accordance with the OCHS Monitoring Procedures and as required in 45 CFR 1304.51(i)(2), CFR 74.51, 641A(g)(3) and Act Section 642(c)(E)(VII-VIII).

If the Delegate is determined by the Grantee to have a non-compliance or a deficiency, the Delegate must:

- Within thirty (30) calendar days from the day the Period Monitoring Report (PMR) is received by the Delegate Agency from the Grantee, develop a Corrective Action Plan (CAP), that shall be subject to the approval of the Grantee, that shall specify:
    - the non-compliances or deficiencies to be corrected;

- the actions to be taken to correct such non-compliances or deficiencies;
- the persons responsible for correcting the non-compliances or deficiencies;
- the timetable for accomplishment of the corrective actions specified, and
- include documentation of Board and Policy Committee approval (approvals may be submitted up to forty-five (45) calendar days from the day the PMR was received by the Delegate if additional time is needed).

Not later than thirty (30) calendar days after receiving the CAP from the Delegate, the Grantee shall either approve such proposed plan or specify the reasons why the proposed plan cannot be approved.

Delegate must correct each non-compliance or deficiency identified not later than the date for correction of such deficiency specified in such plan (which shall not be later than six months after the date the Delegate received notice of the determination of the specific non-compliance or deficiency to be corrected in Period 1, or upon completion of Pre-service training of the following program year for non-compliances or deficiencies identified in Period 2). Delegate shall re-submit the CAP to the Grantee indicating validation steps and dates for each non-compliance or deficiency. Grantee may require shorter deadlines for corrective actions depending on the nature or severity of the findings (e.g., health and safety, fiscal issues). On or before this date, the Delegate Board shall send a letter to the Grantee confirming that the non-compliances or deficiencies have been corrected.

Grantee may require that supporting documentation is submitted with the CAP to validate that the corrective actions have taken place.

Failure to correct the non-compliances or deficiencies within the required timeframe may result in the Grantee issuing the Delegate a notice of deficiency, as defined in the Improving Head Start for School Readiness Act of 2007, Section 637(2)(C). See item 37 of this Agreement.

Delegate may request technical assistance from the Grantee to develop appropriate corrective plans for non-compliance items identified during the monitoring process.

In addition, within thirty (30) calendar days from the day each Corrective Action/Follow-Up Form is received by the Delegate agency, Delegate shall provide the Grantee, electronically, validation of correction and/or completion of individual concerns as detailed in the Corrective Action/Follow-Up Form, including a description of how the Delegate will sustain the correction, along with supporting documentation that substantiates the correction and/or completion of each concern (e.g., staff sign-off sheets, training agendas, corrected documents). Any concerns not validated (i.e., corrected, completed or sufficient follow-up shown based on agency policy) within the designated thirty (30) calendar day period will be considered a non-compliance for the monitoring period reviewed.

For any immediate Health and Safety or children's rights concerns identified, Delegate shall provide the Grantee with a report of all non-compliance issues and corresponding corrective action plan within forty-eight (48) hours from the time the health and safety concern was reported by the Grantee to the Delegate Agency. Grantee may require Delegate to correct the deficiency immediately if the Grantee finds that the deficiency threatens the health or safety of staff or program participants or poses a threat to the integrity of Federal funds.

Delegate shall make data reports available to the Grantee as part of the ongoing monitoring process or anytime as requested.

If ongoing monitoring results in a designation of "deficiency," as defined in The Head Start Act, Section 637(2), the Delegate may be subject to termination of this Agreement, defunding, or any other remedy available to OCHS. See item 37 of this this Agreement.

By the 5th day of each month, Delegate shall submit to the Grantee a Program Information Summary report for the month prior using the Data Collection Worksheet, including required validation documents generated from the Child Plus data management system as listed in Attachment A. Delegate shall conduct an analysis of the monthly Program Information Summary to identify any concerns with the data prior to submitting the report to the Grantee. If any concerns are identified through analysis of the monthly data (e.g., data falling below the benchmark or remarkably greater or less than expected for the month reported), the Delegate shall complete a Corrective Action Plan (CAP) to address the identified concerns, and submit the CAP to the Grantee with the Program Information Summary. The CAP must include appropriate timelines and persons responsible for completion. All incomplete or inaccurate reports will be sent back to the Delegate to correct and re-submit to the Grantee. Inaccurate, late or missing reports may be considered a non-compliance for the monitoring period reviewed.

Delegate shall submit a report of the status of completed sensory, developmental and behavioral screenings for newly enrolled children no later than two (2) weeks after the 45th day of services as calculated from the day designated by the agency as the first day children enter the program for the new program year. Subsequently, for each month following the submission of this report, Delegate must report this information as part of the monthly Program Information Summary submitted to the Grantee. (See Appendix A.)

Delegate must establish and designate timelines for services to children and families in their service area plans, policies and procedures as follows:

- Delegate must initiate the family partnership process with each family within the first thirty (30) calendar days of each child's entry into the program and establish timelines for the goal setting process.
- Delegate must complete the first family partnership agreement with each family by January 15th of each program year.
- Delegate must establish timelines for follow-up with families with outstanding health documentation, or health or nutrition concerns.
- If a family refuses any type of service or requirement, the refusal must be well documented and continuous follow-up must be provided.

Delegate must establish service area plans, policies and procedures that address effective health and safety practices to ensure children are safe at all times, including Child Supervision and Handwashing.

Delegate must include Incidental Medical Services (IMS) in their facility Plan of Operation at each center as per licensing regulation, Title 22 Sections 101173 and 101226.

Delegate must comply with the Healthy Schools Act (HAS) in establishing an Integrated Pest Management Plan, including the new HAS training requirement effective July 1, 2016.

Delegate must ensure that at least two (2) Education supervisory staff acquire and maintain status as a certified CLASS observer.

Delegates must provide the Grantee with a Child Plus username and password that will allow the grantee to generate validation reports at any time throughout the program year. Delegate must also allow grantee access to their Child Plus data management system during monitoring reviews, or at any time.

Delegate shall maintain service area plans, policies and procedures for management systems, including ERSEA, Ongoing Monitoring, Self-Assessment, Recordkeeping and Reporting, Communication, Human Resources, Governance and Fiscal services.

Delegate shall enter all required Program Information Report (PIR) data into the Head Start Enterprise System (HSES) annually by July 31st. All incomplete or inaccurate reports will be sent back to the Delegate to correct and re-submit to the Grantee. Supporting Child Plus reports for validation of data must be submitted electronically to the Grantee at the same.

Delegate shall maintain up-to-date and accurate information on the Head Start Enterprise System (HSES) at all times, including the Contacts, Programs, Centers and Facilities sections of the system.

The Delegate must make its governing body, Policy Committee and other parent, staff, records/documents/communications and facilities available for review. Failure to do so may result in OCHS employing any remedies available to it, including termination of the contract.

Human Resources Monitoring

As part of the Grantee monitoring process to ensure compliance with all applicable Human Resources regulations, by August 31st, and updated as needed, the Delegate shall submit to the Grantee a list of all current employees with the following information:

- Employee Name
- Date of Hire
- Date of PC Hire Approval
- Date of Criminal Record Clearance
- Criminal Record Clearance #
- Date of Initial Health Exam with TB Test
- Date of Last TB Test
- Date of MMR and Tdap Vaccines
- Date of Last Chest X-Ray (if applicable)
- Date of Last Child Abuse Training
- Date of Last Standard Precautions Training
- Date of last Standards of Conduct training
- Date of Last Performance Evaluation
- Date of last Professional Development Plan
- Teachers Only: 15 hours training (Y/N)
- Copies of all Job Descriptions.

and

- A Facility Personnel Report Summary from the Department of Social Services Community Care Licensing Division showing criminal record clearance and assigned ID numbers

In addition, the following information must be maintained by the Delegate:

- A copy of the criminal background check must be in each employee file

  or

- Due to Education Code that prohibits school districts from maintaining copies of staff criminal record clearance documentation, Delegates operated by school districts must maintain and submit to the Grantee the following information proving background checks were conducted prior to hire:
    - A letter from the school district indicating the California Department of Education regulation regarding retention of criminal background clearance information for staff; and
    - An e-mail from the district's Human Resources department, or other evidence, for each staff member with the clearance number.
- All agencies are required to maintain proof of initial health and periodic exams, and PC hire approvals.

Delegate must ensure that all staff and volunteers are immunized in accordance with SB 792 as of September 1, 2016.

Delegate must use lessons from ongoing monitoring to identify program needs and develop and implement plans for program improvement.

14. PROGRAM SELF-ASSESSMENT

Delegate shall conduct a comprehensive Self-Assessment annually, inclusive of program services and management systems (including fiscal, communication, planning, record-keeping and reporting, monitoring, human resources, ERSEA and governance). The Self-Assessment shall evaluate the program's progress towards meeting goals and objectives using aggregated child assessment data where applicable, compliance with program Performance Standards throughout the program year, and the effectiveness of the professional development and family engagement systems in promoting school readiness, using classroom, professional development and parent and family engagement data as appropriate. In addition, Delegate shall use the Self-Assessment in the establishment of program goals for improving the school readiness of children participating in the program, including school readiness goals that are aligned with the Head Start Early Learning Outcomes Framework 2015, State early learning standards as appropriate, and requirements and expectations of the schools the children will be attending; and use lessons from the Self-Assessment to identify program needs and develop and implement plans for program improvement.
The Office of Head Start Monitoring Protocols and/or The Self-Assessment Guide, in conjunction with the Classroom Assessment Scoring System (CLASS) instrument and Early Childhood Rating Scale (ECERS) are the recommended assessment instruments. At a minimum, the Delegate's Self-Assessment shall cover all items specified in 45 CFR 1304.51(i)(1) and Act Section 641A(g) and provide training to the Self-Assessment team which must include parents and community members.

Delegate will inform the Grantee of the scheduled date and process to be used for the Self-Assessment no later than October 31st of the Contract year. Delegate's Self-Assessment must be completed no later than February 15th of the contract year.

Delegate will submit their Self-Assessment report of findings and Corrective Action Plan (CAP) for non-compliance items to the Grantee no later than thirty (30) calendar days from the completion of the Self-Assessment with Board and Policy Committee approvals.

The CAP, that shall be subject to the approval of the Grantee, shall specify:

- the non-compliances or deficiencies to be corrected;
- the actions to be taken to correct such non-compliances or deficiencies;
- the persons responsible for correcting the non-compliances or deficiencies; and
- the timetable for accomplishment of the corrective actions specified, and
- Board and Policy Committee approval (may be submitted up to forty-five (45) calendar days from the completion of the Self-Assessment if additional time is needed).

Not later than thirty (30) calendar days after receiving the CAP from the Delegate, the Grantee shall either approve such proposed plan or specify the reasons why the proposed plan cannot be approved.

Delegate must correct each non-compliance or deficiency identified not later than the date for correction of such deficiency specified in such plan (which shall not be later than six (6) months after the completion of the Self-Assessment). Delegate shall validate each corrective action and submit a CAP showing validation to the Grantee. Grantee may require shorter deadlines for corrective actions depending on the nature or severity of the findings (e.g., health and safety, fiscal issues). On or before this date, the Delegate Board shall send a letter to the Grantee confirming that the non-compliances or deficiencies have been corrected.

Failure to correct the non-compliances or deficiencies within the required timeframe may result in the Grantee issuing the Delegate a notice of deficiency, as defined in the Improving Head Start for School Readiness Act of 2007, Section 637(2)(C). See item 37 of this Agreement.

Delegate may request technical assistance from the Grantee to develop appropriate corrective plans for non-compliance items identified during the assessment process.

15. COMMUNITY ASSESSMENT

One community assessment, initiated, developed and funded by the Grantee, will be utilized for Orange County. Delegate will participate in the planning and design of the Community Assessment. Delegate will provide on a timely basis such information as requested by the Grantee and referenced in 1305.3(c) regarding the Delegate's assigned service/recruitment area(s) as well as data on child outcomes and family characteristics. Delegate will provide this information for their service/recruitment area in Years 1, 2, 3, 4 and 5 of the funding cycle as part of their annual request for re-funding.

16. RISK MANAGEMENT

The Grantee and Delegate will schedule and hold Risk Management Meetings with the Delegate as needed. Delegate will be expected to play an active role in this process. The purpose of this meeting is to recognize program strengths, identify risks outlined in 45 CFR 1307, identify whether the Delegate is meeting the requirements under this Agreement, and/or to prevent or reduce risks through early identification of areas of performance that need improvement. The outcome of this meeting will be a comprehensive action plan that addresses areas in need of support and improvement, in an effort to guide ongoing monitoring, training and technical Assistance, and the refunding process. Key program and administrative staff of the Grantee and Delegate, including Board and Policy Council/Committee representatives, will attend and participate in this process. Additional meetings will be held as needed to gauge progress in meeting goals or sustaining improvements.

17. PERSONNEL AND GENERAL ADMINISTRATION

Delegate shall establish and maintain a system for the management of personnel employed under the Head Start program. The Policy Committee and the governing board shall approve this system and minutes of approval shall be sent to the Grantee. The system shall be reviewed by the Grantee and ACF to assure the Performance Standards and State Licensing requirements are being followed in accordance with 45 CFR 1301.30, General Requirements, and 1301.31, Personnel Policies. Delegate is advised that the Grantee must approve or disapprove the process used to employ the following positions, if funded by Head Start or Early Head Start at fifty-one percent (51%) or more of the salary, either from direct or indirect funds: Executive Director, Head Start Director, Director of Human Resources, Chief Fiscal Officer, and any other person in an equivalent position with the Delegate.

18. TRAINING AND TECHNICAL ASSISTANCE (T & TA)

As stated in 1304.52(k) (1) (2) (3) (4), Grantee and Delegate must provide training for all Head Start staff. Training and technical assistance shall be available to the Delegate and shall be provided by the Grantee to enhance program quality. Delegate must request this training and technical assistance in writing, using the Delegate request for T/TA form, and only from the Executive Director of the Grantee. Delegate may be required to have appropriate staff attend any offered pre-service and in-service training or technical assistance provided by the Grantee. In addition, T & TA monies will be allocated to Delegate for individualized training for staff as Delegate deems necessary upon submission of an approved T & TA plan. Funds will be disbursed upon submittal of a request for payment only after the T & TA plan has been submitted.

19. DATA COLLECTION SPECIFICATIONS:

Delegate shall approach data collection in a thoughtful and intentional way that supports overall management of Head Start data, including the availability, usability, integrity, and security of data.

Delegates must implement a process for using data to identify program strengths and needs, develop and implement plans that address program needs, and continually evaluate progress towards achieving program performance goals.

This process must:

a. Ensure data is aggregated, analyzed and compared in such a way to assist agencies in identifying risks and informing strategies for continuous improvement in all program service areas;
b. Ensure child assessment data is aggregated and analyzed at least three (3) times a year, including for sub-groups, such as dual language learners and children with disabilities, as appropriate, and used with other program data to direct continuous improvement related to curriculum choice and implementation, teaching practices, professional development, program design and other program decisions, including changing or targeting scope of services;
c. Use lessons from ongoing monitoring and the annual self-assessment, and program data on standardized teacher observations, staffing and professional development, child assessments, family needs assessments, and comprehensive services, to identify program needs, and develop, and implement plans for program improvement; and,
d. Use program improvement plans as needed to either strengthen or adjust content and strategies for professional development, change program scope and services, refine school readiness and other program performance goals, and use strategies to better address the needs of sub-groups.

Each Delegate is responsible for collecting, analyzing, and creating action plans on Child Outcomes data three (3) times per contract year and completing the annual Program Information Report (PIR). The Delegate must submit its Child Outcomes data to the Grantee and action plan within thirty (30) calendar days of each assessment period. The Delegate must submit the PIR to the Grantee by July 31st, prior to submission to the national contractor. Grantee will review all necessary PIR information for accuracy and will officially transmit the document to the national contractor.

20. GOVERNANCE

Upon receiving designation as an OCHS Delegate Agency, the Delegate shall establish and maintain a formal structure for program governance, for the oversight of quality services for Head Start children and families and for making decisions related to program design and implementation. The governing body shall be composed as follows:

a. Not less than one (1) member shall have a background and expertise in fiscal management or accounting.

b. Not less than one (1) member shall have a background and expertise in early childhood education and development.
c. Not less than one (1) member shall be a licensed attorney familiar with issues that come before the governing body.
d. Additional members shall—
    i. reflect the community to be served and include parents of children who are currently, or were formerly, enrolled in Head Start programs; and
    ii. are selected for their expertise in education, business administration, or community affairs.
e. Exceptions shall be made to the requirements of clauses (a) through (d) for members of a governing body when those members oversee a public entity and are selected to their positions with the public entity by public election or political appointment.
f. If a person described in clause (i), (ii), or (iii) is not available to serve as a member of the governing body, the governing body shall use a consultant, or another individual with relevant expertise, with the qualifications described in that clause, who shall work directly with the governing body.

Members of the governing body shall--

a. not have a financial conflict of interest with the Head Start agency (including any Delegate agency);
b. not receive compensation for serving on the governing body or for providing services to the Head Start agency;
c. not be employed, nor shall members of their immediate family be employed, by the Head Start agency (including any Delegate agency); and
d. operate as an entity independent of staff employed by the Head Start agency.

- EXCEPTION- If an individual holds a position as a result of public election or political appointment, and such position carries with it a concurrent appointment to serve as a member of a Head Start agency governing body, and such individual has any conflict of interest described in clause b or c above
    - such individual shall not be prohibited from serving on such body and the Head Start agency shall report such conflict to the Secretary; and
    - if the position held as a result of public election or political appointment provides compensation, such individual shall not be prohibited from receiving such compensation.

Delegate shall establish and implement a governance program that ensures successful and efficient operations of the Head Start program, effectively monitors the management of the agency, provides reliable financial reporting, and meets or exceeds all criteria set forth by 45 CFR Part 1304.50(g)(2), 45 CFR Part 74.21(b)(3), 45 CFR Part 92.20(b)(3), and all applicable sections of the Head Start Performance Standards and Head Start Act.

This includes involving parents in the decision-making process via the Policy Committee and Parent Committees. Every center and/or program option that is operated by the Delegate must have a Parent Committee that must be comprised of parents of all children currently enrolled at the center level for center-based programs or at the equivalent level for other program options. Policy Committee must be comprised of fifty-one percent (51%) of parents of currently enrolled children and community representatives. All parent members of Policy Committees must stand for election or re-election annually and must be elected by Parent Committees. All Community Representatives must be approved or disapproved by the current parents of the Delegate's Policy Committee.

<u>RESPONSIBILITIES:</u>

The governing body shall:

a. have legal and fiscal responsibility for administering and overseeing the Agency's Head Start program. Each governing body (Board of Directors/Education) must ensure that appropriate internal controls are established and implemented to safeguard Federal funds.
b. adopt policies that assure active, independent, and informed governance of the Head Start agency, including practices consistent with subsection (d)(1), and fully participate in the development, planning, and evaluation of the Head Start programs to ensure a high quality program;
c. be responsible for ensuring compliance with Federal laws (including regulations) and applicable State, tribal, and local laws (including regulations); and
d. be responsible for reviewing and approving all major policies, including—
    i. annually establishing procedures and criteria for recruitment, selection, and enrollment of children;
    ii. annually establishing procedures and guidelines for accessing and collecting information and using the information in program planning;
    iii. annually evaluating and making changes, if needed, to the personnel policies, and subsequent changes, regarding the hiring, evaluation, termination, and compensation of agency employees;
    iv. annually approving the program's long and short range goals and objectives; and
    v. developing procedures for how members of the policy committee are selected.

e. be responsible for reviewing and approving other activities, including—

    i. the program's Child Outcomes results and quality action plans three (3) times per year;
    i. the program's annual self-assessment and corrective action plans;
    ii. the program's annual community needs assessment, including updates;
    iii. the program's annual financial audit;
    iv. financial management, accounting, and reporting policies, and compliance with laws and regulations related to financial statements, including the—
        - approval of all major financial expenditures of the agency;
        - selection (except when a financial auditor is assigned by the State under State law or is assigned under local law) of independent financial auditors who shall report all critical accounting policies and practices to the governing body; and
        - monitoring of the agency's actions to correct any audit findings and of other action necessary to comply with applicable laws (including regulations) governing financial statement and accounting practices;
    v. personnel policies and procedures, including policies and procedures regarding the hiring, evaluation, compensation, and termination of the Executive Director, Head Start Director, Director of Human Resources, Chief Fiscal Officer, and any other person in an equivalent position with the agency;

    vi. establishing, adopting, and periodically updating written standards of conduct that establish standards and formal procedures for disclosing, addressing, and resolving—

        - any conflict of interest, and any appearance of a conflict of interest, by members of the governing body, officers and employees of the Head Start agency, and consultants and agents who provide services or furnish goods to the Head Start agency; and
        - complaints, including investigations, when appropriate; and
        - to the extent practicable and appropriate, at the discretion of the governing body, establishing advisory committees to oversee key responsibilities related to program governance and improvement of the Head Start program involved.

f. review, approve, and sign:

i. all applications for Head Start funding as well as amendments to the applications prior to submission to the Grantee;
ii. the annual contract;
iii. the agency's progress in carrying out the programmatic and fiscal provisions in such Delegate's grant application, including implementation and completion of corrective action steps for areas of non-compliance(s) or deficiency(ies)as determined by the Grantee or the Department of Health and Human Services, Administration for Children and Families (ACF) through monitoring.

g. establish procedures that ensure the sharing of accurate and regular information for use by the governing body and policy committee about program planning, policies, and Head Start operations, including maintaining governance reports with agendas, minutes and attachments that include:
i. Monthly financial statements including administrative costs, non-federal share, and credit card expenditures;
ii. Monthly program information summaries (as given to the Grantee in the monthly progress report);
iii. Monthly program reports regarding enrollment, attendance and current waitlists;
iv. Monthly meals and snacks provided through the Department of Agriculture;
v. Monthly communication from the Secretary (Office of Head Start);
vi. the Agency's annual Program Information Report (PIR)

h. The Delegate must provide, at least on a quarterly basis, a projection of estimated costs needed to provide quality services to children and families through the end of the contract period.

i. Ensure that the Delegate Agency employs, or obtains the services of, a qualified fiscal officer. In addition, Delegate must endeavor to recruit one or more Board members who possess sufficient financial background and expertise to provide appropriate oversight and review of financial reports of the Delegate Agency, as well as the independent audit.

j. Ensure that Delegate is utilizing an appropriate cost allocation plan that is based on actual staffing patterns, program usage, or other appropriate methodology.

k. Ensure that all governing body policies and procedures are revised and updated as new laws and regulations are enacted or promulgated or due to changing economic conditions (including that the Board of Directors complies with the language in the Head Start Act of 2007).

l. Ensure that all requests requiring advanced approval or budget adjustments are submitted to the Grantee and receive appropriate approvals by OCHS (and ACF, when necessary) prior to taking any programmatic or fiscal actions.

The governing body shall ensure that it receives appropriate training and technical assistance to ensure that the members understand the information the members receive and can effectively oversee and participate in the programs of the Head Start agency.

The Grantee shall make training and technical assistance available to Delegate staff, Policy Committee members, and governing body to assist them in understanding their roles and responsibilities in shared governance. Some of these sessions may be mandatory.

21. ELIGIBILITY, RECRUITMENT, SELECTION, ENROLLMENT, AND ATTENDANCE PLAN

Delegate must follow the requirements set forth in 45 CFR Parts 1305 for the eligibility, recruitment, selection, enrollment and attendance of program participants. The Grantee assigns each Delegate specific

recruitment areas for delivery of Head Start services to eligible children and their families as defined in the attached amendment. The purpose of recruitment areas is to provide definition of geographical boundaries for each Delegate providing services under a contract with the Grantee.

Recruitment areas facilitate the ability of parents and the community to identify the responsible delegate agency for providing services to eligible children, and place responsibility on Delegate for dedicating efforts and resources within the specific geographical area. The Delegate may not willfully recruit children residing outside of their assigned recruitment area(s). Grantee retains the right to reduce Delegate Agency funding for services to children outside of the Delegate's assigned recruitment area(s). In such cases where a Delegate cannot serve all Head Start eligible children within its recruitment area, the Grantee maintains the rights to serve such children. The Delegate may enroll a maximum of ten percent (10%) children whose family income exceeds one hundred percent (100%) of the Federal Poverty Guidelines. This is a maximum and any child enrolled that exceeds this maximum will be considered an "erroneous payment" and a disallowance. Delegate's Governing Board and Policy Committee must approve or disapprove the agency's ERSEA policy. In order for the Delegate to enroll children under 640(a)(1)(B)(iii)(II), whose families have incomes between one hundred percent (100%) and below one hundred and thirty percent (130%) of the poverty line, Delegate must show that it has established and implemented outreach and enrollment policies and procedures that ensure the agency is meeting the needs of income eligible children prior to meeting the needs of the children eligible in this category.

Full enrollment for the Delegate must be reflected in the ChildPlus report for the Delegate's student enrollment on the first day of their enrollment year, and such report, with waitlist data, must be submitted to the Grantee no later than September 31st. Under no circumstances shall the Delegate practice over-enrollment in any classroom in which actual attendance exceeds the preferred child-adult ratios and class size. In the event the Delegate fails to report one hundred percent (100%) full enrollment in the ChildPlus enrollment reports for the Delegate or fails to maintain one hundred percent (100%) full enrollment of its funded slots for any period beyond thirty (30) consecutive days, the Grantee may in its sole discretion deem the Delegate to be in breach of this Agreement and defund or deobligate the Delegate solely with respect to the class in question so long as said class breach remains. Grantee may also determine the Delegate to be in non-compliance or deficiency status and/or place Delegate on probation, as further referenced in item 37 of this Agreement.

Any child remaining in EHS after age thirty-nine (39) months will need grantee approval as this extends beyond the regular age range for children participating in EHS.

Delegates must currently be in full compliance with the revised ERSEA regulations, part 1305, published on February 10, 2015, including a system for tracking enrolled children in accordance with the Head Start Program Performance Standards which states that an enrolled child has been accepted and attended at least one class, has received at least one home visit, or has received at least one direct service while pending completion of necessary documentation for attendance at a center, based on state and local licensing requirements. For Early Head Start, enrollment includes all pregnant women that have been accepted and received at least one direct service.

22. ACF/DHHS HEAD START GUIDELINES FOR ENROLLMENT OF CHILDREN WITH DISABILITIES

In accordance with the provisions of Head Start Act, 42 U.S.C. § 9837, Section 640(d)(1) , Delegate must ensure that not less than 10 percent (10%) of the total number of children actually enrolled in the Delegate program are children with disabilities. Delegate agencies must document that, from January 30th of each program year through the end of the program year, it maintains an enrollment of children with disabilities that is at least 10 percent (10%) of its total funded enrollment. Children reported as disabled must be diagnosed by an appropriate professional and exhibit one or more of the disabling conditions

described in 45 CFR 1305.2 (a) or 45 CFR 1308.7, and shall require special education and related services. All services provided by Delegate must follow the requirements set forth in 45 CFR 1308, Head Start Program Performance Standards on Services for Children with Disabilities. Failure to comply with these requirements will result in the Delegate being placed on an improvement plan for the non-compliance, and if not corrected within designated time frames, may result in the Grantee issuing the Delegate a notice of deficiency, as defined in the Improving Head Start for School Readiness Act of 2007, Section 637(2). See item 37 of this Agreement.

23. PRIOR APPROVALS REQUIRED

In addition to the items listed below, other changes to the approved work project require forty five (45) day prior written approval from the Grantee, as set forth in the program regulations listed in Section 4 in this Agreement or other terms of this award. These include, but are not limited to, the following:

a. Budget Changes

i. Items with a unit cost of Five Thousand Dollars ($5,000) or more, not identified in the current approved budget.
ii. Alterations and renovations to facilities exceeding Five Thousand Dollars ($5,000) not identified in the current approved budget, including whole projects as opposed to disaggregating a project into smaller projects.
iii. Any budget revision that is (1) an aggregated excess of Five Thousand Dollars ($5,000) in any one line item, (2) for any costs relating to needed construction, renovation, equipment, and legal fees, not previously approved in the current grant application, and/or (3) the result of a general-purpose increase such as supplemental funding for COLA, Quality, Program Improvement and Program Expansion.
iv. Revisions that affect the parent involvement funds.

b. Program Changes

i. Changes in Delegate's executive director, project director, finance director, Head Start director or program coordinator or other key persons specified in the application or award document.
ii. The absence for more than three (3) months or a twenty five percent (25%) reduction of time devoted to the project by the approved project director or program coordinator.
iii. Changes in the location of facilities.
iv. Revision to approved program options, including changes in hours of operation and length of operating year, or an increase or decrease in the numbers of children served in any program option(s).
v. Changes in project scope or objectives. Changes in the scope or objectives that may result in a significant alteration of the approved program activities, change in the direction of the project, the types of services to be delivered, the number of beneficiaries to be served, or training to be provided.
vi. Any request for budget and/or program changes requires evidence of Policy Committee and Governing Board approval in writing.

c. Other Required Approvals

The following items require prior written approval by the Grantee if funds have not been allocated in the approved budget for the current year.

i. Contracts for any legal services, subject to 45 CFR 1303.3.

ii. Any Contracts for which the aggregate expenditure is expected to exceed Twenty-Five Thousand Dollars ($25,000).

The Grantee will review requests and will notify Delegate in writing of approval or non-approval within fifteen (15) working days from the date of receipt of a request. Notification of non-approval shall include the reason the request was denied. If the request is still under consideration, the Grantee will notify Delegate in writing as to when to expect a decision. If ACF approval is required, the Delegate will be notified of ACF's decision when received.

d. Disallowances

Any action taken by Delegate before receiving required prior written approval from either OCHS or ACF, if applicable, is subject to disallowance.

24. REPORTING REQUIREMENTS

Delegate shall submit required reports to the Grantee in a timely manner. Submission of such reports is specified in Attachment A, Required Documents, attached hereto and made a part hereof. Other periodic reports may be required by the Grantee from time to time. These reports shall be submitted in accordance with instructions provided by the Grantee. All reports shall be submitted on forms provided by the Grantee, which are located on the OCHS website, where such forms are applicable, and within the time period specified by the Grantee. The Grantee reserves the right to ask for additional reports, documents, and data at any time. Failure to comply with these requirements will result in the Delegate being placed on an improvement plan for the non-compliance, and if not corrected within designated time frames, may result in the Grantee issuing the Delegate a notice of deficiency. See item 37 of this Agreement.

Delegate shall submit to the Grantee a copy of any Child Care Licensing Visit Reports or Unusual Incident Reports within 24 hours of the Delegate receiving the report.

Delegate shall submit to the Grantee a copy of any USDA review reports within five business days of the Delegate receiving the report.

Delegate must effectively oversee progress towards program goals, and shall submit to the Grantee a quarterly Program Goals and Objectives report documenting progress made towards the program's goals and objectives (see Attachment A).

Failure to submit required reports as indicated by the Delegate Contract and Attachment A by designated timeframes may result in a non-compliance in Recordkeeping and Reporting.

The ChildPlus.net System is required to be used by all delegate agencies for all data collection, reporting, tracking and monitoring of all program services for children and families. Such records shall be maintained in ChildPlus as the primary recordkeeping system and actual paper file records must be consistent with ChildPlus which is kept current at all times. All child and family information must be entered into the system and reconciled at least weekly. Delegate must establish a service area plan, policy and procedure to address Recordkeeping and Reporting which includes staff responsible for entering, maintaining and reporting data.

ChildPlus is to be used to generate information and reports related to Health, Mental Health, Disabilities, Nutrition, Family and Community Engagement, Child Development and Education, ERSEA, and for Program Information Reports. These reports shall inform the Delegate when completing its monthly progress report to the Grantee and must be used to monitor the program for effectiveness and quality of services to children and families. This information shall be retained with the monthly progress report at the Delegate for monitoring purposes. Specific reports shall be submitted to the Grantee monthly as

indicated on Attachment A or anytime upon request. All such records shall be available to Grantee, including Grantee designated accountants, monitors and auditors.

Delegate must follow the Child Plus administrative set-up and reporting requirements as stipulated by the Grantee. If the Delegate is unable to complete the set-up on their own, the Grantee will assign a data analyst to the Delegate to ensure the Grantee is receiving valid reports monthly.

Delegate shall implement a process for using data to identify program strengths and needs, develop and implement plans, and continually evaluate progress towards meeting program goals and complying with program performance standards. This process must ensure data is aggregated, analyzed and compared to assist in identifying risks and informing strategies for continuous improvement in all program service areas.

25. DELINQUENT REPORT SUBMISSION

Delegate shall submit all reports as specified. If Delegate fails to timely comply with the terms and conditions of this Agreement or Grantee reporting requirements, the Grantee may, upon reasonable notice to Delegate, suspend the funds for program operations or take such other actions as may be deemed appropriate by the Grantee (45 CFR Part 74). Further, a history of such unsatisfactory performance may result in designation of "high risk" status for Delegate, jeopardizing potential future funding from the Grantee. See Item 36 for definition of "high risk".

26. CONTRACT PROVISIONS

All contracts awarded by a recipient, including small purchases, shall contain the provisions set forth in 45 CFR Part 74, Appendix A, Contract Provisions, as applicable where the cost of the contract is treated as a direct cost of an award.

27. PROPERTY MANAGEMENT

Delegate shall establish, implement, and maintain a property management system that meets the requirements of 45 CFR 74. 30-37. Disposition or transfer of property purchased with Head Start funds shall be determined by the Grantee when such equipment is no longer needed for Head Start purposes or a program supported by other federal grants or activities not federally assisted that have purposes similar to Head Start. Such determination shall be in accordance with the provisions of 45 CFR 74.34 and must be approved by the Grantee.

Delegate must take a physical inventory at least once every two (2) years. In addition to the asset listing, the inventory report must include (1) the date of the physical inventory, and (2) the name and signatures of employees who performed the inventory. This report shall be maintained by Delegate and used to confirm the Delegate's physical asset listing, which is to be submitted to the Grantee quarterly.

28. FACILITIES

Delegate shall not open a new site, relocate or replace an existing site, or add or delete a class and/or classes, without (1) prior written approval of the Grantee and (2) only within the Delegate's assigned geographic service area. All facilities must be in compliance with 45 CFR 1304.53 and must possess all required licenses and clearances prior to enrolling children. Grantee will not fund a Delegate for an unlicensed facility.

In addition, if it is found that a facility does not comply with 45 CFR 1304.53, or is not covered by current clearances from the local fire, health, and building and safety departments, or is not licensed by the

Department of Social Services, a written notice of non-compliance shall be issued to Delegate and Head Start operations in that building must cease immediately.

The Delegate must immediately begin corrective action to bring the building into compliance and an alternative plan for serving children must be approved by the Grantee. Requests to purchase, construct or implement major renovations to a Head Start facility must be made to the Grantee and follow all requirements set forth in 45 CFR Part 74.31-33 and 45 CPR 1309 – Head Start Facilities Purchase.

29. RECORD RETENTION AND ACCESS REQUIREMENTS FOR RECORDS

Delegate shall maintain all Head Start Delegate records in accordance with the provisions set forth in 45 CFR Part 74.53 and other applicable sections of 45 CFR Parts 1301-1310 and Delegate may refer to OCHS SAPPP FI-04 – OCHS Record Retention in establishing its own record retention policy and procedures.

30. PROHIBITION AGAINST USE OF HEAD START FUNDS TO INFLUENCE LEGISLATION OR APPROPRIATIONS

No part of any funds under this Agreement shall be used to pay the salary or expenses of any contractor, or agent acting for the Delegate or the Delegate's Board, staff, or other representative to engage in any activity designed to influence legislation or appropriation pending before the Congress, or for the election of, or defeat of, any governmental official or candidate at any local, county, State, or Federal level.

31. PATENTS

Any discovery, invention, or intellectual property arising out of, or developed in the course of work aided by this Agreement, shall be properly and fully reported to the Grantee for determination by the Grantee and ACF/DHHS as to whether the patent protection on such discovery, invention or intellectual property should be sought and how the rights in the discovery, invention or intellectual property, including any patent issued thereon, shall be disposed of and administered in order to protect the public interest.

32. PRESS RELEASES

In all communications with the press, television, radio or any other means of communicating with the general public, Delegate shall make specific reference to the Grantee as the sponsoring agency and to the Administration for Children and Families, Department of Health and Human Services.

33. COPYRIGHTS

Should the performance of this Agreement result in a book or other copyrightable material, the author is free to copyright the work, but the Grantee and ACF/DHHS reserve a royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use and to authorize others to use all copyrighted material and all material which can be copyrighted. Delegate shall provide the Grantee with a notice of such copyrights.

34. COMPLIANCE WITH CIVIL RIGHTS LAWS

Delegate shall comply with the applicable provisions of the California Fair Employment and Housing Act and Title VI of the Civil Rights Act of 1964 which provides that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. DHHS regulations implementing this requirement are published in 45 CFR 80 and 45 CFR 81.

35. COMPLIANCE WITH SECTION 504 OF THE REHABILITATION ACT OF 1973 AND AMERICANS WITH DISABILITIES ACT OF 1990

Delegate shall comply with Section 504 of the Rehabilitation Act of 1973 which provides that no otherwise qualified disabled individual in the United States shall, solely by reason of the disability, be excluded from participation in, be denied the benefit of, or be subjected to discrimination under any programs or activity

receiving federal financial assistance. The DHHS regulation implementing this requirement is published in 45 CFR Part 84.

Delegate shall comply with the Americans with Disabilities Act of 1990, as amended, which protects qualified applicants and employees with disabilities from discrimination in hiring, promotion, discharge, pay, job training, fringe benefits, classification, referral, and other aspects of employment on the basis of disability. The law also requires that covered entities provide qualified applicants and employees with disabilities with reasonable accommodations that do not impose undue hardship.

36. DEFICIENCY DESIGNATION AND DEFINITION

At a minimum, Delegate must demonstrate a level of compliance with the Federal and State requirements such that no deficiency exists in its program. The following describes non-compliance conditions that may result in a "Deficiency" designation:

a. An area or areas of performance in which a Delegate Agency is not in compliance with State or Federal requirements, including but not limited to, the Head Start Act or one or more of the regulations under parts 1301 through 1310 of the Performance Standards, and which involves:

    i. A threat to the health, safety or civil rights of children or staff;
    ii. A denial to parents of the exercise of their full roles and responsibilities related to program governance;
    iii. A failure to perform substantially the requirements related to Early Childhood Development and Health Services, Family and Community Partnerships, or Program Design and Management; or
    iv. The misuse of Head Start grant funds.
    v. The loss of legal status or financial viability, as defined in part 1302 of the Performance Standards, loss of permits, debarment from receiving Federal grants or contracts or the improper use of Federal funds; or
    vi. Any other violation of Federal or State requirements including, but not limited to, the Head Start Act or one or more of the regulations under parts 1301 through 1310 of the Head Start Performance Standards, and which the Delegate has shown an unwillingness or inability to correct within the period specified by the responsible OCHS agent.
    vii. Systemic or material failure of the Governing Body to fully exercise its legal and fiduciary responsibility; and
    viii. An unresolved area of non-compliance.

In accordance with the provisions of 45 CFR 74.14, the Grantee may impose **special conditions** more restrictive than those prescribed in Part 74 if the Grantee has determined that the Delegate:

a. has a history of poor performance;
b. is financially unstable;
c. receives a qualified audit, an adverse opinion, or auditors opinion that contains a "going concern" statement;
d. receives a Management Letter from their independent auditors that denotes specific internal control weaknesses;
e. has a management system (e.g., Program Governance, Planning, Communication, Record-keeping & Reporting, Ongoing Monitoring, Self-Assessment, Human Resources, Fiscal, and Eligibility, Recruitment, Selection, Enrollment & Attendance) which does not meet the standards of this Agreement;

f. has acted in a way that is a material breach of Delegate's Contract with OCHS, as determined by the Grantee;
g. has not provided evidence of compliance with applicable legislation, regulations, or OCHS directives;
h. has not conformed to the terms or conditions of a previous award, or the directives for a pending award; or, is not otherwise responsible, including, but not limited to, creating circumstances which may endanger or compromise the continuation of ACF/DHHS funding to the Grantee or result in a deficiency charged to the Grantee.
i. Special conditions or other available sanctions may be applied if OCHS determines that the Delegate has non-compliance in any area as determined by the Grantee, the Office of Head Start, or any other regulatory agency.

If Delegate is considered to be "high risk" (meeting one or more of the criterion for deficiency or is at risk of one or more of the criterion under 45 CFR 1307.3) special conditions may be included in this award that correspond to the high-risk condition. Those conditions will be listed under a separate section in this Agreement. If any special conditions are imposed by the Grantee, Delegate will be notified in writing why the special conditions were imposed, and corrective actions that must be implemented by Delegate with regard to the special conditions. In this event, the Grantee will notify the ACF, DHHS, that special conditions have been imposed. Failure to comply may result in a reduction of funding, other penalties or termination of this Agreement.

37. NOTIFICATION TO DELEGATE AGENCIES OF DEFICIENCY(IES) AND FOLLOW-UP CORRECTIONS AND SANCTIONS

If it is determined by the Grantee that the Delegate Agency has one or more deficiencies, as defined in the Head Start Act, Sect 637(2), or is at risk of one or more of the criterion under 45 CFR 1307.3, OCHS may place the Delegate Agency on a deficiency status.

As defined in Section 641(A)(d)(3)(A-C) of the Improving Head Start for School Readiness Act of 2007, in the event that the Grantee identifies a deficiency for a Delegate agency, the Grantee agency shall take action, which may include--

(A) initiating procedures to terminate the designation of the agency unless the Delegate agency corrects the deficiency;

(B) conducting monthly monitoring visits to such Delegate agency until all deficiencies are corrected or the Head Start agency decides to defund such Delegate agency; and

(C) releasing funds to such Delegate Agency--

(i) only as reimbursements except that, upon receiving a request from the Delegate Agency accompanied by assurances satisfactory to the Head Start agency that the funds will be appropriately safeguarded, the Head Start agency shall provide to the Delegate Agency a working capital advance in an amount sufficient to cover the estimated expenses involved during an agreed upon disbursing cycle; and

(ii) only if there is continuity of services.

The Grantee will notify the Delegate Agency in writing by certified letter of its decision to place the Delegate on deficiency status. Once the Delegate Agency is placed on non-compliant status, a Quality Improvement Plan (QIP) must be submitted to the Grantee within thirty (30) calendar days with proper Board and Policy Committee approvals. Deficiencies will require a QIP be completed within fifteen (15) calendar days of the deficiency. The Grantee will review the QIP and make a determination within fifteen (15) calendar days of whether or not the QIP is acceptable in addressing the deficiency(ies), non-compliances or areas of risk.

The Grantee may conduct additional monitoring visits to Delegate Agency until all deficiencies are corrected or the Grantee decides to either, reject the application, terminate its agreement with the Delegate Agency, or pursue any other remedy available to the Grantee.

The deficiency(ies) cited must be corrected within the timeframe prescribed, but in no case will the deficiency(ies) be allowed to remain uncorrected beyond one hundred twenty (120) days from the date of notification of the deficiency(ies). Training and Technical Assistance (T&TA) will be made available, and may be required, by the Grantee to assist the Delegate upon written request from the Delegate to OCHS

If the Delegate Agency has corrected the identified deficiency(ies), a letter to the Grantee certifying full compliance is required. The certification must describe the deficiency, explain actions taken, clearly state that the problems have been remedied, specify the date of such correction, and be signed by the Delegate's Board and Policy Committee Chairpersons. The Grantee will verify that correction of the deficiency(ies) is complete prior to releasing the Delegate from deficiency status. If the Delegate Agency continues to have uncorrected deficiencies beyond the specified time frame, the Grantee may issue a letter, upon approval of the OCHS Board of Directors, stating the Grantee's intent to either terminate the Delegate's contract, reject the Delegate Agency's application, or pursue any other remedies available to the Grantee. OCHS will advise the Delegate of procedures for appealing the Grantee's decision.

38. SPECIAL GRANT OR CONTRACT CONDITIONS

Reasons for Special Grant or Contract Conditions: The reasons for imposition of Special Conditions upon the Delegate Agency are listed in Section 36 of this Contract ("Deficiency Designation and Definition"), Notification of Imposition of Special Conditions and Process for Removal

1. If special conditions are imposed by OCHS, the Delegate will be notified in writing and the notification will include the following items:
   a. The nature of the special conditions/restrictions,
   b. The reasons for imposing them,
   c. The corrective actions which must be implemented by the Delegate with regard to these special conditions before they will be removed,
   d. The consequences for non-compliance with the special conditions,
   e. The time period for correction of non-compliance items and/or deficiencies, and
   f. Technical assistance that will be provided for, by the Grantee.
2. In the event that special conditions are attached to this Contract, Grantee will notify ACF that special conditions have been imposed on the Delegate Agency.

Identification of Special Conditions and/or Restrictions: Any or all of the following actions may be imposed in the event that Special Conditions are attached to the Contract.

1. Payment to Delegate Agency on a reimbursement basis;
2. Requiring additional, more detailed financial and/or program reports;
3. Additional project monitoring performed by OCHS staff;
4. Requiring that the Delegate Agency obtain technical or management assistance;
5. Establishing additional prior approval procedures and timelines;
6. Temporarily withholding cash payments pending correction of the non-compliance or deficiency by the Delegate Agency;
7. Disallowing (defined in this case as denying both use of funds and any applicable matching credit for) all or part of the cost of the activity or action not in compliance;
8. Suspending wholly or partially, or terminating, the current award;
9. Withholding further awards for the project or program;
10. Taking any other remedies that may be legally available; and

11. Placing the Delegate Agency on Interim Administrative Program and/or Fiscal Management;
12. Any other appropriate actions that are consistent with applicable sections of 45 CFR Parts 74, 92, and 1301-1310, and the Head Start Act of 2007.

39. INTERIM ADMINISTRATIVE MANAGEMENT

Interim Administrative Management is in response to the lack of sufficient program, administrative, or fiscal compliance that results in a deficiency in the Agency's operations related to one or more items identified in Section 36. A Special Condition will be placed on the Delegate Agency's Contract and written notification to the Delegate's Board of Directors (or Board of Education) will be provided indicating the commencement of Interim Administrative Management and the conditions required for the removal of the Special Condition.

Grantee will assign an OCHS employee and/or an independent consultant contracted by OCHS to oversee the aspects of the Delegate's operations that are identified as the basis for implementing Interim Administrative Management. All programmatic, fiscal, and/or administrative systems decisions must be reviewed and approved by the assigned employee or consultant prior to action being taken by the Delegate Agency. The on-site monitor will provide written reports to the Delegate Board of Directors/Education and the Delegate's Head Start Director identifying issues that must be corrected and/or reasons for disapproval of anticipated Delegate Agency action(s). The Delegate will be advised of the actions that must be taken and the time frame for compliance in order for the Interim Administrative Management to be removed.

OCHS will determine whether the Delegate Agency is in compliance with all programmatic, fiscal, and/or administrative systems requirements and will provide the Delegate Agency written notice of the removal of Interim Administrative Management.

40. TERMINATION, SUSPENSION OR DISALLOWANCE OF PAYMENTS

The Grantee may (by giving reasonable written notice and specifying the effective date) suspend, disallow payment, or terminate this Agreement in whole or in part for cause, which shall include: (1) material failure for any reason of Delegate to fulfill, in a timely and proper manner, its obligations under this Agreement including compliance with the approved program and applicable laws, regulations, policies and procedures (2) any misrepresentation on Delegate's part of any nature with respect to any information or data furnished to Grantee in connection with this Agreement; (3) submission by Delegate to the Grantee of reports that are materially incorrect or incomplete in any material respect; (4) if Delegate incurs any cost that Grantee or its auditors determines to be questioned or disallowed; (5) improper use of Head Start funds provided under this Agreement; (6) if Delegate maintains a pattern of discrimination; (7) defaulting on any of the provisions of this Agreement or violation of any of the covenants, assurances, stipulations or conditions of this Agreement; (8) reduction, suspension or termination by ACF/DHHS of the grant, or a portion thereof, to the Grantee under which this Agreement is made; (9) the failure to comply with lawful directives from DHHS, ACF, or the Grantee, whether communicated directly or indirectly to Delegate from DHHS, ACF, or directly by the Grantee on behalf of itself, DHHS, or ACF; (10) creating circumstances which may endanger or compromise the continuation of ACF/DHHS funding to the Grantee, result in a finding of a deficiency, or fall under any one of the criterion in 1307.3; or (11) if Delegate dissolves, becomes insolvent, has an assignment for the benefit of creditors, commences a bankruptcy or insolvency proceeding, or has a receiver appointed for its property.

It is intended that the Delegate program be administered effectively and responsibly. The Head Start Designation Renewal System has been established to determine whether Head Start and Early Head Start programs deliver high-quality services to meet the educational, health, nutritional, and social needs of the children and families they serve; and meet the program and financial requirements and standards described in section 641A(a)(1) of the Head Start Act.

A Delegate agency may lose or be required to re-compete for it's funding if the Grantee or a responsible HHS official determines that one or more of the following seven conditions existed during the contract period that would put the Grantee in jeopardy of losing its funding:

a. The Delegate has been determined by the Grantee or responsible HHS official to have one or more deficiencies on a single review;

b. The Delegate has been determined not to have:

   i. established program goals for improving the school readiness of children participating in its program in accordance with the requirements of section 641A(g)(2) of the Act and demonstrated that such goals:

      - appropriately reflect the ages of children, birth to five, participating in the program;
      - align with the Head Start Child Development and Early Learning Framework, State early learning guidelines, and the requirements and expectations of the schools, to the extent that they apply to the ages of children, birth to five, participating in the program and at a minimum address the domains of language and literacy development, cognition and general knowledge, approaches toward learning, physical well-being and motor development, and social and emotional development;
      - were established in consultation with the parents of children participating in the program.

   ii. taken steps to achieve the school readiness goals demonstrated by:

      - aggregating and analyzing aggregate child-level assessment data at least three times per year, including for sub-groups, such as dual language learners and children with disabilities, as appropriate, and using that data in combination with other program data to determine Delegates' progress toward meeting its goals, to inform parents and the community of results, and to direct continuous improvement related to curriculum choice and implementation, instruction, professional development, program design and other program decisions; and
      - analyzing individual ongoing, child-level assessment data for all children birth to age five participating in the program and using that data in combination with input from parents and families to determine each child's status and progress with regard to, at a minimum, language and literacy development, cognition and general knowledge, approaches toward learning, physical well-being and motor development, and social and emotional development and to individualize the experiences, instructional strategies, and services to best support each child.
      - implement strategies for achieving their goals and ensuring compliance, and revise those strategies over time to reflect their progress and shifting priorities.

c. The Delegate has been determined during the contract period:

   i. to have an average score across all classrooms observed below the following minimum thresholds on any of the three CLASS: Pre-K domains from the most recent CLASS: Pre-K observation:

- for the Emotional Support domain the minimum threshold is 6;
- for the Classroom Organization domain, the minimum threshold is 6;
- for the Instructional Support domain, the minimum threshold is 3, with constant improvements being made until a 6 is achieved.

ii. to have an average score across all classrooms observed that is in the lowest 10 percent on any of the three CLASS: Pre-K domains from the most recent CLASS: Pre-K observation among those currently being reviewed unless the average score across all classrooms observed for that CLASS: Pre-K domain is equal to or above the standard of excellence that demonstrates that the classroom interactions are above an exceptional level of quality. For all three domains, the "standard of excellence" is a 6.

d. The Delegate is at risk of or has had a revocation of its license to operate a Head Start or Early Head Start center or program by a State or local licensing agency during the contract period and the revocation has not been overturned or withdrawn before the next contract period. A pending challenge to the license revocation or restoration of the license after correction of the violation shall not affect application of this requirement.

e. The Delegate has been suspended from the Head Start or Early Head Start program by the Grantee during the contract period and the suspension has not been overturned or withdrawn. If there is a pending appeal and the Delegate did not have an opportunity to show cause as to why the suspension should not have been imposed or why the suspension should have been lifted if it had already been imposed, the Delegate will not be required to compete based on this condition. If a Delegate has received an opportunity to show cause, the condition will be implemented regardless of appeal status.

f. The Delegate is at risk of or has been debarred from receiving Federal or State funds from any Federal or State department or agency or has been disqualified from the Child and Adult Care Food Program (CACFP) any time during the contract period.

g. The Delegate is at risk of or has been determined within the twelve months (12) proceeding to be at risk of failing to continue functioning as a going concern. The final determination is made by a review of the findings and opinions of an audit conducted in accordance with section 647 of the Act; an audit, review or investigation by a State agency; a review by the National External Audit Review (NEAR) Center; or an audit, investigation or inspection by the Department of Health and Human Services Office of Inspector General.

The Delegate must report in writing to the Grantee within ten (10) working days of occurrence any of the following events:

a. The Delegate has had a revocation of a license to operate a center by a State or local licensing entity.

b. The Delegate has filed for bankruptcy or agreed to a reorganization plan as part of a bankruptcy settlement.

c. The Delegate has been debarred from receiving Federal or State funds from any Federal or State department or agency or has been disqualified from the Child and Adult Care Food Program (CACFP).

d. The Delegate has received an audit, audit review, investigation or inspection report from the agency's auditor, a State agency, or the cognizant Federal audit agency containing a determination that the Delegate is at risk for ceasing to be a going concern.

The Grantee may assign and transfer this Agreement when required by ACF/DHHS without the consent of Delegate.

If Delegate is unable or unwilling to comply with such additional conditions as may be lawfully applied by ACF/DHHS to the grant and to the Grantee, Delegate shall terminate this Agreement by giving ninety (90) days written notice to the Grantee signifying the effective date thereof. In this event, the Grantee will take measures as necessary to ensure that adequate arrangements are made for the transfer of the delegated activities to another Delegate or to the Grantee. If Delegate does not provide timely notice of such termination, the Grantee may unilaterally effect the termination.

In the event of any termination, all property and finished or unfinished documents, data, studies and reports purchased or prepared by the Delegate under this Agreement shall be disposed of according to ACF/DHHS and Grantee written directives. Delegate shall be entitled to compensation for any un-reimbursed expenses reasonably and necessarily incurred in satisfactory performance of this Agreement.

Notwithstanding the above, Delegate shall not be relieved of liability to the Grantee for damages sustained by the Grantee by virtue of any breach of the Agreement by Delegate, and the Grantee may withhold any reimbursement to the Delegate for the purpose of expense off-set until such time as the exact amount of damages due to the Grantee from Delegate is agreed upon or otherwise determined.

Delegate may use Head Start or Early Head Start funds for legal purposes in accordance with 45 CFR 1303.3.

41. APPEALS OF TERMINATION, SUSPENSION AND DENIAL OF REFUNDING

Delegate may appeal a decision to suspend, terminate or deny refunding of Head Start operations by the Grantee in accordance with the provisions of 45 CFR Part 1303.21, Procedures of Appeals by Current Delegate Agencies and Grantee SAPPP MS-14 - Delegate Agency Appeal Process.

42. NON-APPROPRIATION OF FUNDS

The Grantee's financial obligation with respect to this Agreement is contingent upon receipt of funds for the operation of the Head Start program from the Administration for Children and Families, Department of Health and Human Services. If such funds are not granted or continued to the Grantee, this Agreement may be terminated by the Grantee, in whole or in part. The Grantee shall notify Delegate of any such non-appropriation or non-continuance of funds at the earliest possible date.

43. SEVERABILITY

If any part, term, or provision of this Agreement is in conflict with any law of a federal, state, or local government having jurisdiction over this Agreement, the validity of the remaining portions or provisions shall not be affected thereby.

44. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the parties and supersedes any prior or contemporaneous oral or written understanding or agreement.

45. INTERPRETATION

This Agreement shall be interpreted in accordance with the plain meaning of its terms and not strictly for or against any of the parties.

46. APPLICABLE LAW

This Agreement shall be interpreted and enforced under California law. Any litigation between the parties concerning this Contract and its terms and conditions shall be initiated in the County of Orange, State of California.

47. CONTRACT AMENDMENTS

OCHS expressly reserves the right to amend this contract from time to time in order to be in compliance with all Head Start regulations.

48. REQUIREMENTS UNDER PART 176

Part 176 has been added to Title 2 of CFR to provide interim final guidance and **standard award terms** for grants, cooperative agreement and loan awards funded by Federal dollars needed to implement selected provisions:

a. Requests For Proposals:
   i. Make sure the contracts contain adequate remedies for breach.
   ii. Require certifications from your contractors with each invoice.

b. Davis-Bacon Act Requirement:
   i. Contracts that are in excess of two thousand dollars ($2,000) for construction, alteration or repair (including painting and decorating)…funded directly by or assisted in whole or in part by and through the Federal government ”
   ii. Weekly certified payroll records must be submitted to the Federal contracting agency.
   iii. Contractor must ensure compliance with all subcontractors, regardless of tier.
   iv. Contractor must submit weekly copy of payrolls to the Grantee.

   v. Each payroll must be accompanied by a "Statement of Compliance"
   vi. "Payroll for the payroll period contains the information required… [and] is correct and complete."
   vii. "Each laborer or mechanic … has been paid the full weekly wages earned…"
   viii. "Each laborer or mechanic has been paid not less than the applicable wage rates and fringe benefits…"
   ix. May be submitted in any form desired, but Optional Form WH-347 satisfies all requirements in one form.
   x. Every contract must contain the clauses found at 29 CFR§5.5(a). These clauses include provisions on the following:
      1. Minimum Wage Requirements
      2. Withholding Requirements
      3. Payrolls and Basic Records
         a. Payrolls must be "maintained by the contractor during the course of the work and preserved for a period of 3 years" - Submitted payrolls must include a "Statement of Compliance"
         b. Optional form WH-347 was designed to submit payroll and compliance information all in one form.
         c. Apprentices and Trainees Exceptions
         d. Compliance with Copeland Requirements in 29 CFR Part 3

      4. Subcontracts
         a. Requirements flow through to subcontractors, regardless of tier
         b. Contract Termination
         c. "Breach of the contract clauses…may be grounds for termination of the contract and for debarment as a contractor." - 29 CFR§5.5(a)(7)

d. Compliance with Davis-Bacon and Related Act requirements 29 CFR§§1, 3, and 5
e. Disputes concerning labor standards
f. Certification of eligibility

49. NOTICES

All notices required under this Agreement should be sent by United States mail, first-class postage prepaid (unless other mail treatment is required by Federal or State law or regulation) addressed to the applicable party at the address set forth below the signature of each party to the Agreement, or by personal service, to the parties as follows:

Grantee: Orange County Head Start, Inc.
Attn: Colleen Versteeg, Executive Director
2501 S. Pullman Street, Suite 100
Santa Ana, CA 92705

Delegate: Santa Ana Unified School District
Attn: John Palacio, Board President
1601 Chestnut St.
Santa Ana, CA 92701

Notices given by mail shall be deemed served three (3) days after deposit in the United States mail, or when received, whichever is sooner.

Signatures:

GRANTEE:	**DELEGATE:**
Orange County Head Start, Inc.	Santa Ana Unified School District
_____	_____
Signature	Signature **"I have read this agreement and understand that if our Agency does not abide by its commitments, covenants and regulations that we may lose our Head Start funding"**
Colleen Versteeg	John Palacio
Print Name	Print Name
Executive Director	Board President
Title	Title
_____	_____
Date	Date

Attachment A

Delegate Agency Required Reports and Documents to be Submitted to Grantee 2016 - 2017 NOTE: All documents are due the last day of the month unless otherwise indicated		
Document/Report/Data	**Received**	**Date**
JULY		
Program Information Report (from prior contract year)		
AUGUST		
Contact Information on Board of Directors/Education (Hard copy and in the Head Start Enterprise System (HSES)) Updates needed within five (5) days of changes being made.		
Center Profile - Form will be provided by the Grantee		
The Program Year Schedule of Classes, including holidays, staff days, etc. (Hard Copy and in HSES)		
Planning policy, procedure, and calendar with governing body approval		
All Agency Service Area Plans, Policies, Procedures including Management Systems (on an electronic device) with governing body approval		
Incidental Medical Services (IMS) Plan		
Integrated Pest Management Plan		
Child Plus Report #3025 Health Requirements Set-Up		
A copy of the approved Personnel Policies and Procedures Manual with a copy of the Policy Council and Board minutes indicating approval of revisions		
Board By-laws and Articles of Incorporation of the Organization		
Internal Dispute Resolution Policy and Procedure developed between Board and Policy Committee		
Policy Council By-laws		
Proof of Agency's insurance coverage naming OCHS, Inc. as additional insured for the following: All insurance shall be procured through a carrier satisfactory to the Grantee as indicated in the Agreement.		
A. Student Accidental Insurance		
B. General Liability		
C. Automobile Insurance		
D. Worker's Compensation Insurance		
E. Blanket Fidelity Bond		
F. Director's and Officer's Insurance		
G. Property Coverage		
All Certificates of Insurance that document that the Delegate Agency indemnifies and holds harmless the Grantee, its officers, agents, and employees from every claim or demand made as indicated in Agreement		
Copy of Exposure Control Plan in compliance with Blood borne Pathogens Title 29 Code of Federal Regulations. Certification of annual review/update and list of annual staff training.		
Letter from Delegate Agency Board Chair authorizing signatures for Head Start Board minutes		
Certificates of insurance and endorsements of specific hazards as indicated in the Agreement		
Department of Social Services License for each center serving Head Start or Early Head Start children		
Copy of the Agency's Procurement and Fiscal/Accounting Manuals with governing body approval		
Evidence of Non-profit status (if applicable)		
Cost Allocation Plan		
Non-Federal Share Plan		
Copies of all lease agreements paid in part or fully with Head Start funds		
Copies of all contracts that provide services to Head Start		
Final Fiscal Report Due (for the prior contract year) (due August 20th)		
Governance, Leadership, and Oversight Capacity Screener and certification (due August 15th)		
Staff CLASS Certifications (for 2 Education supervisory staff)		
Completed Human Resources Report		
Copies of all job descriptions		

Attachment A

Letter from School District on Education Code regarding fingerprinting (School Districts only)		
Updated Facility Personnel Report from California State Licensing (Personnel Association Report by Center)		
SEPTEMBER		
Copies of food agreements and the CACFP Annual Application		
#2007 Child Plus Enrollment Report for the first day of school		
School Readiness and Program Goals Detailed Action Plan with objectives and activities to meet annual goals for current program year		
OCTOBER		
Policy Committee meeting schedule		
Policy Committee membership roster indicating officers and community representatives. Electonic hard copy and Head Start Enterprise System updates due as changes occur.		
Date and process for Delegate Agency's Self Assessment		
Quarterly Financial projections		
Health and Safety Screener Results and Certification (due October 30th)		
#3001 Child Plus Report: Status of completed sensory, developmental and behavioral screenings for newly enrolled children (due no later than two weeks after the 45th day of services as calculated from the day designated by the agency as the first day children enter the program for the new program year)		
NOVEMBER		
DECEMBER		
Approved Annual Audit report of the Head Start program for the last program year		
Approved Community Assessment data on Delegate's service area		
Program Goals and Objectives Quarterly Update Report		
School Readiness/Child Outcomes Data from first assessment period and updated action plan		
JANUARY		
FEBRUARY		
Approved and Complete Annual Refunding Application and required attachments		
Approved Eligibility, Recruitment, Selection, Enrollment, and Attendance (ERSEA) Policies and Procedures		
Self Assessment Findings and Corrective Action Plan		
Quarterly Financial Projections		
Eligibility, Recruitment, Selection, Enrollment, and Attendance Policies and Procedures for the upcoming program year with Board and Policy Committee Approvals		
School Readiness and Program Goals for upcoming program year with Board and Policy Committee Approvals		
MARCH		
Program Goals and Objectives Quarterly Report		
Program Budget Revision Requests (Last day)		
School Readiness/Child Outcomes Data and Action Plan from second assessment period		
APRIL		
MAY		
Quarterly Financial Projections		
JUNE		
School Readiness/Child Outcomes Data and Action Plan from third assessment period		
Program Goals and Objectives Quarterly Report		
MONTHLY		
Required Information provided to the Governing Board that is not included at a Board Meeting (School District and City) Example: Monthly Financial Reports		

Attachment A

Monthly Financial Reports (due on the 20th for the prior month)		
Check Head Start Enterprise System (HSES) for accuracy, notify grantee of any changes in writing		
Policy Council Minutes		
July		
August		
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		
Board Meeting Minutes where Head Start Business is conducted (for School Districts and City)		
July		
August		
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		
The following documents are due the 5th day of each month, along with a Corrective Action Plan, as needed, for identified concerns:		
Monthly Program Information Summary Data Collection Worksheet		
#9700 Child Plus PIR Report		
#2006 Number of eligible children on waitlist		
#2007 Child Plus Report: Number of children enrolled for at least one day during the reporting month		
#2301 Child Plus Report: Average Daily Attendance for the reporting month		
#3035 Child Plus Report: Number of children up-to-date on EPSDT schedule of care (completed/expired		
#3035 Child Plus Report: Number of children up-to-date on annual dental exam (completed/expired)		
#3501 Child Plus Report: Number of children with disabilities enrolled during the reporting month		
#3001 Child Plus Report: Newly enrolled with completed vision, hearing, developmental, behavioral screenings after 45 days		
Child Plus Customized Report: Number of Family Partnership Agreements introduced, completed, goals set, refused		
AS NEEDED/REQUIRED		
Request for approval of process for hiring a new Executive Director, Program Director/Coordinator, Finance Director, or Human Resources Director		
Department of Social Services Child Care Licensing Reports within 24 hours of a center visit		
Unusual Incident Reports		
Child and Adult Care Food Program Audit Report within five days of receipt and Proof of Correction of any Non-Compliances		
Self-Ongoing Monitoring Reports that include Education, Nutrition, Mental Health, Health, Disabilities, ERSEA, Human Resources, Fiscal, Environmental Safety, Planning and Communication, Governance, Record Keeping and Reporting (at least two times per year) and Corrective Action Plans		

Attachment A

Request for Program Option or Operational Changes (must be received by December 31st of current year for upcoming year)		
Budget Modifications of any amount with Board and Policy Committee approval (must be received no later than 90 days in advance of the year end		
NOTE: Revisions to any of the documents required above must be forwarded to OCHS within 10 business days of the revised date. Grantee reserves the right to ask for additional documentation at any time.		

ATTACHMENT B

ORANGE COUNTY HEAD START, INC.
DELEGATE AGENCY FUNDING AWARD
FISCAL YEAR 2016 - 2017
09CH9155/03
SANTA ANA UNIFIED SCHOOL DISTRICT

Funded Enrollment	Head Start: 510 Part Day/Part Year & 40 Full Day/Part Year		
FUNDING	**Basic and T&TA**	**NON FEDERAL SHARE**	**TOTAL**
Head Start	$3,368,953	$842,238	$4,211,191
1.8% COLA	$60,641	$15,160	$75,801
Head Start T&TA	$27,205	$6,801	$34,006
TOTAL HEAD START	**$3,456,799**	**$864,200**	**$4,320,999**

Please Note: Administrative Costs not to exceed: $648,150

Initials _____

ATTACHMENT C

DELEGATE GEOGRAPHICAL RECRUITMENT AND SERVICE AREA
For Grant Year 2016 – 2017

ORANGE COUNTY HEAD START, INC
Orange County Head Start, Inc., as the grantee, can and may serve the children of Orange County who reside in the following service area:

- All of Orange County, CA

CITY OF LA HABRA
The City of La Habra, as a delegate agency of Orange County Head Start, Inc., will serve the children of Orange County who reside in the following service area:

The area of the existing City of La Habra –

- bordered to the north just above Russell Street /Northwood between Valley Home Avenue (western border);
- east to between S. Palm and S. Puente Sts (eastern border, excluding a pocket belonging to the City of Brea) to W. Lambert Rd;
- West to Harbor Blvd.; and then
- South to a southern border below Imperial Highway running from Harbor (to the east) to Valley Home Ave. (to the West), just above the City of Fullerton.

ORANGE CHILDREN AND PARENTS TOGETHER, INC.
Orange Children and Parents Together, Inc., as a delegate agency of Orange County Head Start, Inc., will serve the children of Orange County who reside in the following service area:

The boundaries of Orange Unified School District, which includes:

- Fairhaven Ave / Memory Lane (north side) west to N. Harbor Blvd.;
- Harbor Blvd. north to Chapman Ave,
- east between Chapman and Orangewood Ave. to the Santa Ana River; and then
- North East along the east side of the Santa Ana River back to E. Riverdale Ave.

SANTA ANA UNIFIED SCHOOL DISTRICT
Santa Ana Unified School District, as a delegate agency of Orange County Head Start, Inc., will serve the children of Orange County who reside in the following service area:

- 17th St. between Flower St. (west) and N. Main St. (east);
- N. Main St. south to 1st St.;
- East 1st St. east to Grand Ave.;
- Grand Avenue south to W. Dyer Rd.;
- W. Dyer Rd. west into Segerstrom Ave, west to Harbor Blvd.;
- Harbor Blvd. north, then north along the Sylvan River (east side) to just above McFadden;
- Between McFadden and 1st St. east to Bristol St.;
- Bristol St. north to 1st St.;
- 1st St. east to Flower St.; and then
- Flower St. north back to 17th St.

Initials_____

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Payment of Advanced Placement Test Fees to College Board for 2016-17 School Year**

ITEM: **Action**
SUBMITTED BY: **Lucinda N. Pueblos, Assistant Superintendent, K-12 School Performance and Culture**
PREPARED BY: **Terri Verhaegen, Program Specialist, AP/AVID**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for payment of the Advanced Placement (AP) test fees to the CollegeBoard for the 2016-17 school year. Federal funds assist economically disadvantaged students with the costs of these exams. In addition, CollegeBoard provides a fee reduction per exam for students with financial need.

ITEM SUMMARY:

Advanced Placement test fees estimate
$648,954
CollegeBoard Discount
$279,120
CDE Reimbursement
$286,098
Total Cost to District
$83,736

RATIONALE:

High schools will be administering approximately 6,978 AP tests in May 2017. The standard fee for each exam is $93, with the school retaining a $9 rebate per exam. For income eligible students (185% of poverty level, foster, homeless, or receiving Food Stamps), CollegeBoard provides a $31 fee reduction and the school foregoes its $9 rebate, resulting in a cost of $53 per exam. For these same income eligible students, the state of California may reimburse up to an estimated $41 per AP exam depending on availability of Title IV funds (rebated to the District in the next fiscal year). Once AP testing has occurred, the District will submit to the State for the total of all fee rebates. The remaining cost per test of $10 would be covered by the District for income eligible students and $83 per exam for non-income eligible students.

In order to provide equity of access to the students of the Santa Ana Unified School District, the District will establish an AP fee payment account in the amount of $648,954. The District will then pay for all AP fees and will submit a request for fee rebates from CollegeBoard and CDE will replace funds taken from the AP Test Fee Program. The anticipated reimbursement from the State to the District will be $286,098. The expected College Board discount will be $279,120. The District's contribution is estimated to be approximately $83,736. In the event that additional students complete assessments, the cost may increase or decline commeasurable to student numbers.

LCAP goal 1.1 "Provide equitable student access to a rigorous, standards-based, instructional program" and LCAP goal and 1.6 "Provide equity of access to Advanced Placement course option,

AP training for teachers, and AP summer boot camp, and implement an International Baccalaureate program."

FUNDING:

Educational Services Discretionary Funds: $648,954

RECOMMENDATION:

Approve the payment of the Advanced Placement test fees to the CollegeBoard for the 2016-17 school year.

LP:sz

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of Agreement with Buck Institute of Education for 2016-17 School Year**

ITEM: **Action**
SUBMITTED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**
PREPARED BY: **David Haglund, Ed.D., Deputy Superintendent, CAO, Educational Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the agreement with Buck Institute of Education (BIE) for the 2016-17 school year to provide a systemic implementation of Project Based Learning (PBL).

ITEM SUMMARY:

- BIE will provide attendees with the skills and knowledge needed to design, assess and manage a rigorous, relevant, and standards-based project
- This will support approximately 120 teachers and 15 schools

RATIONALE:

Due to high teacher demand and a successful first year of implementation, Santa Ana will be increasing the number of teachers and school using project based learning. As a strategic partner with Buck Institute for Education, SAUSD receives customized support in the form of three areas: 1) PBL 101 workshops, 2) Sustained Support Visits and 3) PBL Leadership Development Workshops.

The BIE will provide services at Adams, Advanced Learning Academy, Davis, Harvey, Jefferson, Lowell, Pio Pico, Santiago, Thorpe Fundamental, Washington, Wilson elementary schools and Spurgeon, Sierra intermediate schools.

Teachers will be provided PBL 101 which is BIE's foundational PBL workshop. It provides attendees with the skills and knowledge needed to design, assess and manage a rigorous, relevant, and standards-based project. The workshop, facilitated by one of BIE's expert National Faculty, is a balanced blend of direct instruction, video analysis, hands-on work, resource sharing, and peer collaboration and feedback. Participants in our 101 workshops are actively engaged in project design, with the expectation that every teacher or teaching team will generate a completed project planning form that receives formative feedback from both participants and BIE National Faculty. After the initial training, each site will receive Sustained Support visits throughout the year. During these visits, the sites receive onsite instructional coaching tailored to each sites' specific needs. To ensure successful implementations, each site also engages in the PBL Development Workshop Series. During these workshops, the sites develop a three-year implementation plan that includes key protocols, analysis of student work and instructional walk-throughs.

LCAP Goal 2.1: Ensure Access to the CORE instructional program by providing highly qualified teachers at each site and ongoing professional development for all staff.

FUNDING:

S.D. Bechtel Grant: $127,845
Title II: $127,845
Total: $255,690

RECOMMENDATION:

Approve the agreement with Buck Institute of Education for the 2016-17 school year.

DH:mo

Independent Contractor Agreement

This AGREEMENT is hereby entered into between the **Santa Ana Unified School District**, hereinafter referred to as "DISTRICT," and (**Buck Institute for Education, 18 Commercial Boulevard, Novato, CA 94949)** hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; WHEREAS, DISTRICT is in need of such special services and advice; and WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. ***Services to be provided by CONTRACTOR:*** Teachers will be provided Project Based Learning (PBL) 101 which is Buck Institute for Education (BIE's) foundational PBL workshop. It provides attendees with the skills and knowledge needed to design, assess and manage a rigorous, relevant, and standards-based project. The workshop, facilitated by one of BIE's expert National Faculty, is a balanced blend of direct instruction, video analysis, hands-on work, resource sharing, and peer collaboration and feedback. Participants in the 101 workshops are actively engaged in project design, with the expectation that every teacher or teaching team will generate a completed project planning form that receives formative feedback from both participants and BIE National Faculty. All participants (limited to 35 per workshop) receive a copy of BIE's PBL 101 Workbook. After the initial training, each site will receive support visits throughout the year.

Services shall be provided by (Name of specific individual, if required).

2. ***Term:*** CONTRACTOR shall commence providing services under this AGREEMENT on **9/14/2016** and will diligently perform as required and complete performance by **6/30/2017.**

3. ***Compensation:*** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee not to exceed Two Hundred Fifty-Five Thousand Six Hundred Ninety Dollars ($255,690). DISTRICT shall pay CONTRACTOR according to the following terms and conditions:

_____.

4. ***Expenses:*** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT, except as follows: N/A.

5. ***Independent Contractor:*** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. ***Materials:*** CONTRACTOR shall furnish, at its own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT, except as follows: N/A.
CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. ***Invoices:*** CONTRACTOR will submit monthly invoices to the DISTRICT within 30 days of the services being rendered. The DISTRICT will only reimburse CONTRACTOR for approved

services as outlined in section 1, ***Services to be provided by CONTRACTOR*** at the cost outlined in section 3, ***Compensation***.

8. ***Originality of Services:*** CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and/or video productions prepared for, written for, submitted to the DISTRICT and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR and shall not be copied in whole or in part from any other source, except that submitted to CONTRACTOR by DISTRICT as a basis for such services.

9. ***Copyright/Trademark/Patent:*** CONTRACTOR understands and agrees that all matters produced under this AGREEMENT shall become the property of DISTRICT and cannot be used without DISTRICT's express written permission. DISTRICT shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the DISTRICT. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

10. ***Conflict of Interest:*** CONTRACTOR represents and warrants the following:

(a) **No Current or Prior Conflict of Interest.** That CONTRACTOR has no business, professional, personal, or other interest, including, but not limited to, the representation of other clients, that would conflict in any manner or degree with the performance of its obligations under this AGREEMENT.

(b) **Notice of Potential Conflict.** If any such actual or potential conflict of interest arises under this AGREEMENT, CONTRACTOR shall immediately inform the DISTRICT in writing of such conflict.

(c) **Termination for Material Conflict.** If, in the reasonable judgment of the DISTRICT, such conflict poses a material conflict to and with the performance of CONTRACTOR's obligations under this AGREEMENT, then the DISTRICT may terminate the

AGREEMENT immediately upon written notice to CONTRACTOR; such termination of the AGREEMENT shall be effective upon the receipt of such notice by CONTRACTOR.

11. ***Termination:*** DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner. DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or (c) CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within **TEN (10)** days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the **TEN (10)** days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charges to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

12. ***Hold Harmless:*** CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury

to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any person(s), including the DISTRICT's officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

13. ***Insurance***: Pursuant to Section 10, CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of **ONE MILLION Dollars ($1,000,000)** per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." No later than **TEN (10)** days from execution of this AGREEMENT by the DISTRICT and CONTRACTOR, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees to name DISTRICT and its governing board, officers, agents and employees as additional insureds under said policy.

14. ***Assignment:*** The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR.

15. ***Compliance With Applicable Laws:*** The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in services covered by this AGREEMENT or accruing out of the performance of such services.

16. ***Permits/Licenses:*** CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

17. ***Employment With Public Agency:***. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

18. ***Entire Agreement/Amendment:*** This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

19. ***Nondiscrimination:*** CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of race, ethnicity, religion, nationality, disability, gender, marital status or age of such persons.

20. ***Non Waiver:*** The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not

be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

21. ***Notice:*** All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this AGREEMENT, the addresses of the parties are as follows:

DISTRICT:	CONTRACTOR:
Santa Ana Unified School District	**Buck Institute for Education**
1601 E. Chestnut Ave	**18 Commercial Boulevard**
Santa Ana, CA 92701	**Novato, CA 94949**

22. ***Severability:*** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

23. ***Attorney Fees/Costs:*** Should litigation be necessary to enforce any terms or provisions of this AGREEMENT, then each party shall bear its own litigation and collection expenses, witness fees, court costs, and attorneys' fees.

24. ***Governing Law:*** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California. This AGREEMENT is made in and shall be performed in Orange County, California.

25. ***Exhibits:*** This AGREEMENT incorporates by this reference, any exhibits, which are attached hereto and incorporated herein.

a. BIE Services Proposal

THIS AGREEMENT IS ENTERED INTO THIS 14TH DAY OF SEPTEMBER, 2016.

DISTRICT:	CONTRACTOR:
By: _____	By: _____
Signature	Signature
Tina Douglas	
Printed Name	Printed Name
Assistant Superintendent, Business Services	
Title	Title
9/13/2016	
Board Approval Date	Social Security or Taxpayer Identification

* Risk Manager should review all insurance requirements for the District.

* Criminal Record Check (Fingerprint), may be applicable.

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Approval of First Amendment to Lease Between Santa Ana Unified School District and City of Santa Ana for the Water Tower at Davis Elementary School Campus**

ITEM: **Action**
SUBMITTED BY: **Orin L. Williams, Assistant Superintendent, Facilities and Governmental Relations**
PREPARED BY: **Jessica Mears, Senior Facilities Planner**

BACKGROUND INFORMATION:

Submitted for Board consideration is the staff recommendation to authorize the first amendment to the lease between the Santa Ana Unified School District (District) and the City of Santa Ana (City) for the water tank located at Davis Elementary School campus.

ITEM SUMMARY:

- Original Contract Approved: September 19, 1917, for 99 years.
- Original Contract Expires: September 19, 2016
- Extended Contract End: April 19, 2017
- The purpose for this extension is to allow the parties to further explore and agree upon terms for land exchange.

RATIONALE:

The Board at its September 19, 1917 meeting, authorized the original lease agreement for a period of ninety-nine (99) years for certain real property located at 595 East 14th Street to be leased to the City of Santa Ana for well water pumping and to install a water tank for domestic water use.

This agreement will expire on September 19, 2016. Staff recommends to the board approve the extension of the term of the Lease for an additional seven (7) months, and shall expire on April 19, 2017, to allow the parties to further explore and agree upon terms for land exchange.

LCAP Goal 3.4: Support school and district operations to create welcoming and productive school environments.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the first amendment to the lease between the Santa Ana Unified School District and the City of Santa for a water tank located at Davis Elementary School campus.

OW:rb

FIRST AMENDMENT TO
CONTRACT OF AGREEMENT (LEASE) BETWEEN
SANTA ANA UNIFIED SCHOOL DISTRICT AND CITY OF SANTA ANA

THIS FIRST AMENDMENT TO CONTRACT OF AGREEMENT ("First Amendment") is made as of _____, 2016 ("Effective Date"), by and between the **Santa Ana Unified School District**, a California public school district ("District"), and the **City of Santa Ana**, a charter city and California municipal corporation ("City"). District and City may be referred to herein individually as "Party" and collectively as "Parties."

RECITALS

WHEREAS, District and City entered into that certain Contract of Agreement, dated September 19, 1917 ("Lease"), whereby District leased to City, and City leased from District, certain real property located at 595 East 14th Street, in the City of Santa Ana, to be used for well purposes and for the placement of a water tank occupied and enclosed by the City ("Premises"); and

WHEREAS, the term of the Lease is for a period of ninety-nine (99) years and is set to expire as of September 19, 2016 ("Term"); and

WHEREAS, the Parties desire to effectuate an exchange of real property where the City would acquire ownership of the Premises in return for the District acquiring ownership of a City-owned parcel that is to be determined ("Exchange"), and the Parties are currently in negotiations regarding the Exchange; and

WHEREAS, if the Exchange is not effectuated, the Parties may agree to some other mutually agreed upon disposition ("Disposition"); and

WHEREAS, District and City desire to extend the Term of the Lease to allow the Parties to further explore and agree upon terms for the Exchange and/or Disposition; and

WHEREAS, the Parties now mutually intend to amend the Lease's provisions as set forth herein this First Amendment.

NOW THEREFORE, for valuable consideration, receipt of which is hereby acknowledged, District and City agree as follows:

1. Extension of Term.

    1.1. The Parties acknowledge and agree that the Term of the Lease is hereby extended for an additional seven (7) months, and shall expire on April 19, 2017, in order for the Parties to continue pursuing the Exchange and/or Disposition.

    1.2. In the event the Parties determine that additional time is needed to effectuate the Exchange and/or Disposition, the Parties shall mutually agree in writing to extend the Term of the Lease for an additional period to be agreed upon by the Parties and effectuated in a subsequent written amendment to the Lease approved by the Parties.

1.3. During the extended Term of the Lease, the City may maintain the cell tower equipment on the Premises pursuant to a separate agreement therefor. All equipment must be removed upon termination of the extension unless the City becomes the property owner.

2. Miscellaneous. This First Amendment may be executed in any number of counterparts all of which when taken together shall constitute one and the same document. Except as expressly modified by this First Amendment, all other terms and provisions of the Lease are and remain in full force and effect. This First Amendment shall be governed by and construed in accordance with the laws of the State of California.

ACCEPTED AND AGREED on the date indicated below:

Dated: _____, 2016

Santa Ana Unified School District

By: _____
Orin L. Williams, Assistant Superintendent
Facilities & Governmental Relations

Approved as to Form

Date: _____

By: _____
SAUSD Attorney

Dated: _____, 2016

City of Santa Ana

By: _____
David Cavazos
City Manager

Approved as to Form

Date: _____

By: _____
City Attorney

RECOMMENDED FOR APPROVAL:

_____
Fred Mousavipour
Executive Director
Public Works Agency

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Authorization to Award a Contract to HMC Architects, Lentz Morrissey Architecture, and SVA Architects for Architectural Services for Various District Modernization Projects**

ITEM: **Action**
SUBMITTED BY: **Orin L. Williams, Assistant Superintendent, Facilities and Governmental Relations**
PREPARED BY: **Jessica Mears, Sr. Facilities Planner**

BACKGROUND INFORMATION:

Submitted for Board consideration is the staff recommendation for approval to award a contract to HMC Architects, Lentz Morrissey Architecture, and SVA Architects for architectural services for various District modernization projects.

RATIONALE:

The District has State Modernization grant eligibility in the amount of $37,473,815. The State Modernization Program is a 60/40 matching grant, where the District would be required to match with our share of $24,982,543. In order to apply for the State grant, the District must first develop and submit plans approved by the Division of the State Architect. Award of these architectural contracts will allow the District to "get in line" for future State Modernization funding.

ITEM SUMMARY:

- SAUSD Schools are eligible for approximately $37,473,015 in Modernization Funds.
- SAUSD must provide a match of approximately $24,982,543 to obtain the Modernization Funds.
- Plans must be prepared and approved by DSA to be in line for funding.
- HMC Contract Amount: $1,357,000.
- Lentz Contract Amount: $1,252,500.
- SVA Contract Amount: $1,450,002.
- Total amount to be expended for DSA approved plans: $4,059,502.

The District's modernization projects were split among three (3) architectural firms from the Board-approved list of pre-approved consultants, obtained via a competitive selection process. The following contract amounts are based on a percentage of the estimated construction cost, and will change when the State apportions the final grant amounts. At that time, any necessary contract adjustments will be brought to the Board for consideration.

School Site	State Grant	District Match	Architect	Contract Amount
Carver ES	$ 2,226,950	$ 1,484,633	LMA	$ 299,000
Century HS	$ 10,748,619	$ 7,165,746	HMC	$ 852,000
Chavez HS	$ 1,816,668	$ 1,211,112	SVA	$ 204,867
Davis ES	$ 2,301,097	$ 1,534,065	SVA	$ 252,667

Garfield ES	$ 2,328,175	$ 1,552,117	LMA	$ 306,000
Heninger ES	$ 2,226,950	$ 1,484,633	SVA	$ 245,667
Kennedy ES	$ 2,125,725	$ 1,417,150	SVA	$ 236,167
King ES	$ 2,328,175	$ 1,552,117	LMA	$ 306,000
Pio Pico ES	$ 2,226,950	$ 1,484,633	SVA	$ 245,667
Santa Ana HS	$ 4,087,503	$ 2,725,002	HMC	$ 505,000
Walker ES	$ 2,429,400	$ 1,619,600	SVA	$ 264,967
Washington ES	$ 2,627,603	$ 1,751,735	LMA	$ 341,500
Total	**$ 37,473,815**	**$ 24,982,543**		**$ 4,059,502**

LCAP Goal 3.4: Support school and district operations to create welcoming and productive school environments.

FUNDING:

Fund 1 California Solar Initiative Rebate: $4,059,502

RECOMMENDATION:

Authorize staff to award a contract to HMC Architects, Lentz Morrissey Architecture, and SVA Architects for architectural services for various District modernization projects.

OW:rb

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Adoption of Resolution No. 16/17-3126 – Intent to Grant Easement to the Orange County Water District for Construction of a Groundwater Monitoring Well**

ITEM: **Action**
SUBMITTED BY: **Orin Williams, Assistant Superintendent, Facilities and Governmental Relations**
PREPARED BY: **Jessica Mears, Senior Facilities Planner**

BACKGROUND INFORMATION:

The purpose of this agenda item is for the Board of Education to declare its intent to grant an easement to the Orange County Water District (OCWD) for the purpose of constructing a groundwater monitoring well on the District's Heritage Museum of Orange County (HMOC) site.

ITEM SUMMARY:
• Declare intent to grant an easement to the OCWD for compensation.
• The easement will allow OCWD to construct a groundwater monitoring well (4" pipe).
• Easement term: 31 years

RATIONALE:

The OCWD is constructing four underground injection wells at Centennial Park as part of their Groundwater Replenishment System. The OCWD is proposing a groundwater monitoring well at SAUSD's HMOC site in order to monitor the water quality in the area. In order to provide access to the monitoring well on the SAUSD property, an easement would be granted to the OCWD via a resolution adopted by the Board of Education. Water sampling is anticipated to occur bi-weekly initially, and quarterly after the well has been in operation for three years.

The term of the easement would be for 31 years in exchange for 1) $25,200, 2) installation of 13,500 square feet of decomposed granite in the HMOC's parking lot area, 3) installation of 900 feet of irrigation system to feed the HMOC's farm, and 4) installation of two educational panels for HMOC with information about the Orange County groundwater basin, native habitat, water conservation, and/or other education issues of interest. The $25,200 could be used for educational purposes, including funding field trips for more students to experience the HMOC.

LCAP Goal 3.4: Support school and district operations to create welcoming and productive school environments.

FUNDING:

Not Applicable

RECOMMENDATION:

Adopt Resolution No. 16/17-3126 to declare intent to grant an easement to the Orange County Water District for construction of a groundwater monitoring well.

OW:rb

RESOLUTION NO. 16/17-3126

BOARD OF EDUCATION

SANTA ANA UNIFIED SCHOOL DISTRICT

ORANGE COUNTY, CALIFORNIA

RESOLUTION OF THE GOVERNING BOARD OF THE SANTA ANA UNIFIED SCHOOL DISTRICT DECLARING ITS INTENTION TO GRANT AN EASEMENT TO THE ORANGE COUNTY WATER DISTRICT

WHEREAS, the Santa Ana Unified School District ("District") owns real property located at 3101 W. Harvard Street, Santa Ana, CA 92704 (A.P.N.: 408-021-01), commonly known as the Heritage Museum of Orange County ("District Property"); and

WHEREAS, the Orange County Water District, a political subdivision of the State of California organized under Chapter 924 of the Statutes of 1933, as amended ("OCWD"), has indicated its intention to construct, operate, and maintain a below grade groundwater monitoring well and well system appurtenances, fencing, gates, and locks at the District Property, and has requested that the District grant certain portions over, under and through the District Property and necessary right-of-way thereto, as identified in Exhibit "A" attached hereto, in the form of a non-exclusive permanent easement, temporary construction easement, and maintenance easement (collectively, the "Easement"); and

WHEREAS, the proposed Easement that includes the description and location of the Easement is set forth in Exhibit "A" attached hereto and incorporated herein by this reference; and

WHEREAS, the District does not need the Easement area for classroom buildings or educational purposes; and

WHEREAS, the District may grant the Easement if, after adoption of this Resolution of Intent and publication of notice, the District's Governing Board adopts, in a regular open meeting ("Public Hearing"), by a two-thirds vote of all its members, a resolution authorizing and directing the Superintendent, or Superintendent's designee, to execute and deliver the Easement; and

WHEREAS, notice of the Governing Board's intent to grant the Easement ("Notice") shall be given pursuant to Education Code section 17558 by posting copies of this Resolution of Intent signed by the members of the Governing Board, or majority thereof, in three (3) public places in the District not less than ten (10) days before the date of the Public Hearing, and by publishing the Notice once not less than five (5) days before the date of the Public Hearing in a newspaper of general circulation, published in the District, if there is one, or if there is no such newspaper published in the District, then in an newspaper published in the county in which the District or any part thereof is situated and having a general circulation in the District; and

WHEREAS, the Public Hearing shall be held on October 11, 2016, Board meeting at 6:00 p.m., or as soon thereafter as the matter may be heard in the Santa Ana Unified School District Board Room, located at 1601 E. Chestnut Avenue, Santa Ana, CA 92701.

NOW THEREFORE, BE IT RESOLVED, that the District's Governing Board hereby finds, determines, declares, orders and resolves as follows:

Section 1. The foregoing recitals are true and correct.

Section 2. The real property upon which the Easement is to be located is not needed for school classroom buildings or educational purposes.

Section 3. The District intends to grant and convey the Easement.

Section 4. The Superintendent and Superintendent's designee is hereby authorized to provide public notice as required by Education Code section 17558.

Section 5. The District's Governing Board shall hold a public hearing on October 11, 2016, Board meeting at _6:00__ p.m. at its regular place of meeting for a public hearing, or as soon thereafter as the matter may be heard and shall consider authorizing the grant and conveyance of the Easement from the District to OCWD in accordance with the Easement attached hereto as Exhibit "A."

The foregoing resolution was considered, passed, and adopted by this Board at its regular meeting of 13th day of September 2016.

Upon motion of Member _____ and duly seconded, the foregoing Resolution was adopted by the following vote:

AYES:

NOES:

ABSENT

STATE OF CALIFORNIA)

) ss:

COUNTY OF _____)

I, John Palacio, President of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 13th day of September 2016 and passed by a vote of _____ of said Board.

_____

John Palacio, President of the Governing Board for the Santa Ana Unified School District, State of California

I, Rob Richardson, Vice President of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and

foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 13th day of September 2016 and passed by a vote of _____ of said Board.

_____

Rob Richardson, Vice President of the Governing Board for the Santa Ana Unified School District, State of California

I, Valerie Amezcua, Clerk of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 13th day of September 2016 and passed by a vote of _____ of said Board.

_____

Valerie Amezcua, Clerk of the Board of Education of the Santa Ana Unified School District, State of California

I, Jose Alfredo Hernandez, Member of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 13th day of September 2016 and passed by a vote of _____ of said Board.

_____

Jose Alfredo Hernandez, Member of the Governing Board for the Santa Ana Unified School District, State of California

I, Cecilia Iglesias, Member of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 13th day of September 2016 and passed by a vote of _____ of said Board.

_____

Cecilia Iglesias, Member of the Governing Board for the Santa Ana Unified School District, State of California

EXHIBIT 'A'

LEGAL DESCRIPTION

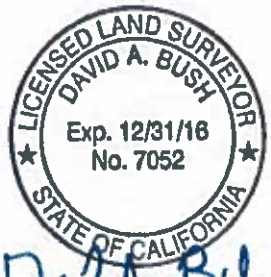
OCWD WELL SAR-12
MAINTENANCE EASEMENT

THAT PORTION OF LOT 3 OF TRACT NO. 1024 IN THE CITY OF SANTA ANA, COUNTY OF ORANGE, STATE OF CALIFORNIA, AS SHOWN ON THE MAP FILED IN BOOK 33, PAGE 33, OF MISCELLANEOUS MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF LOT 1 OF TRACT NO. 3236 AS SHOWN ON THE MAP FILED IN BOOK 189, PAGES 23 THROUGH 27, INCLUSIVE, OF MISCELLANEOUS MAPS, IN THE OFFICE OF SAID COUNTY RECORDER, SAID POINT ALSO BEING ON THE WEST BOUNDARY LINE OF SAID LOT 3; THENCE ALONG THE WEST BOUNDARY LINE OF SAID LOT 3 NORTH 0°35'35" EAST 450.32 FEET; THENCE LEAVING THE WEST BOUNDARY LINE OF SAID LOT 3 EAST 107.74 FEET TO A POINT, SAID POINT BEING THE TRUE POINT OF BEGINNING; THENCE CONTINUING EAST 46.56 FEET; THENCE NORTH 18°43'08" EAST 25.41 FEET; THENCE SOUTH 71°16'52" EAST 42.61 FEET; THENCE SOUTH 13°43'20" WEST 111.85 FEET; THENCE WEST 68.52 FEET; THENCE NORTH 0°00'49" WEST 98.27 FEET TO THE TRUE POINT OF BEGINNING.

THE AREA OF THE ABOVE DESCRIBED PARCEL IS 0.200 ACRES, MORE OR LESS.

ALL AS SHOWN ON EXHIBIT 'B' ATTACHED HERETO AND MADE A PART HEREOF.



LICENSED LAND SURVEYOR
DAVID A. BUSH
Exp. 12/31/16
No. 7052
STATE OF CALIFORNIA

Dav A. Bush
4-28-16

EXHIBIT 'A'

LEGAL DESCRIPTION

OCWD WELL SAR-12
TEMPORARY CONSTRUCTION EASEMENT

THAT PORTION OF LOT 3 OF TRACT NO. 1024 IN THE CITY OF SANTA ANA, COUNTY OF ORANGE, STATE OF CALIFORNIA, AS SHOWN ON THE MAP FILED IN BOOK 33, PAGE 33, OF MISCELLANEOUS MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF LOT 1 OF TRACT NO. 3236 AS SHOWN ON THE MAP FILED IN BOOK 189, PAGES 23 THROUGH 27, INCLUSIVE, OF MISCELLANEOUS MAPS, IN THE OFFICE OF SAID COUNTY RECORDER, SAID POINT ALSO BEING ON THE WEST BOUNDARY LINE OF SAID LOT 3; THENCE ALONG THE WEST BOUNDARY LINE OF SAID LOT 3 NORTH 0°35'35" EAST 334.23 FEET TO A POINT, SAID POINT BEING THE TRUE POINT OF BEGINNING; THENCE CONTINUING ALONG THE WEST BOUNDARY LINE OF SAID LOT 3 NORTH 0°35'35" EAST 116.09 FEET; THENCE LEAVING THE WEST BOUNDARY LINE OF SAID LOT 3 EAST 154.29 FEET; THENCE NORTH 18°43'08" EAST 78.97 FEET; THENCE EAST 67.44 FEET; THENCE SOUTH 45°00'00" EAST 50.15 FEET; THENCE SOUTH 51.97 FEET; THENCE EAST 50.21 FEET; THENCE NORTH 45°00'00" EAST 124.39 FEET; THENCE SOUTH 89°50'30" EAST 255.17 FEET; THENCE NORTH 69°02'01" EAST 42.33 FEET; THENCE NORTH 45°00'00" EAST 18.21 FEET; THENCE NORTH 17°39'24" EAST 101.68 FEET; THENCE EAST 48.56 FEET; THENCE NORTH 17°39'24" EAST 231.98 FEET; THENCE EAST 42.75 FEET TO A POINT ON THE NORTHWESTERLY BOUNDARY LINE OF LOT A OF TRACT NO. 2511 AS SHOWN ON THE MAP FILED IN BOOK 113, PAGES 29 THROUGH 34, INCLUSIVE, OF MISCELLANEOUS MAPS, IN THE OFFICE OF SAID COUNTY RECORDER; THENCE ALONG THE NORTHWESTERLY BOUNDARY LINE OF SAID LOT A SOUTH 17°22'44" WEST 346.25 FEET; THENCE LEAVING THE NORTHWESTERLY BOUNDARY LINE OF SAID LOT A SOUTH 84°32'00" WEST 98.40 FEET; THENCE SOUTH 16.88 FEET; THENCE NORTH 89°45'57" WEST 221.36 FEET; THENCE SOUTH 49°56'22" WEST 179.53 FEET; THENCE WEST 66.97 FEET; THENCE SOUTH 65.33 FEET; THENCE WEST 294.89 FEET TO THE TRUE POINT OF BEGINNING.

THE AREA OF THE ABOVE DESCRIBED PARCEL IS 1.733 ACRES, MORE OR LESS.

ALL AS SHOWN ON EXHIBIT 'B' ATTACHED HERETO AND MADE A PART HEREOF.



D A. Bush
4-28-16

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Adoption of Resolution No. 16/17-3127 – Intent to Grant Easement to the City of Santa Ana for Use of Recycled Water at the Santa Ana Public Schools Sports Complex**

ITEM: **Action**
SUBMITTED BY: **Orin Williams, Assistant Superintendent, Facilities and Governmental Relations**
PREPARED BY: **Jessica Mears, Senior Facilities Planner**

BACKGROUND INFORMATION:

The purpose of this agenda item is for the Board of Education to declare its intent to grant an easement to the City of Santa Ana for the purpose of utilizing recycled water at the Santa Ana Public Schools Sports Complex.

ITEM SUMMARY:

- Declare intent to grant easement to the City of Santa Ana at the Santa Ana Public Schools Sports Complex to allow access to the recycled water meter.

RATIONALE:

The Santa Ana Public Schools Sports Complex uses recycled water for irrigation of the planted areas. In order to provide access to the water meter, an easement would be granted to the City of Santa Ana. The City will maintain the service meter for the purpose of measuring the quantity of recycled water delivered on a monthly basis.

LCAP Goal 3.4: Support school and district operations to create welcoming and productive school environments.

FUNDING:

Not Applicable

RECOMMENDATION:

Adopt Resolution No. 16/17-3127 to declare intent to grant an easement to the City of Santa Ana for the use of recycled water at the Santa Ana Public Schools Sports Complex.

OW:rb

RESOLUTION NO. 16/17-3127

BOARD OF EDUCATION

SANTA ANA UNIFIED SCHOOL DISTRICT

ORANGE COUNTY, CALIFORNIA

RESOLUTION OF THE GOVERNING BOARD OF THE SANTA ANA UNIFIED SCHOOL DISTRICT DECLARING ITS INTENTION TO GRANT AN EASEMENT TO THE CITY OF SANTA ANA AT THE SANTA ANA PUBLIC SCHOOLS SPORTS COMPLEX

WHEREAS, the Santa Ana Unified School District ("District") owns real property located at 1801 S. Greenville Street, Santa Ana, CA 92704 (A.P.N.: 408-301-01), commonly known as the Santa Ana Public Schools Sports Complex ("District Property"); and

WHEREAS, the City of Santa Ana, a Municipal Corporation, as amended ("City"), has indicated its intention to monitor, sample, analyze, and observe onsite facilities at the District Property; maintain the service meter for the purpose of measuring the quantity of recycled water delivered on a monthly basis; and has requested that the District grant certain portions over, under and through the District Property and necessary right-of-way thereto, as identified in Exhibit "A" attached hereto, in the form of a non-exclusive permanent easement, and maintenance easement, (collectively, the "Easement"); and

WHEREAS, the District does not need the Easement area for classroom buildings or educational purposes; and

WHEREAS, the District may grant the Easement if, after adoption of this Resolution of Intent and publication of notice, the District's Governing Board adopts, in a regular open meeting ("Public Hearing"), by a two-thirds vote of all its members, a resolution authorizing and directing the Superintendent, or Superintendent's designee, to execute and deliver the Easement; and

WHEREAS, notice of the Governing Board's intent to grant the Easement ("Notice") shall be given pursuant to Education Code section 17558 by posting copies of this Resolution of Intent signed by the members of the Governing Board, or majority thereof, in three (3) public places in the District not less than ten (10) days before the date of the Public Hearing, and by publishing the Notice once not less than five (5) days before the date of the Public Hearing in a newspaper of general circulation, published in the District, and

WHEREAS, the Public Hearing shall be held on October 11, 2016, Board meeting at _6:00__ p.m., or as soon thereafter as the matter may be heard in the Santa Ana Unified School District Board Room, located at 1601 E. Chestnut Avenue, Santa Ana, CA 92701.

NOW THEREFORE, BE IT RESOLVED, that the District's Governing Board hereby finds, determines, declares, orders and resolves as follows:

Section 1. The foregoing recitals are true and correct.

Section 2. The real property upon which the Easement is to be located is not needed for school classroom buildings or educational purposes.

Section 3. The District intends to grant and convey the Easement.

Section 4. The Superintendent and Superintendent's designee is hereby authorized to provide public notice as required by Education Code section 17558.

Section 5. The District's Governing Board shall hold a public hearing on October 11, 2016, Board meeting at _6:00__ p.m. at its regular place of meeting for a public hearing, or as soon thereafter as the matter may be heard and shall consider authorizing the grant and conveyance of the Easement from the District to City of Santa Ana in accordance with the Easement.

The foregoing resolution was considered, passed, and adopted by this Board at its regular meeting of 13th day of September 2016.

Upon motion of Member _____ and duly seconded, the foregoing Resolution was adopted by the following vote:

AYES:

NOES:

ABSENT

STATE OF CALIFORNIA)
) ss:
COUNTY OF _____)

I, John Palacio, President of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 13th day of September 2016 and passed by a vote of _____ of said Board.

_____
John Palacio, President of the Governing Board for the Santa Ana Unified School District, State of California

I, Rob Richardson, Vice President of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 13th day of September 2016 and passed by a vote of _____ of said Board.

_____
Rob Richardson, Vice President of the Governing Board for the Santa Ana Unified School District, State of California

I, Valerie Amezcua, Clerk of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 13th day of September 2016 and passed by a vote of _____ of said Board.

_____

Valerie Amezcua, Clerk of the Board of Education of the Santa Ana Unified School District, State of California

I, Jose Alfredo Hernandez, Member of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 13th day of September 2016 and passed by a vote of _____ of said Board.

_____

Jose Alfredo Hernandez, Member of the Governing Board for the Santa Ana Unified School District, State of California

I, Cecilia Iglesias, Member of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the 13th day of September 2016 and passed by a vote of _____ of said Board.

_____

Cecilia Iglesias, Member of the Governing Board for the Santa Ana Unified School District, State of California

Exhibit A

Legal Description for Easement Purposes

(APN 408-301-01)

In the City of Santa Ana, County of Orange, State of California, Being a portion of Land, as shown on a Map filed in Book 40, page 26 of Record of Surveys, in the Office of the Orange County Recorder of said County, described as follows:

Commencing at the Centerline Intersections of Raitt Street and St. Andrew Place as shown on Tract Map 1907, filed in Book 135, Pages 20 and 21 of Miscellaneous Maps, in the Office of the Orange County Recorder of said County; Thence South 88° 57' 00" West, 38.31 feet, along the Westerly prolongation of St. Andrew Place; Thence South 1° 03' 00" East, 9.30 feet to the **Point of Beginning**; said point also being adjacent the westerly side of an easement, granted to the City of Santa Ana, for Road purposes, described in a Deed filed in Book 4409, Pages 255 and 256 in the Office of the County Recorder of said County; Thence South 5° 45' 31" West, 19.50 feet; Thence North 84° 14' 29" West, 15.40 feet; Thence North 5° 45' 31" East, 19.50 feet; Thence South 84° 14' 29" East, 15.40 feet to the Point of Beginning.

Containing 300.0 square feet, more or less.

All as shown on Exhibit B, attached hereto and by this reference made a part hereof.

Subject to all Covenants, Conditions, Reservations, Restrictions, Rights of Way and Easements of record, in any.

Prepared by me, or under my direction on January 14, 2016.

John M Gonzales

John M. Gonzales, PLS 9065



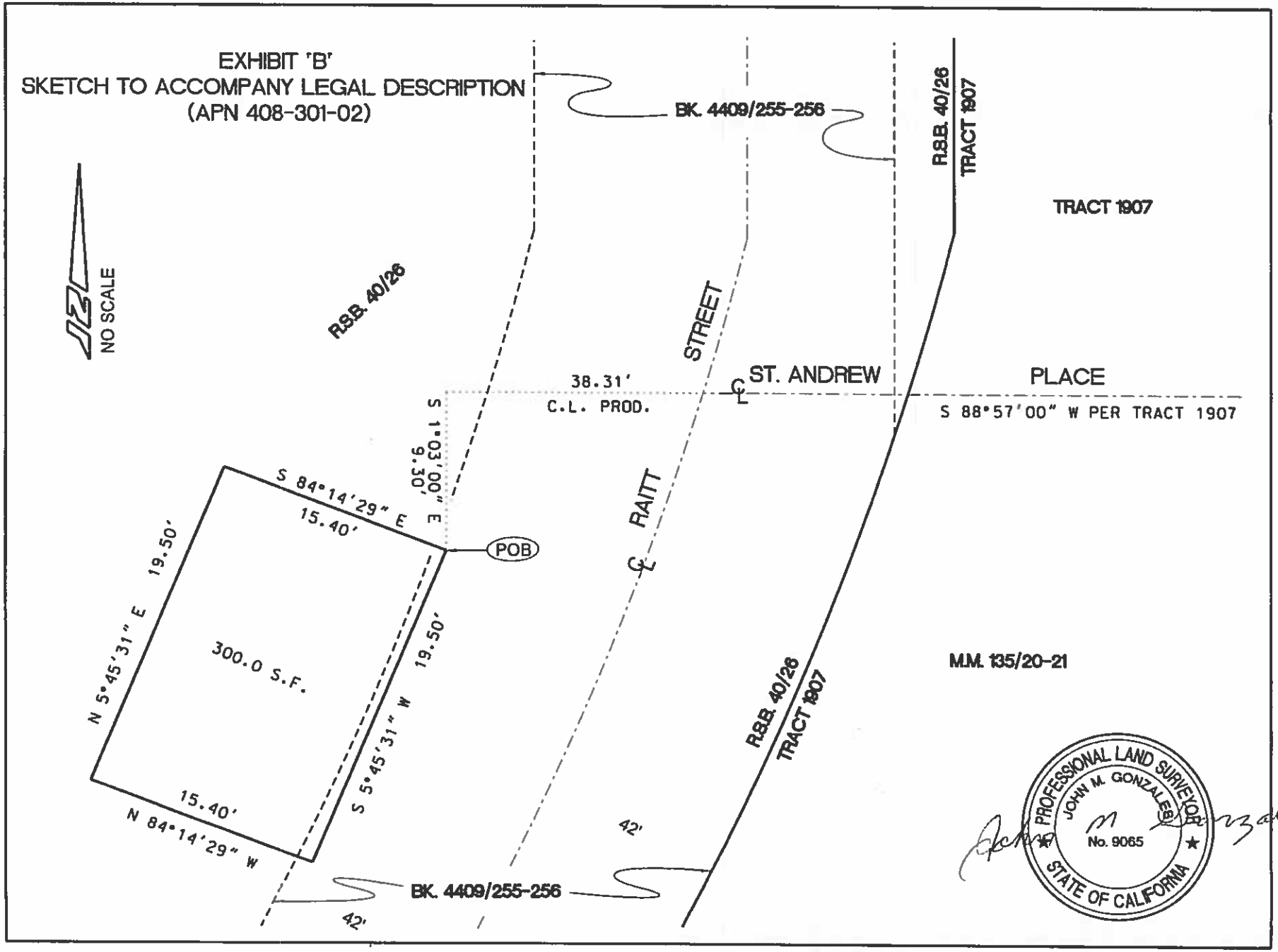


EXHIBIT 'B'
SKETCH TO ACCOMPANY LEGAL DESCRIPTION
(APN 408-301-02)
NO SCALE
BK. 4409/255-256
R&B 40/26
TRACT 1907
TRACT 1907
R&B 40/26
STREET
ST. ANDREW
PLACE
38.31'
C.L. PROD.
S 88°57'00" W PER TRACT 1907
S 1°03'00" E 9.30'
S 84°14'29" E
15.40'
POB
RAITT
N 5°45'31" E 19.50'
300.0 S.F.
S 5°45'31" W 19.50'
15.40'
N 84°14'29" W
42'
BK. 4409/255-256
42'
R&B 40/26
TRACT 1907
M.M. 135/20-21
PROFESSIONAL LAND SURVEYOR
JOHN M. GONZALES
No. 9065
STATE OF CALIFORNIA

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Adoption of Resolution No. 16/17-3132 - Proclaiming September 15 through October 15, 2016 as National Hispanic Heritage Month**

ITEM: **Action**
SUBMITTED BY: **Tina Douglas, Assistant Superintendent, Business Services**
PREPARED BY: **Deidra Powell, Chief Communications Officer**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board adoption of Resolution No. 16/17-3132 proclaiming September 15 through October 15, 2016 as National Hispanic Heritage Month in the District.

ITEM SUMMARY:

- Adoption of Resolution No. 16/17-3132 proclaiming September 15 through October 15, 2016 as National Hispanic Heritage Month.

RATIONALE:

The District is committed to honoring and respecting the cultural diversity and many contributions made by the local Hispanic community, including the parents and students of the District. The District seeks to ensure that all students are educated as to the background, history, and contributions of Hispanics in the United States.

FUNDING:

Not Applicable

RECOMMENDATION:

Adopt Resolution No. 16/17-3132 proclaiming September 15 through October 15, 2016 as Santa Ana Unified School District's National Hispanic Heritage Month.

TD/dp:ja

RESOLUTION NO. 16/17-3132

BOARD OF EDUCATION

SANTA ANA UNIFIED SCHOOL DISTRICT

ORANGE COUNTY, CALIFORNIA

Proclamation Declaring National Hispanic Heritage Month
September 15-October 15, 2016

WHEREAS, September 15 through October 15, 2016, has been declared National Hispanic Heritage Month by the President and the Congress of the United States; and

WHEREAS, in 1968 President Lyndon B. Johnson proclaimed the week of September 15, 1968, as the First National Hispanic Heritage Week; and

WHEREAS, the founding of the United States is intertwined with the historical settlement and development of the Southwest by descendants of Spanish settlers and indigenous peoples; and

WHEREAS, the Latino population continues to contribute significantly to the political, economic, and social development of the nation; and

WHEREAS, the Santa Ana Unified School District serves 49,383 Latino students or approximately 96% of the student population within its K-12 educational system; and

WHEREAS, the Santa Ana Unified School District recognizes the diversity reflected within the city of Santa Ana, as well as its students and staff, and respects the contributions, culture, and heritage of Latinos in the community;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education recognizes September 15 through October 15, 2015 as National Hispanic Heritage Month and encourages teachers, other staff members, students, and the community to use this opportunity to honor the contributions of our Latino population.

Upon motion of Member _____ and duly seconded, the foregoing Resolution was adopted by the following vote:

AYES:

NOES:

ABSENT

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I, Valerie Amezcua, Clerk of the Board of Education of the Santa Ana Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly adopted by the said Board at a regular meeting thereof held on the _____ day of _____, 2016, and passed by a vote of _____ of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand this _____ day of _____, 2016.

_____
Valerie Amezcua
Clerk, Board of Education
Santa Ana Unified School District

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Board Policy (BP) 1312.3 – Uniform Complaint Procedures (UCP) (Revision)**

ITEM: **Action**
SUBMITTED BY: **Mark A. McKinney, Associate Superintendent, Human Resources**
PREPARED BY: **Nuria Solis, Director, English Learner Programs and Student Achievement**

BACKGROUND INFORMATION:

ITEM SUMMARY:

Board Policy 1312.3 UCP update to reflect federal and state laws regulations and requirements.

The Administration is presenting to the Board of Education revisions to Board Policy (BP) 1312.3 – Uniform Complaint Procedures (UCP).

State and Federal guidelines require districts to establish a uniform system of processing, filing, investigating and resolution of a complaint regarding an alleged violation of federal or state laws or regulations governing educational programs, including allegations of unlawful discrimination, harassment, intimidation, bullying and non-compliance with laws relating to pupil fees and our Local Control and Accountability Plan (LCAP).

The updated UCP Board Policy reflects the following additions to reflect current legislation:

Updated language

1. Further defines unlawful discrimination by adding the following - *unlawful discrimination, such as discriminatory harassment, intimidation, or bullying*

Additions:

1. Any complaint alleging district noncompliance with the requirement to provide reasonable accommodation to a lactating student on school campus to express breast milk, breastfeed an infant child, or address other breastfeeding-related needs of the student
2. Education for Foster Youth
3. Education for Homeless Children
4. Physical Education and Activity (specific to elementary)
5. Class assignment of a student to a course without educational content for more than one week

RATIONALE:

All districts must have updated UCP policy and procedures that reflect the revisions as listed above.

FUNDING:

Not Applicable

RECOMMENDATION:

Revise Board Policy 1312.3 - Uniform Complaint Procedures.

MAM:nr

Santa Ana Unified School District

BOARD POLICY NO: 1312.3

SUBJECT: **Community Relations - Uniform Complaint Procedures**
CATEGORY: Personnel — EFFECTIVE: 9/13/2016
RESPONSIBLE OFFICE(S): Human Resources Department — REVIEWED: 6/23/2015

SCOPE:

The Board recognizes its primarily responsibility is to comply with applicable state and federal law and bring resolutions to complaints when possible and appropriate through the Uniform Complaint Procedure.

POLICY:

The Governing Board recognizes the district is primarily responsible for complying with applicable state and federal laws and regulations governing educational programs. The Board encourages the early, informal resolution of complaints whenever possible and appropriate. To resolve complaints which cannot be resolved through such informal process, the Board shall adopt a uniform system of complaint processes specified in 5 CCR 4600-4670 and the accompanying administrative regulation.

The district's uniform complaint procedures (UCP) shall be used to investigate and resolve the following complaints:

1. Any complaints alleging the district's failure to comply with state and/or federal laws in adult education programs, consolidated categorical aid programs, migrant education, career technical and technical education and training programs, ***including regional occupational programs,*** child care and development programs, child nutrition programs, special education programs, ~~unauthorized charging of pupil fees for participation in educational activities, failure to comply with the Local Control and Accountability Plan, and the development and adoption of the school safety plan~~ (5 CCR 4610)

(cf. 3553 - Free and Reduced Price Meals)
(cf. 3555 – Nutrition Program Compliance)
(cf. 4031 - Complaints Concerning Discrimination in Employment)
(cf. 5141.4 - Child Abuse Prevention and Reporting)
(cf. 5148 – Child Care and Development)
(cf. 6159 - Individualized Education Program)
(cf. 6171 - Title I Programs)
(cf. 6174 - Education for English Language Learners)
(cf. 6175 – Migrant Education Program)
(cf. 6178 - Career Technical Education)
(cf. 6178.1 – Work-Based Learning)

2. Any complaint alleging ***the occurrence of*** unlawful discrimination~~, including~~ ***(such as*** discriminatory harassment, intimidation, or bullying~~,~~**)** ***against any person*** in district programs and activities***, including, but not limited to, those programs or activities funded directly by or that receive or benefit from any state financial assistance,*** ~~against any person~~ based on ~~his/her~~ ***the person's*** actual or perceived characteristics of race or ethnicity, color, ancestry, nationality, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity, gender expression, or genetic information, or any other characteristic identified in Education Code 200 or 220, Government Code 11135, or Penal Code 422.55, or based on his/her association with a person or group with one or more of these actual or perceived characteristics ~~in any program or activity conducted by the LEA, which is funded directly by, or that receives or benefits from any state financial assistance. (GC § 11135, EC §§ 200, 220, 234.1, 5 CCR § 4610, PC § 422.55.)~~

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 4030 - Nondiscrimination in Employment)
~~(cf. 4031 - Complaints Concerning Discrimination in Employment)~~
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 5145.7 - Sexual Harassment)

3. ~~Any complaint alleging bullying in district programs and activities, regardless of whether the bullying is based on a person's actual or perceived characteristics of race or ethnicity, color, ancestry, nationality, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity, gender expression, or genetic information, or any other characteristic identified in Education Code 200 or 220, Government Code 11135, or Penal Code 422.55, or based on his/her association with a person or group with one or more of these actual or perceived characteristics~~
~~(cf. 5131.2 - Bullying)~~ ***Any complaint alleging district noncompliance with the requirement to provide reasonable accommodation to a lactating student on school campus to express breast milk, breastfeed an infant child, or address other breastfeeding-related needs of the student (Education Code 222)***

(cf.5146-Married/Pregnant/Parenting Students)

4. Any complaint alleging district ~~violation~~ ***non-compliance with*** ~~of~~ the prohibition against requiring students to pay fees, deposits, or other charges for participation in educational activities (5 CCR 4610). ~~If the District school finds merit in a pupil fees complaint, the District school shall provide a remedy to all affected pupils, parents, and guardians that, where applicable includes reasonable efforts by the District school to ensure full reimbursement to all affected pupils, parents, and guardians, subject to procedures established through regulations adopted by the State Board (EC 49013 (d)). The District will attempt in good faith by engaging in reasonable efforts to identify and fully reimburse all pupils, parents, and guardians who paid a pupil fee within one year prior to the filing of the complaint (5CCR 4600 (a)).~~

(cf. 3260 - Fees and Charges)
(cf. 3320 - Claims and Actions against the District)

5. Any complaint alleging ~~that the~~ district ***noncompliance*** ~~has not complied~~ with legal requirements related to the implementation of the local control and accountability plan (Education Code 52075)

(cf. 0460 - Local Control and Accountability Plan)

6. ~~Any complaint alleging retaliation against a complainant or other participant in the complaint process or anyone who has acted to uncover or report a violation subject to this policy~~ ***Any complaint, by or on behalf of any student who is a foster youth, alleging district noncompliance with any legal requirement applicable to the student regarding placement decisions, the responsibilities of the district's educational liaison to the student, the award of credit for coursework satisfactorily completed in another school or district, school transfer, or the grant on an exemption from Board-imposed graduation requirements (Education Code 48853, 48853.5, 49069.5, 51225.1, 51225.2)***

(cf.6173.1 – Education for Foster Youth)

7. Any complaint, by or on behalf of a homeless student as defined in 42 USC 11434a, alleging district noncompliance with any requirement applicable to the student regarding the award of credit for coursework satisfactorily completed in another school or district or the grant of an exemption from Board-imposed graduation requirements (Education Code 51225.1, 51225.2)

(cf. 6173 – Education for Homeless Children)

8. Any complaint alleging district noncompliance with the requirements of Education Code 51228.1 and 51228.2 that prohibit the assignment of a student to a course without educational content for more than one week in any semester or to a course the student has previously satisfactorily completed, without meeting specified conditions (Education Code 51228.3)

(cf.6152 – Class Assignment)

9. Any complaint alleging district noncompliance with the physical education instructional minutes requirement for students in elementary school (Education Code 51210, 51223)

(cf.6142.7 – Physical Education and Activity)

10. Any complaint alleging retaliation against a complainant or other participant in the complaint process or anyone who has acted to uncover or report a violation subject to this policy

11. Any other complaint as specified in a district policy

The Board recognizes that ~~a neutral mediator~~ ***alternative dispute resolution (ADR)*** can~~, often suggest a compromise that is agreeable to all parties in a dispute. In accordance with uniform complaint procedures, whenever all parties to a complaint agree to try resolving their dispute through mediation, the Superintendent or designee shall initiate that process.~~ ***depending upon the nature of the allegations, offer a process to reach a resolution to the complaint that is acceptable to all parties. ADR such as mediation may be offered to resolve complaints that involve more than one student and no adult. If the parties agree to mediation, they shall agree in writing to either withdraw the complaint or toll the complaint process timelines pending successful mediation or return to the complaint procedures. However,*** ~~M~~ **m**ediation shall not be offered or used to resolve any complaint involving sexual assault or where there is a reasonable risk that a party to the mediation would feel compelled to participate. The Superintendent or designee shall ensure that the results are consistent with state and federal laws and regulations.

The district shall protect all complainants from retaliation. In investigating complaints, the confidentiality of the parties involved ~~and the integrity of the process~~ shall be protected as required by law. As appropriate for any complaint alleging retaliation~~,~~ ***or*** unlawful discrimination ***(such as discriminatory*** harassment, intimidation~~,~~ ~~and~~ ***or*** bullying~~,~~***),*** the Superintendent or designee shall keep confidential the identity of the complainant and/or the subject of the complaint~~,~~ if he/she is different from the complainant, as long as the integrity of the complaint process is maintained. ~~The complainants are protected from retaliation and the identity of a complainant alleging discrimination, harassment, intimidation or bullying will remain confidential as appropriate. (EC § 234.1; 5 CCR § 4621.)~~

cf. 4119.23/4219.23/4319.23 – Unauthorized Release of Confidential/Privileged Information)
cf. 5125 – Student Records)
cf. 9011 – Disclosure of Confidential/Privileged Information)

When an allegation that is not subject to the UCP is included in a UCP complaint, the district shall refer the non-UCP allegation to the appropriate staff or agency and shall investigate and, if appropriate, resolve the UCP-related allegation(s) through the district's UCP.

The Superintendent or designee shall provide training to district staff to ensure awareness and knowledge of current law and related requirements, including the steps and timelines specified in this policy and the accompanying administrative regulation.

(cf.4131 – Staff Development)
(cf.4231 – Staff Development)
(cf.4331 – Staff Development)

The Superintendent or designee shall maintain records of all UCP complaints and the investigations of those complaints. All such records shall be destroyed in accordance with applicable state law and district policy.

(cf.3580 – District Records)

Non-UCP Complaints

The following complaints shall not be subject to the district's UCP but shall be referred to the specified agency: (5CCR 4611)

1. ***Any complaint alleging child abuse or neglect shall be referred to the County Department of Social Services, the County Protective Services Division, and the appropriate law enforcement agency.***

2. ***Any complaint alleging health and safety violations by a child development program shall, for licensed facilities, be referred to the appropriate Child Development regional administrator.***

3. ***Any complaint alleging employment discrimination shall be sent to the California Department of Fair Employment and Housing and the compliance officer shall notify the complainant by first class mail of the transfer.***

4. ***Any complaint alleging fraud shall be referred to the California Department of Education.***

In addition, ~~T~~ **t**he district's Williams uniform complaint procedures, AR 1312.4, shall be used to investigate and resolve any complaint related to ~~the following:~~
~~S~~ ***sufficiency of textbooks or instructional materials, emergency or urgent facilities conditions that pose a threat to the health or safety of students or staff, or teacher vacancies and misassignments. (Education Code 35186)***

~~1. Sufficiency of textbooks or instructional materials~~

~~2. Emergency or urgent facilities conditions that pose a threat to the health or safety of students or staff~~

~~3. Teacher vacancies and misassignments~~

~~4. Deficiency in the district's provision of instruction and/or services to any student who, by the completion of grade 12, has not passed one or both parts of the high school exit examination.~~

(cf. 1312.4 - Williams Uniform Complaint Procedures)
~~(cf. 6162.52 - High School Exit Examination)~~
~~(cf. 6179 - Supplemental Instruction)~~

DESIRED OUTCOME:

Through this policy, the District shall establish a salary schedule that will attract and maintain qualified, and competent staff .

IMPLEMENTATION GUIDELINES AND ASSOCIATED DOCUMENTS:

Legal Reference:

Education Code

200-262.4 Prohibition of discrimination
222 Reasonable accommodations; lactating students
8200-8498 Child care and development programs
8500-8538 Adult basic education
18100-18203 School libraries
32289 School safety plan, uniform complaint procedures
35186 Williams uniform complaint procedure***s***
48853-48853.5 Foster youth
~~41500-41513 Categorical education block grants~~
48985 Notices in language other than English
49010-49013 Student fees
~~49011 Pupil Fees for participation in an educational activity~~
49060-49079 Student records
49069.5 Rights of parents
49490-49590 Child nutrition programs
51210 Courses of study grades 1-6
51223 Physical education, elementary schools
51225.1-51225.2 Foster youth and homeless children; course credits; graduation requirements
51228.1-51228.3 Course periods without educational content
~~52070-52075~~ ***52060-52077*** Local Control and Accountability Plan
52075 Complaint for lack of compliance with local control and accountability plan requirements
52160-52178 Bilingual education programs
52300-52490 Career-technical education
52500-52616.24 Adult schools
52800-52870 School-based coordinated programs
54400-54425 Compensatory education programs
~~54000-54028 Economic impact aid programs~~
~~54100-54145 Miller-Unruh Basic Reading Act~~
~~54400-54425 Compensatory education programs~~
54440-54445 Migrant education
54460-54529 Compensatory education programs
56000-56867 Special education programs
59000-59300 Special schools and centers
64000-64001 Consolidated application process

GOVERNMENT CODE
11135 Nondiscrimination in programs or activities funded by state
12900-12996 Fair Employment and Housing Act
PENAL CODE
422.55 Hate crime; definition
422.6 Interference with constitutional right or privilege

CODE OF REGULATIONS, TITLE 5
3080 Application of section
4600-4687 Uniform complaint procedures
4900-4965 Nondiscrimination in elementary and secondary education programs
~~PENAL CODE~~
~~422.6 Interference with constitutional right or privilege~~

UNITED STATES CODE, TITLE 20
1221 Application of laws
1232g Family Educational Rights and Privacy Act
1681-1688 Title IX of the Education Amendments of 1972
6301-6577 Title I Basic Programs
~~6601-6777 Title II Preparing and Recruiting High Quality Teachers and Principals~~
6801-6871 Title III, Language instruction for limited English proficient and immigrant students
7101-7184 Safe and Drug-Free Schools and Communities Act
7201-7283g Title V Promoting Informed Parental Choice and Innovative Programs
7301-7372 Title V Rural and Low-Income School Programs
12101-12213 Title II equal opportunity for individuals with disabilities

UNITED STATES CODE, TITLE 29
794 Section 504 of Rehabilitation Act of 1973

UNITED STATES CODE, TITLE 42
2000d-2000e-17 Title VI and Title VII Civil Rights Act of 1964, as amended
2000j-2-2000h-6 Title IX of the Civil Rights Act of 1964
6101-6107 Age Discrimination Act of 1975

CODE OF FEDERAL REGULATIONS, TITLE 28
35.107 Nondiscrimination on basis of disability; complaints

CODE OF FEDERAL REGULATIONS, TITLE 34
99.1-99.67 Family Educational Rights and Privacy Act
100.3 Prohibition of discrimination on basis of race, color or national origin
104.7 Designation of responsible employee for Section 504
106.8 Designation of responsible employee for Title IX
106.9 Notification of nondiscrimination on basis of age
110.25 Notification of nondiscrimination on the basis of age

Management Resources:
U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS
Dear Colleague Letter: Title IX Coordinators, April 2015
Questions and Answers on Title IX and Sexual Violence, April 2014
Dear Colleague Letter: Bullying of Students with Disabilities, August 2013
Dear Colleague Letter: Sexual Violence, April 2011
Dear Colleague Letter: Harassment and Bullying, October 2010
Revised Sexual Harassment Guidance: Harassment of Students by School Employees, Other Students or Third Parties, January 2001
U.S. DEPARTMENT OF JUSTICE PUBLICATIONS
Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons, 2002

WEB SITES:
CSBA: http://www.csba.org
California Department of Education: http://www.cde.ca.gov
Family Policy Compliance Office: http: //familypolicy.ed.gov
U.S. Department of Education, Office for Civil Rights: http://www.ed.gov/about/offices/list/ocr
U.S. Department of Justice: http://www.justice.gov

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Board Policy (BP) 4351 – Management, Supervisory, and Confidential Personnel – Salary Guides (For Adoption)**

ITEM: **Action**
SUBMITTED BY: **Mark A. McKinney, Associate Superintendent, Human Resources**
PREPARED BY: **Mark A. McKinney, Associate Superintendent, Human Resources**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board adoption of the new Board Policy (BP) 4351 – Management, Supervisory, and Confidential Personnel – Salary Guides. The first reading took place at the August 9, 2016, Board meeting and is now being presented to the Board for adoption.

ITEM SUMMARY:

- Board Policy 4351 – Management, Supervisory, and Confidential Personnel – Salary Guides for adoption.

RATIONALE:

The District does not currently have a Board Policy in place that supports the process for placement on the salary schedule of administrative personnel.

The Board recognizes the importance of an attractive salary schedule and sound salary process in securing and holding a competent staff.

LCAP Goal 3.10: Support the enhancement of school climate through smooth operations and processes.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for adoption of the new Board Policy (BP) 4351 – Management, Supervisory, and Confidential Personnel – Salary Guides.

MAM:nr

Santa Ana Unified School District

BOARD POLICY NO: 4351

SUBJECT: **Management, Supervisory, and Confidential Personnel - Salary Guides**
CATEGORY: Personnel EFFECTIVE: 9/13/2016
RESPONSIBLE OFFICE(S): Human Resources Department REVIEWED: 8/9/2016

SCOPE:

The Board recognizes the importance of an attractive salary schedule and sound salary process in securing and holding competent staff.

POLICY:

The Board of Education is interested in attracting and maintaining a qualified, competent staff to educate their children. The Board recognizes the importance of an attractive salary schedule and sound salary policies in securing and holding a competent staff.

All administrative personnel entering the school District shall be placed on the salary schedule based upon training and experience. There shall be a separate salary schedule for administrators and for teachers.

The salary schedule shall contain a class or position title and a number of steps which provide salary increments for service and professional growth within each class.

For those members of the staff who are a part of a bargaining unit, only the exclusive representative can bargain over salaries.

Salary guides for employees covered by an employee agreement may be found in the current agreement. Salary guides for other personnel are maintained in the Human Resources Department and are available on the District Website.

DESIRED OUTCOME:

Through this policy, the District shall establish a salary schedule that will attract and maintain qualified, and competent staff .

IMPLEMENTATION GUIDELINES AND ASSOCIATED DOCUMENTS:

District Policies and Procedures:

AR 4351 Management, Supervisory, and Confidential Personnel - Salary Guides

Legal Reference:

Education Code

45032 Power of governing board to fix salaries
45053 Minimum salaries of persons serving under other than emergency or provisional credentials
45160-45169 Salaries

AGENDA ITEM BACKUP SHEET
September 13, 2016

Board Meeting

TITLE: **Board Policy (BP) 5131.1 – Bus Conduct (For Adoption)**

ITEM: **Action**
SUBMITTED BY: **Tina Douglas, Assistant Superintendent, Business Services**
PREPARED BY: **Jonathan Geiszler, Director, Purchasing and Stores**

BACKGROUND INFORMATION:

ITEM SUMMARY:

- Board Policy 5131.1 – Bus Conduct for adoption.

The District does not currently have a Board Policy in place to ensure the safety and well-being of students, bus drivers and others. The District expects students to exhibit appropriate and orderly conduct at all times when using school transportation. Bus transportation is a privilege extended only to students who display good conduct while preparing to ride, riding or leaving the bus.

RATIONALE:

The purpose of this agenda item is to seek Board adoption of the new Board Policy (BP) 5131.1 – Bus Conduct. The first reading took place at the August 9, 2016, Board meeting and is now being presented to the Board for adoption.

The Superintendent or designee shall establish regulations related to bus conduct, bus driver authority, and the suspension or riding privileges.

LCAP Goal 3.10: Support the enhancement of school climate through smooth operations and processes.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for adoption of the new Board Policy 5131.1 – Bus Conduct.

TD:mm

Santa Ana Unified School District

BOARD POLICY NO: 5131.1

SUBJECT: **BUS CONDUCT**

CATEGORY: Business and Noninstructional Operations EFFECTIVE: 09/2016

RESPONSIBLE OFFICE(S): Business Services, Transportation REVIEWED:

SCOPE:

The Superintendent or designee shall establish regulations related to bus conduct, bus driver authority, and the suspension or riding privileges. The Governing Board shall make these rules available to parents/guardians and students.

POLICY:

In order to help ensure the safety and well-being of students, bus drivers, and others, the Governing Board expects students to exhibit appropriate and orderly conduct at all times when using school transportation. Bus transportation is a privilege extended only to students who display good conduct while preparing to ride, riding or leaving the bus. Students participating in activities away from school grounds, should exhibit appropriate conduct that does not infringe upon the rights of others or interfere with the school program or activity.

Persistent refusal to submit to the authority of the driver shall be sufficient reason for a student to be denied transportation.

DESIRED OUTCOME:

Through this policy, the District shall establish procedures related to bus conduct incurred for the purpose of District safety, with the intent to ensure the well-being of students, bus drivers, and others.

IMPLEMENTATION GUIDELINES AND ASSOCIATED DOCUMENTS:

District Policies and Procedures:

AR 3542	School Bus Drivers
BP 3540	Transportation
BP 5131	Conduct
BP 5144.1	Suspension and Expulsion/Due Process

Legal Reference:

Education Code

35160	Authority of governing boards
38000	Transportation
44808	Duty to supervise conduct of students
48900	Grounds for suspension and expulsion
48918	Expulsion procedures
49060-49079	Student records
49073-49079	Privacy of student records

Code of Regulations, Title 5

14103	Authority of the driver

Code of Regulations, Title 13

1200-1228	General provisions, school bus regulations